



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

TECHNICAL ADVISORY COMMITTEE MEETING

August 19, 2026, 10:30am

AGENDA

In-Person –

Eastern West Virginia Regional Airport, 2nd Floor Conference Room, 170 Aviation Way, Martinsburg, WV 25405

Virtual -

Please join meeting from your computer, tablet or smartphone: [Microsoft Teams meeting link](#)

You can also dial in using your phone: United States +1 (240) 673-0780; Phone Conference ID: 883 343 302#

CALL TO ORDER, *Matt Mullenax, Executive Director*

ROLL CALL OF PARTICIPANTS, *Deb Eckard, HEPMPO/Washington County Department of Planning and Zoning*

APPROVAL OF MINUTES (May 20, 2026), *Matt Mullenax, Executive Director – Discussion/Action*

I. Transportation Improvement Program

FY2027-2030 WEST VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS, *Matt Mullenax, Executive Director – Discussion/Action – Resolution 2027-01*

FY2027-2030 MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENTS, *Matt Mullenax, Executive Director – Information/Discussion*

II. Long Range Transportation Plan

LONG RANGE TRANSPORTATION PLAN UPDATE, *Matt Mullenax, Executive Director – Information/Discussion*

REGIONAL INTERSECTION SAFETY STUDY, *Matt Mullenax, Executive Director – Discussion/Action*

ADA WEB ACCESSIBILITY RULE AND COMPLIANCE, *Matt Mullenax, Executive Director – Information/Discussion*

III. Organizational Administration

FY 2026 SELF-CERTIFICATION, *Matt Mullenax, Executive Director – Discussion/Action – Resolution 2027-02*

FINANCIAL STATUS UPDATE, *Deb Eckard, HEPMPO/Washington County Department of Planning and Zoning – Information/Discussion*



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DIRECTOR'S REPORT, *Matt Mullenax, Executive Director – Information/Discussion*

IV. Other Business

PUBLIC COMMENT

NEXT MEETING OCTOBER 21, 2026 – MARTINSBURG, WV (TENTATIVELY)

V. Adjournment

**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
May 20, 2026**

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization Technical Advisory Committee held a meeting on Wednesday, May 20, 2026 at 10:30 a.m. both in person [at the Eastern Panhandle Regional Airport in Martinsburg, WV] and via tele-conference call. MD and WV Open Governmental Meetings Acts and HEPMPO Bylaws permit virtual only meetings of our committees and boards provided members can hear and be heard by each other and by any media or members of the public.

CALL TO ORDER

Mr. Mullenax called the meeting to order at 10:30 a.m.

ROLL CALL

The following were in attendance: Matt Mullenax, HEPMPO Executive Director; Scott Hobbs, Washington County Dept. of Engineering; WV DOH; Shawn Kiernan, MDOT; Jennifer Kinzer, Washington County Dept. of Planning & Zoning; Jim Bender, City of Hagerstown; Laura Hoffmaster, Berkeley County; Jennifer Wishmyer, Region IX; Connor Shank, Washington County Transit; Louis Grindle, EPTA; Luke Seigfried, Jefferson County; and Reiley Stanley, City of Martinsburg; .

Also present were: Michaela McDonough, HEPMPO; Debra Eckard, Washington County Dept. of Planning & Zoning; Ken Clohan, WVDOH; Nate Evans, Darren Bean, and Sean Varsalona, MD SHA; and Harry Romano, Texas Transportation Institute.

MINUTES

Motion and Vote: Ms. Kinzer made a motion to approve the minutes of the March 18, 2026 meeting as presented. The motion was seconded by Mr. Grindle and unanimously approved.

-TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2028 WV Transportation Improvement Program Amendments

Ms. McDonough stated that the following TIP amendments were advertised with a public comment period from May 6 to May 19, 2026; no public comments were received. She then presented the following amendments for the FY 2025-2028 WV TIP.

West Virginia Department of Transportation - *No formal action required*

- Winchester Ave RRFB, B2025-04
 - Changes: Add \$20,000 State CON funding in FY2026 and incorporate a Federal/State funding split
- Race and Raleigh intersection MPO Improvement Program, B2026-01
 - Changes: Add ROW phase in FY2027: \$75,000 (Federal)
- Raleigh St – Berkeley Station, B2026-05
 - Changes: Increase FY2026 CON funding: \$1,620,000 (\$1,296,000 Federal; \$324,000 State)

FY 2025-2028 MD Transportation Improvement Program Amendments [Resolution 2026-11]

Ms. McDonough stated that the following TIP amendments were advertised with a public comment period from May 6 to May 19, 2026; no public comments were received. She then presented the following amendments for the FY 2025-2028 MD TIP.

Washington County Engineering - *No Formal action required*

- Local Federal Aid Projects, W2019-07
 - Changes: Move FY2026 Federal CON to FY2027 (\$12,544,520) and add \$1,028,200 for Crystal Falls, Halfway, Roxbury and Gardenhour Bridges. Move FY 2026 Local CON to FY 2027 (\$3,045,680) and move \$200,000 of it to FY2026 Local ENG. Add \$800,000 to FY2026 Federal ENG; \$100,000 to FY 2026 Local ENG and \$638,000 to FY2026 Local CON. Add \$1,400,000 to FY2027 Federal ENG

City of Hagerstown - Formal action required

- Hagerstown Safety Action Plan, W2025-11
 - Changes: Project Obligated

Maryland Department of Transportation Amendment - No Formal action required

- National Electric Vehicle Infrastructure (NEVI), W2025-09
 - Decrease ENG funding in FY2025: \$0; FY2026: \$2,000 (Federal), FY2027: \$4,000 (Federal); FY2028: \$11,000 (\$10,000 Federal; \$1,000 State). Decrease CON funding in FY2025: \$18,000 (\$14,000 Federal; \$4,000 Private); Increase CON funding in FY2026: \$538,000 (\$430,000 Federal; \$108,000 Private), FY2027: \$1,088,000 (\$870,000 Federal; \$218,000 Private); FY2028: \$644,000 (\$515,000 Federal; \$129,000 Private)
- Capital Assistance – Preventative Maintenance, WT2025-03
 - Increase funding in FY2026: \$380,300 (\$304,240 Federal; \$38,030 State; \$38,030 Local). Change name from Preventative Maintenance to Section 5307.

Maryland Department of Transportation Amendment - Formal action required

- Replacement of Bridges 2109403/04 on I-70 over Licking Creek and 2109300 on I-70 over US 40 Ramp, W2026-04
 - Project Data: ENG – Prior: \$1,225,000 (\$980,000 Federal; \$245,000 State); FY2025: \$638,000 (\$510,000 Federal; \$128,000 State); FY2026: \$638,000 (\$510,000 Federal; \$128,000 State); FY2027: \$638,000 (\$510,000 Federal; \$128,000 State); FY2028: \$161,000 (\$129,000 Federal; \$32,000 State). CON – FY2027: \$3,986,000 (\$3,189,000 Federal; \$797,000 State); FY2028: \$15,686,000 (\$12,549,000 Federal; \$3,137,000 State); Future: \$10,329,000 (\$8,263,000 Federal; \$2,066,000 State)

Motion and Vote: Ms. Kinzer made a motion to approve the MD FY2025-2028 TIP amendments as presented. The motion was seconded by Mr. Kiernan and unanimously approved.

Maryland Transit Administration Safety Performance Measures

Ms. McDonough announced that MTA has finalized their performance measure targets for transit safety. Unlike MDOT's and WVDOT's performance measures, MTA's performance measures must be adopted; however, they do not require Board approval. Ms. McDonough then reviewed the safety performance targets for fatalities, injuries, safety events, and system reliability.

Draft FY2027-2030 Transportation Improvement Program [Resolution 2026-12]

Ms. McDonough explained that the draft TIP presented at the March 18th meeting was advertised for a 30-day public comment period from April 17th to May 19th. The draft was posted online and hard copies were placed in our three County-seat libraries. One public comment pertaining to a specific transportation concern near Harpers Ferry was received. This comment was provided in the agenda meeting packet and has been forwarded to WVDOT. A letter was also received from the City of Charles Town and provided to

WVDOT. FHWA-MD and staff met to discuss a few minor items that need attention. Staff recommend adoption of the FY2027-2030 TIP contingent upon satisfying FHWA-MD's comments.

Motion and Vote: Mr. Kiernan made a motion to recommend adoption by the Interstate Council of the FY2027-2030 TIP contingent upon satisfying FHWA-MD's comment. The motion was seconded by Ms. Kinzer and unanimously approved.

Proposed Federal Functional Classification Changes in Washington County [Resolution 2026-13]

Mr. Darren Bean, Functional Classification and Program Manager with SHA, discussed the Decennial Update Process for Washington County. This process occurs every ten years using data from the US Census Bureau. An overview of the process and timeline was presented. The State has been working with every county throughout the State and seeking input from SHA District offices. Mr. Bean explained the factors that are considered when making decisions regarding the functional classifications, such as: urban area changes, quantitative data and qualitative data.

Mr. Bean noted there are benefits and implications for each roadway classification. These classifications are reported to the Highway Performance Monitoring System and designed on specified standards based on each road's functional class.

Motion and Vote: Ms. Kinzer made a motion to recommend to the Interstate Council, adoption of the Proposed Federal Functional Classification Changes in Washington County. The motion was seconded by Mr. Grindle and unanimously approved.

- LONG RANGE TRANSPORTATION PLAN

Long Range Transportation Plan Update

Mr. Mullenax reported that the LRTP public survey was open from April 1st to 30th with approximately 250 responses received and 1,000 mapped comments. Also, during the month of April, three public meetings were held by staff and our consultants (one in each county). Included in the agenda packets were graphs showing the highest ranked items pertaining to different modes of transportation, safety, and congestion. Staff anticipate meeting with the TAC in late June to review the survey results. Intercept surveys will also be conducted around the same time. The LRTP project site is now available and includes the mapping data repository, meeting notes and slides from TAC meetings, and forecast data.

US 11 Winchester Avenue Corridor Study

Mr. Mullenax noted that the draft study was published for public comment on May 5th, with the comment period open through June 5th. The draft safety recommendations along the US 11 corridor will expand on the City's Gateway Vision Plan. One recommendation example contained in the study is at the intersection of Winchester Avenue and King Street where left turns would be permissible, intersection sight lines would be improved and crosswalks would be better aligned. A public meeting is scheduled at the Martinsburg Police Department on May 21st at 5:30 p.m.

WV 9 Bicycle Path Connection Feasibility Study

Mr. Mullenax stated that the draft study was published and the public comment period ran from April 15th to May 15th. A public meeting was held in Ranson City Hall on May 7th. Public comments were received and will be incorporated in the final study. Based on public comments, a revision will be made to the final alternative to utilize more of the existing right-of-way along WV Route 9 in order to minimize potential impacts to private property.

Locust and Mulberry Streets Signal Evaluation Plan

Mr. Mullenax announced that our consultants have finalized the technical memorandum on the six intersections identified as candidates for conversion to AWSC vs traffic signalization. Renderings have been developed showing the existing and proposed conditions for each approach to these intersections. The Plan is now considered complete; the MPO will continue to support the City of Hagerstown as it moves forward to implementation.

Mr. Jim Bender with the City of Hagerstown Engineering Department is very pleased with the plan that the consultant has provided. This plan will be forwarded to the City's Board of Traffic and Parking for its review. An implementation grant through the Safe Streets 4 All program is currently being developed that may include the Plan recommendations in the grant application.

Regional Intersection Safety Study

Mr. Mullenax presented a proposed scope of work by our consultant for a Regional Intersection Safety Study. This study would be undertaken during FY2027 as one of the MPO's special studies. Our consultant would conduct a planning-level, intersection-focused screening to identify intersections across the region with elevated safety risks. The top five locations would be identified in each of the three Counties and a detailed safety analysis would be completed for all 15 intersections. Conceptual design recommendations to support implementation would then be prepared. Staff have reviewed the scope of work which meets the proposed budget and recommend approval contingent upon approval of the FY2027 UPWP.

Motion and Vote: Ms. Kinzer made a motion to recommend approval to the Interstate Council of the scope of work for the Regional Intersection Safety Study contingent upon approval of the FY2027 UPWP. The motion was seconded by Mr. Kiernan and unanimously approved.

ADA Web Accessibility Rule and Compliance

Mr. Mullenax stated this is the second special study to be undertaken during FY2027. Our consultant proposes to provide ongoing website support services to ensure that our public-facing website and all associated digital content comply with Section 508 of the Rehabilitation Act and applicable Web Content Accessibility Guidelines. These services will also ensure that online materials are accessible to individuals with disabilities and meet all Federal and State accessibility requirements for public agencies. Staff have reviewed the scope of work which meets the proposed budget and recommend approval contingent upon approval of the FY2027 UPWP.

Motion and Vote: Mr. Kiernan made a motion to recommend approval to the Interstate Council of the scope of work for the ADA Web Accessibility Rule and Compliance support services contingent upon approval of the FY2027 UPWP. The motion was seconded by Ms. Kinzer and unanimously approved.

-ORGANIZATIONAL ADMINISTRATION

Draft FY2027 UPWP

Mr. Mullenax explained that the Unified Planning Work Program (UPWP) contains our budget and work program for FY2027. Staff will be focusing on three major planning efforts as follows: second (and final) year of our LRTP update; Regional Intersection Safety Plan; and ensuring ADA compliance with our website and public documents. The draft budget proposes no new hardware purchases and includes a 3.5% salary increase for MPO staff. The draft was advertised for public comment from April 17th to May 19th and was posted online and hard copies placed in the region's three County-seat libraries. No public comments were received. A letter was received from the City of Charles Town with very favorable and positive feedback. Staff have reviewed the draft FY2027 UPWP and recommend its approval.

Motion and Vote: Ms. Wishmyer made a motion to recommend to the Interstate Council approval of the FY2027 UPWP as presented. The motion was seconded by Mr. Grindle and unanimously approved.

Financial Status Update

Ms. Eckard noted the majority of expenditures in Quarter 3 were in our Special Studies and Long Range Planning categories. We have expended approximately \$568,000 or 70% of our total budget for FY 2026. We are currently on task and on budget.

Director's Report

Mr. Mullenax gave a brief report on the following:

- The Bridge Investment Program Planning Grant for the US 522 Bridge in Hancock was re-posted last week with an amended NOFO. The submission deadline is June 15th. The grant application for this project was approximately 90% complete when the grant was paused and may now be finalized and submitted.
- The Shepherdstown Path project is expected to start construction in June or July and be completed in the summer of 2027.
- The City of Martinsburg's consultants are reviewing comments from FHWA-WV on the project design for the Martinsburg Greenway Trail Building Grant. WVDOT has begun the NEPA process and the City is waiting on a finalized Federal grant agreement.
- Washington County is still waiting on FTA to schedule a kick-off meeting for the WCT Facilities Expansion project so BUILD grant funds can be obligated.
- The stormwater bypass is completed on the EPTA Transit Center. Windows have been installed on the Administration building, overhead doors have been installed on the Storage Facility, and interior work is underway. This project should be completed by the end of this calendar year.
- The MPO submitted two FY2026 BUILD grants: one was a Capital application for the Harold Drive extension project in Berkeley County and the second was a Planning application for the WV Route 9 Path Extension project in Jefferson County. Grant awards are anticipated by June 28th.
- MDOT has begun its new State Freight Plan. WVDOT is updating its Strategic Highway Safety Plan as well as the Vulnerable Road User Assessment. Public meetings and surveys will be forthcoming for all projects.
- The WV Statewide Bicycle Plan is underway. Public meetings will be conducted across the State. A public meeting is tentatively scheduled on June 24th at Shepherdstown Hall.
- WVDOT has decided not to pursue a grant for the Railroad Elimination Crossing at the CSX/Engle Switch Road intersection in Jefferson County. Other funding sources are being considered.
- The USDOT "Freedom to Drive" initiative was published last month and WVDOT requested each MPO to submit two candidate projects aimed at reducing congestion. Staff have submitted the WV Route 9 West and the WV 45 Apple Harvest Drive projects for Secretary Rumbaugh's consideration (a copy was provided in the agenda packet).
- WVDOT staff contacted Mr. Mullenax regarding an opportunity to utilize sub-allocated STBG 50-200k funding before it lapses on an intersection safety project identified in our LRTP. This project is at the WV 115/Charles Town Road/Van Clevesville Road offset intersection in Berkeley County just west of the VA Medical Center. Mr. Mullenax submitted a letter of approval for this project (a copy was provided in the agenda packet).
- July 1st is the MPO's 30th anniversary.

Staff Report

Ms. McDonough gave a brief report on the following:

- Staff participated in a webinar series hosted by EcoInteractive entitled "Learn From Your Peers".

- Staff participated in the FHWA GIS Tool Pilot Program “Track It”. This is a tool to be used in ARC GIS Pro to assess impacts on transportation projects and how they affect access across different areas and local businesses, etc.
- Staff, along with WV Local Technical Assistance Program, will be hosting a workshop on intersection safety in Martinsburg on June 23rd at 9 am. This is in preparation for the special study we will be conducting next fiscal year.

OTHER BUSINESS

Public Comment

No public comment was received.

Future Meetings

The next scheduled meeting of the Interstate Council is Wednesday, August 19, 2026 at 10:30 a.m. This meeting will be held in person at the Eastern West Virginia Regional Airport in Martinsburg, WV, with a virtual and call-in option.

-ADJOURNMENT

Ms. Kinzer made a motion to adjourn the meeting at 11:22 a.m. The motion was seconded by Ms. Wishmyer and so ordered by Mr. Mullenax.

Respectfully submitted,

Matthew Mullenax, Executive Director

Hagerstown/Eastern Panhandle MPO (HEPMPO)
FY2027-2030 TIP Revision
August 19, 2026

Within this document you will find one proposed amendment and eleven administrative modification requests from the West Virginia Department of Transportation (WVDOT), two administrative modification requests from Washington County Engineering, two administrative modification requests from the Maryland Transit Administration (MTA) and five administrative modification requests from the Eastern Panhandle Transit Authority (EPTA). Below is a staff summary of these changes. They will be presented and acted on during the regular meeting of the Interstate Council (ISC) on August 19th, 2026. The amendments were advertised and given a public comment period per the adopted Public Participation Plan which began on Wednesday, August 5th and ended on Tuesday, August 18th, 2026. The administrative modifications listed below are provided for informational purposes and do not require formal action by the Interstate Council.

WEST VIRGINIA

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION

EXISTING PROJECT

Project Name, TIP ID: I-81 Signing, B2023-13
Description: Renovate signing
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: ENG – Prior: \$500,000 (Federal); CON – Prior: \$12,000,000 (\$9,600,000 Federal; \$2,400,000 State).
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: New GM Access Road Bridge, B2024-07

Description: Bridge repair
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: ENG – Prior: \$50,000 (\$40,000 Federal; \$10,000 State); ROW – Prior: \$20,000 (\$16,000 Federal; \$4,000 State); CON Prior: \$650,000 (\$520,000 Federal; \$130,000 State)
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: WV 9 Ridge Rd Roundabout, B2025-05
Description: Roundabout construction
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: ENG - Prior: \$850,000 (Federal); ROW - Prior: \$1,500,000 (Federal); CON – FY2027: \$5,000,000 (Federal).
Changes: Increase CON funding in FY2027 to \$10,000,000 (\$8,000,000 Federal; \$2,000,000 State).
Action: *Amendment – Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Martinsburg Greenway Trail, B2025-10
Description: Trail construction
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: CON – Prior: \$20,820,536 (Federal).
Changes: Move CON funding from Prior Years to FY2027.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: US 11 – Business Park Dr Intersection +1, B2026-02
Description: Bridge repair
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: CON Prior: \$850,000 (\$680,000 Federal; \$170,000 State)
Changes: Project obligated.

Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Raleigh St – Berkeley Station, B2026-05
Description: Resurfacing
Requesting Agencies: WVDOT
County, State: Berkeley, West Virginia
Project Data: ENG- Prior: \$5,000 (\$4,000 Federal; \$1,000 State). CON- Prior: \$1,620,000 (\$1,296,000 Federal; \$324,000 State).
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Shepherdstown Bike Path, J2014-05
Description: Development and construction of a multi-use path adjacent to Shepherdstown Pike
Requesting Agencies: WVDOT
County, State: Jefferson, West Virginia
Project Data: CON- Prior: \$2,075,100 (\$1,810,000 Federal; \$265,100 Local).
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Fifth Avenue Streetscape, J2023-03
Description: Construct new sidewalk and install lighting
Requesting Agencies: WVDOT
County, State: Jefferson, West Virginia
Project Data: ENG – Prior: \$60,935 (\$48,748 Federal; \$12,187 Local); CON- Prior: \$2,884,085 (\$2,307,268 Federal; \$576,817 Local).
Changes: Move CON funding from Prior Years to FY2027.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Mount Mission - Bloomery, J2026-03
Description: Resurfacing
Requesting Agencies: WVDOT
County, State: Jefferson, West Virginia
Project Data: ENG - Prior: \$5,000 (\$4,000 Federal; \$1,000 State). CON - Prior: \$1,500,000 (\$1,200,000 Federal; \$300,000 State).
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: Kearneysville – Mt. Pleasant, J2026-05
Description: Resurfacing
Requesting Agencies: WVDOT
County, State: Jefferson, West Virginia
Project Data: ENG - Prior: \$5,000 (\$4,000 Federal; \$1,000 State). CON - Prior: \$1,495,000 (\$1,196,000 Federal; \$299,000 State).
Changes: Project obligated.
Action: *Administrative Modification – No Formal Action Required.*

NEW PROJECT

Project Name, TIP ID: Charles Town Augustine Avenue Phase III, J2027-01
Description: Construct bike ped trail
Requesting Agencies: WVDOT
County, State: Jefferson, West Virginia
Project Data: CON – FY2028: \$200,000 (\$160,000 Federal; \$40,000 State).
Action: *Administrative Modification – No Formal Action Required.*

EASTERN PANHANDLE TRANSIT AUTHORITY

EXISTING PROJECT

Project Name, TIP ID: Capital Assistance – Bus Replacement, WVT2022-01
Description: 5339 Capital funds for bus replacements
Requesting Agencies: EPTA
County, State: Berkeley & Jefferson, West Virginia
Project Data: Prior: \$1,098,709 (\$878,966 Federal; \$219,743 State).
Changes: Add funding in FY2027: \$251,990 (\$201,658 Federal; \$50,332 Local), in FY2028: \$1,300,000 (\$1,040,000 Federal; \$260,000 Local), in FY2029: \$1,300,000 (\$1,040,000 Federal; \$260,000 Local) and in FY2030: \$650,000 (\$520,000 Federal; \$130,000 Local).
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: 5307 Operating Commuter Service, WVT2024-02
Description: Operational expenses for the routes supporting the MARC Train
Requesting Agencies: EPTA
County, State: Berkeley & Jefferson, West Virginia
Project Data: Prior: \$1,099,000 (\$549,500 Federal; \$549,500 Local); FY2027: \$145,000 (\$72,500 Federal; \$72,500 Local); FY2028: \$145,000 (\$72,500 Federal; \$72,500 Local); FY2029: \$145,000 (\$72,500 Federal; \$72,500 Local); FY2030: \$145,000 (\$72,500 Federal; \$72,500 Local).
Changes: Increase funding in FY2027 to \$160,600 (\$80,300 Federal; \$80,300 Local)
Action: *Administrative Modification – No Formal Action Required.*

EXISTING PROJECT

Project Name, TIP ID: 5307 Bus replacement, WVT2027-01
Description: Bus replacement
Requesting Agencies: EPTA
County, State: Berkeley & Jefferson, West Virginia
Project Data: Prior: \$900,000 (\$720,000 Federal; \$180,000 Local); FY2027: \$250,000 (\$200,000 Federal; \$50,000 Local); FY2028: \$250,000 (\$200,000 Federal;

Changes: \$50,000 Local); FY2029: \$250,000 (\$200,000 Federal; \$50,000 Local); FY2030: \$250,000 (\$200,000 Federal; \$50,000 Local).
Action: Decrease funding in FY2027, FY2028, FY2029 and FY2030 to \$0.
Administrative Modification – No Formal Action Required.

NEW PROJECT

Project Name, TIP ID: Capital Assistance – Support Vehicles, WVT2027-06
Description: Purchase support vehicles
Requesting Agencies: EPTA
County, State: Berkeley & Jefferson, West Virginia
Project Data: FY2029: \$50,000 (\$40,000 Federal; \$10,000 Local); FY2030: \$50,000 (\$40,000 Federal; \$10,000 Local).
Action: *Administrative Modification – No Formal Action Required.*

NEW PROJECT

Project Name, TIP ID: Capital Assistance – Radios, WVT2027-07
Description: Purchase radios
Requesting Agencies: EPTA
County, State: Berkeley & Jefferson, West Virginia
Project Data: FY2027: \$23,400 (\$15,600 Federal; \$7,800 Local).
Action: *Administrative Modification – No Formal Action Required.*

MARYLAND

WASHINGTON COUNTY ENGINEERING

EXISTING PROJECT

Project Name, TIP ID: Eastern Boulevard Extended, W2019-07
Description: Construct new 3-lane road
Requesting Agencies: Washington County Engineering
County, State: Washington, Maryland
Project Data: PE - Prior: \$100,000 (Local); CON – FY2030: \$10,300,000 (Local).
Changes: Decrease CON funding in FY2030 to \$9,503,000 (Local).
Action: *Administrative Modification – No Formal Action Required*

EXISTING PROJECT

Project Name, TIP ID: Eastern Boulevard Phase II, W2017-08
Description: Widen road from 2 lanes to 4 lanes
Requesting Agencies: Washington County Engineering
County, State: Washington, Maryland
Project Data: ENG - Prior: \$836,300 (\$355,700 Federal; \$480,600 Local); CON – Prior: \$6,836,000 (Local).
Changes: Move CON funding to FY2029 in the amount of \$3,647,000 (Local).
Action: *Administrative Modification – No Formal Action Required*

MARYLAND TRANSIT ADMINISTRATION

EXISTING PROJECT

Project Name, TIP ID: Operating Assistance – Section 5307, WT2027-02
Description: Operating assistance for transit services provided by Washington County

Requesting Agencies: MDOT MTA
County, State: Washington, Maryland
Project Data: Prior: \$9,335,410 (\$4,667,705 Federal; \$1,385,213 State; \$3,282,492 Local);
FY2027: \$4,113,682 (\$2,056,841 Federal; \$251,857 State; \$1,804,984 Local);
FY2028: \$4,113,682 (\$2,056,841 Federal; \$251,857 State; \$1,804,984 Local);
FY2029: \$4,113,682 (\$2,056,841 Federal; \$251,857 State; \$1,804,984 Local);
FY2030: \$4,113,682 (\$2,056,841 Federal; \$251,857 State; \$1,804,984 Local).
Changes: Decrease funding in FY2027 to \$3,640,807 (\$1,712,423 Federal; \$413,828 State;
\$1,514,556 Local).
Action: *Administrative Modification – No Formal Action Required.*

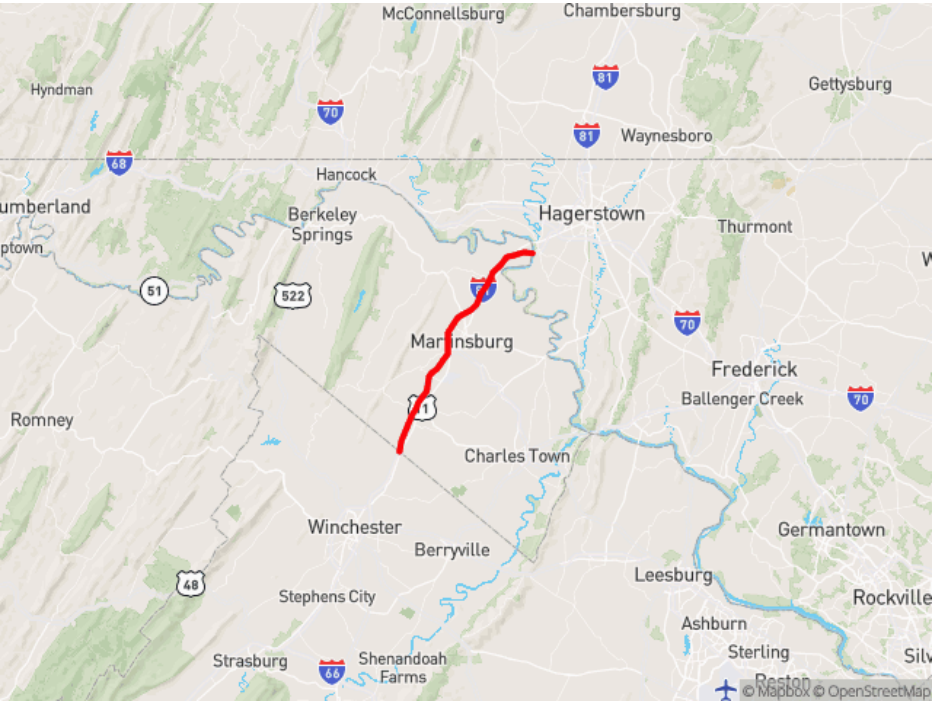
EXISTING PROJECT

Project Name, TIP ID: Capital Assistance – Section 5307, WT2027-03
Description: Capital Assistance for Washington County to provide public transit service in the
area. This includes replacement buses, capital equipment, and preventive
maintenance.
Requesting Agencies: MDOT MTA
County, State: Washington, Maryland
Project Data: Prior: \$1,144,240 (\$4,667,705 Federal; \$38,030 State; \$263,030 Local); FY2027:
\$1,855,040 (\$1,484,032 Federal; \$95,752 State; \$275,256 Local); FY2028:
\$400,000 (\$320,000 Federal; \$20,000 State; \$80,000 Local); FY2029: \$400,000
(\$320,000 Federal; \$20,000 State; \$80,000 Local); FY2030: \$400,000 (\$320,000
Federal; \$20,000 State; \$80,000 Local).
Changes: Decrease funding in FY2027 to \$1,247,134 (\$997,707 Federal; \$62,357 State;
\$187,070 Local).
Action: *Administrative Modification – No Formal Action Required.*

B2023-13 - I-81 Signing

Renovate signing

StateID:	U302 81 0000 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Safety
Performance Measures:	PM1 - Safety
Functional Classification:	Interstates
Groupable:	True

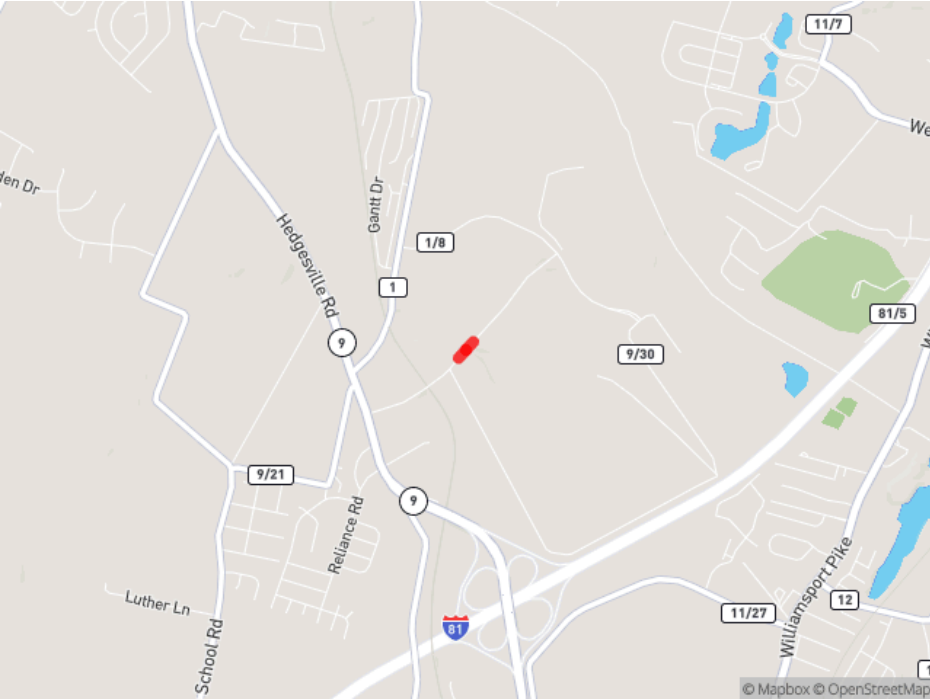


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	NHPP	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total ENG		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	NHPP	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$9,600,000
CON	STATE_WV	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Total CON		\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Total Prior Costs		\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000
Total Programmed		\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000

B2024-07 - New GM Access Road Bridge

Bridge Repair

StateID:	S302 930 010 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Bridge
Performance Measures:	PM2 - Pavement and Bridge
Functional Classification:	NA
Groupable:	True

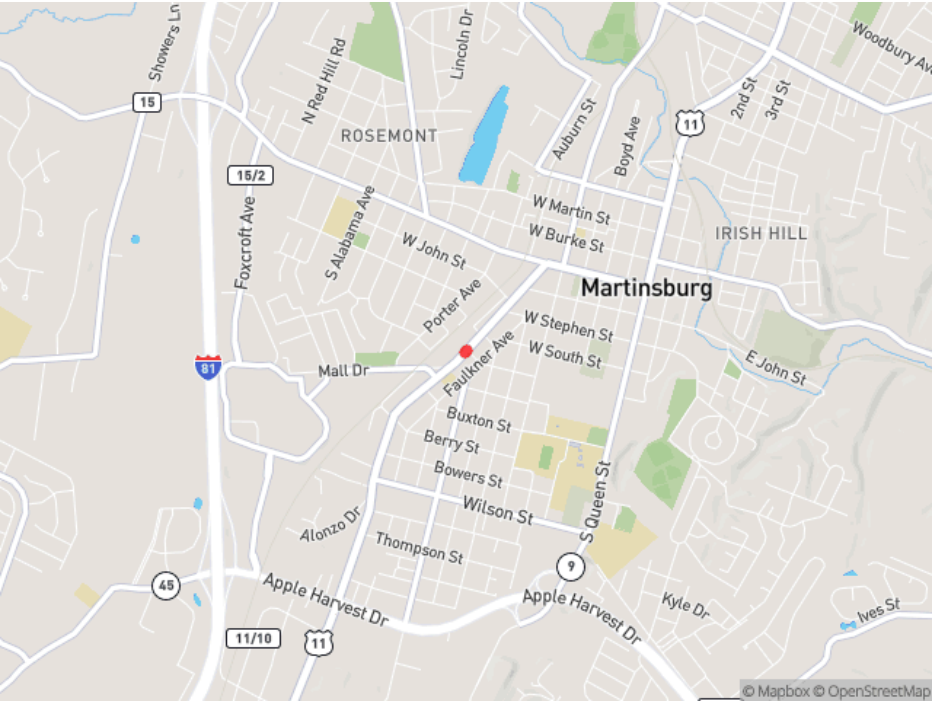


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	HWI-OFF	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
ENG	STATE_WV	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total ENG		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
ROW	HWI-OFF	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
ROW	STATE_WV	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Total ROW		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	HWI-OFF	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000
CON	STATE_WV	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Total CON		\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Total Prior Costs		\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Total Programmed		\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000

B2025-04 - Winchester Ave RRFB

Rectangular Rapid Flashing Beacon Installation

StateID:	U302- 011 12.52 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Active Transportation
Performance Measures:	PM1 - Safety
Functional Classification:	Minor Arterial
Groupable:	False

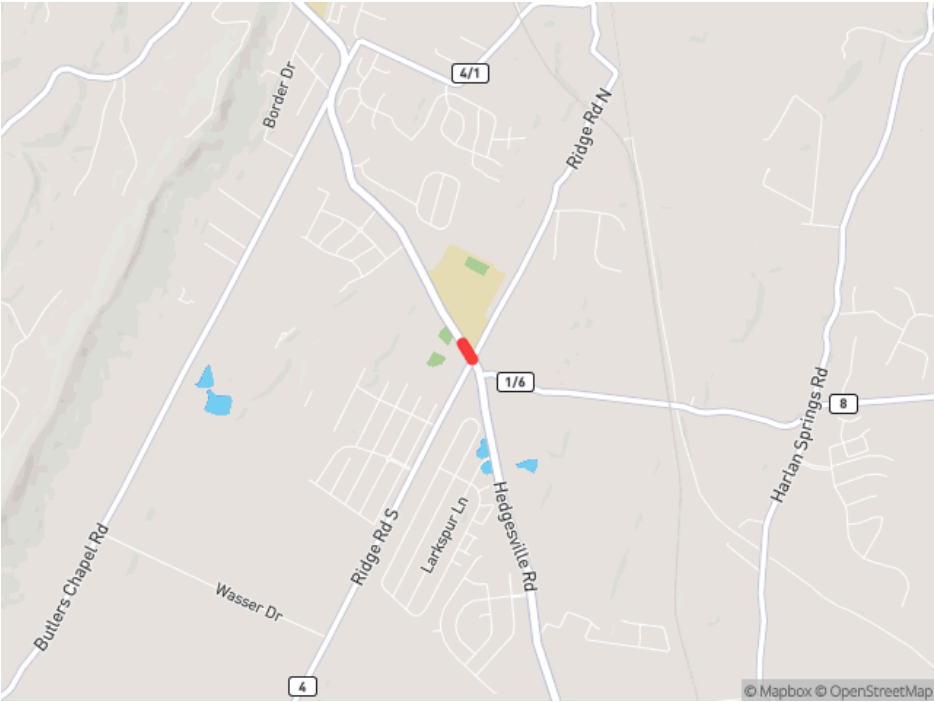


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CON	CRP 50-200K POP	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000
CON	STATE_WV	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Total CON		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total Prior Costs		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total Programmed		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

B2025-05 - WV 9 Ridge Rd Roundabout

Roundabout construction

StateID:	U302- 009 7.88 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Congestion
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Principal Arterial
Groupable:	False



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	EMRK	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total ENG		\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
ROW	CMAQ	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total ROW		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
CON	CRP-FLEX	\$0	\$5,000,000	\$8,000,000	\$0	\$0	\$0	\$5,000,000
CON	STATE_WV	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total CON		\$0	\$5,000,000	\$10,000,000	\$0	\$0	\$0	\$5,000,000
Total Prior Costs		\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000
Total Programmed		\$2,350,000	\$5,000,000	\$10,000,000	\$0	\$0	\$0	\$7,350,000

B2025-10 - Martinsburg Greenway Trail

Trail Construction

StateID:	-
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Active Transportation
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	-
Groupable:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CON	RAISE	\$20,820,536	\$0 \$20,820,536	\$0	\$0	\$0	\$0	\$20,820,536
Total CON		\$20,820,536	\$0 \$20,820,536	\$0	\$0	\$0	\$0	\$20,820,536
Total Prior Costs		\$20,820,536	\$0 \$20,820,536	\$0	\$0	\$0	\$0	\$20,820,536
Total Programmed		\$20,820,536	\$0 \$20,820,536	\$0	\$0	\$0	\$0	\$20,820,536

B2026-02 - US 11 - Business Park Dr Intersection +1

Resurfacing

StateID:	S302- 011 8.25 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Roadway
Performance Measures:	PM2 - Pavement and Bridge
Functional Classification:	Minor Arterial
Groupable:	True

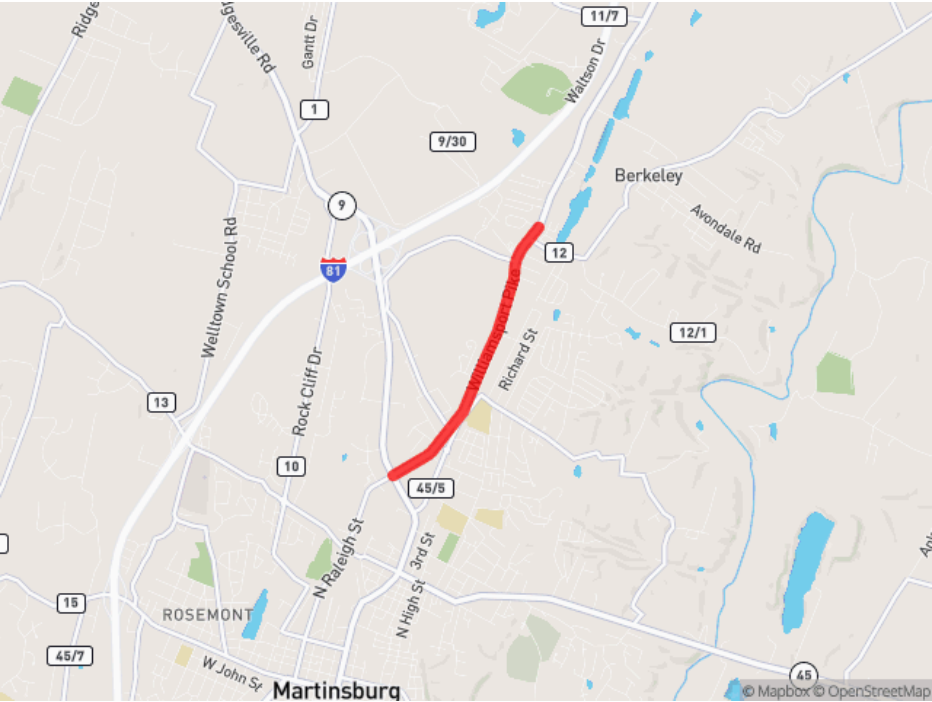


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CON	STATE_WV	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
CON	STBG-FLEX	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
Total CON		\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total Prior Costs		\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total Programmed		\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

B2026-05 - Raleigh St - Berkeley Station

Resurfacing

StateID:	S302- 011 14.81 00
Lead Agency:	WV DOT
County:	Berkeley County
State:	West Virginia
Project Type:	Roadway
Performance Measures:	PM2 - Pavement and Bridge
Functional Classification:	-
Groupable:	True

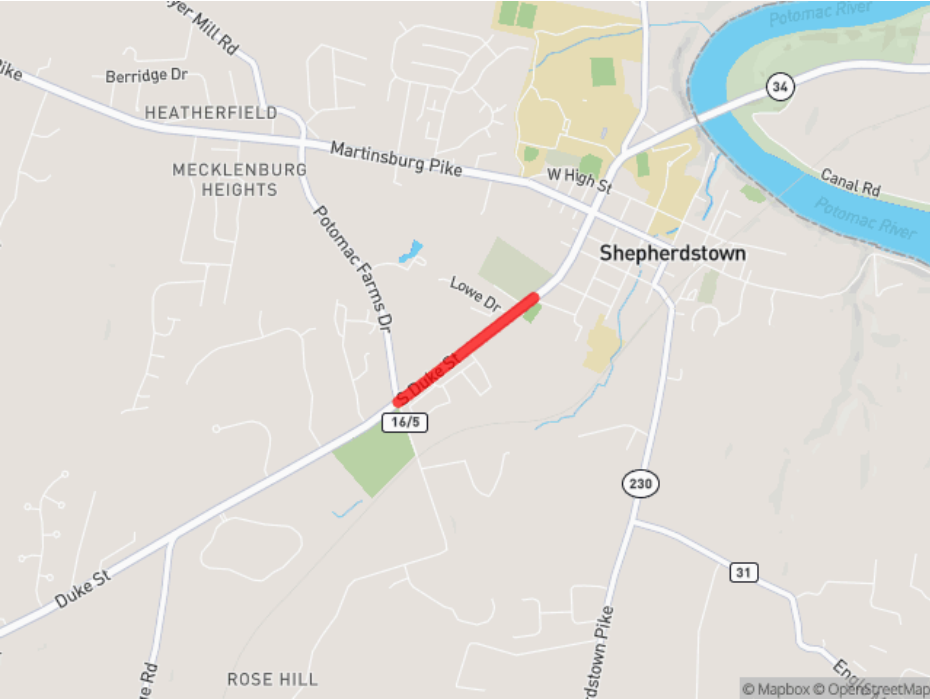


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	STATE_WV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ENG	STBG 50-200K	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Total ENG		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	STATE_WV	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
CON	STBG 50-200K	\$1,296,000	\$0	\$0	\$0	\$0	\$0	\$1,296,000
Total CON		\$1,620,000	\$0	\$0	\$0	\$0	\$0	\$1,620,000
Total Prior Costs		\$1,625,000	\$0	\$0	\$0	\$0	\$0	\$1,625,000
Total Programmed		\$1,625,000	\$0	\$0	\$0	\$0	\$0	\$1,625,000

J2014-05 - Shepherdstown Bike Path

Development and construction of a multi-use path adjacent to Shepherdstown Pike

StateID:	U319-SHEPH-8.00
Lead Agency:	WV DOT
County:	Jefferson County
State:	West Virginia
Project Type:	Active Transportation
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Principal Arterial
Groupable:	True

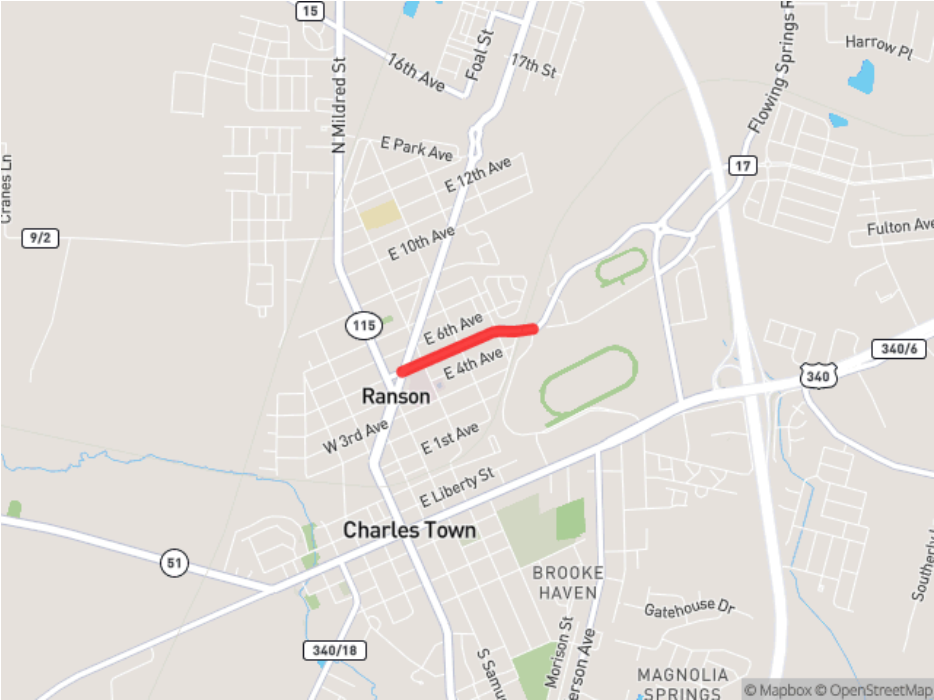


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CON	CDS	\$543,000	\$0	\$0	\$0	\$0	\$0	\$543,000
CON	LOCAL	\$265,100	\$0	\$0	\$0	\$0	\$0	\$265,100
CON	NRT	\$850,400	\$0	\$0	\$0	\$0	\$0	\$850,400
CON	TAP	\$416,600	\$0	\$0	\$0	\$0	\$0	\$416,600
Total CON		\$2,075,100	\$0	\$0	\$0	\$0	\$0	\$2,075,100
Total Prior Costs		\$2,075,100	\$0	\$0	\$0	\$0	\$0	\$2,075,100
Total Programmed		\$2,075,100	\$0	\$0	\$0	\$0	\$0	\$2,075,100

J2023-03 - Fifth Avenue Streetscape

Construct new sidewalk and install lighting

StateID:	TAP2022045D
Lead Agency:	WV DOT
County:	Jefferson County
State:	West Virginia
Project Type:	Active Transportation
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Local
Groupable:	True



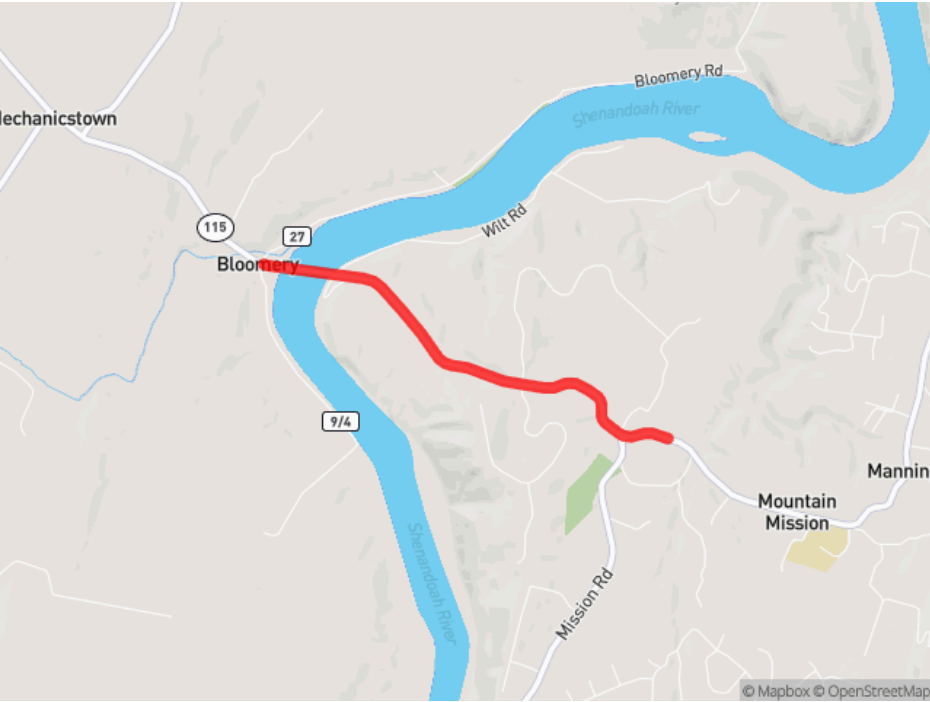
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	LOCAL	\$12,187	\$0	\$0	\$0	\$0	\$0	\$12,187
ENG	TAP	\$48,748	\$0	\$0	\$0	\$0	\$0	\$48,748
Total ENG		\$60,935	\$0	\$0	\$0	\$0	\$0	\$60,935
CON	LOCAL	\$576,817 \$0	\$0	\$576,817	\$0	\$0	\$0	\$576,817
CON	TAP	\$2,307,268 \$0	\$0	\$2,307,268	\$0	\$0	\$0	\$2,307,268
Total CON		\$2,884,085 \$0	\$0	\$2,884,085	\$0	\$0	\$0	\$2,884,085
Total Prior Costs		\$2,945,020 \$60,935	\$0	\$0	\$0	\$0	\$0	\$2,945,020
Total Programmed		\$2,945,020 \$60,935	\$0	\$2,884,085	\$0	\$0	\$0	\$2,945,020

\$60,935

J2026-03 - Mount Mission - Bloomery

Resurfacing

StateID:	S319-115 2.54 00
Lead Agency:	WV DOT
County:	Jefferson County
State:	West Virginia
Project Type:	Roadway
Performance Measures:	PM2 - Pavement and Bridge
Functional Classification:	-
Groupable:	True

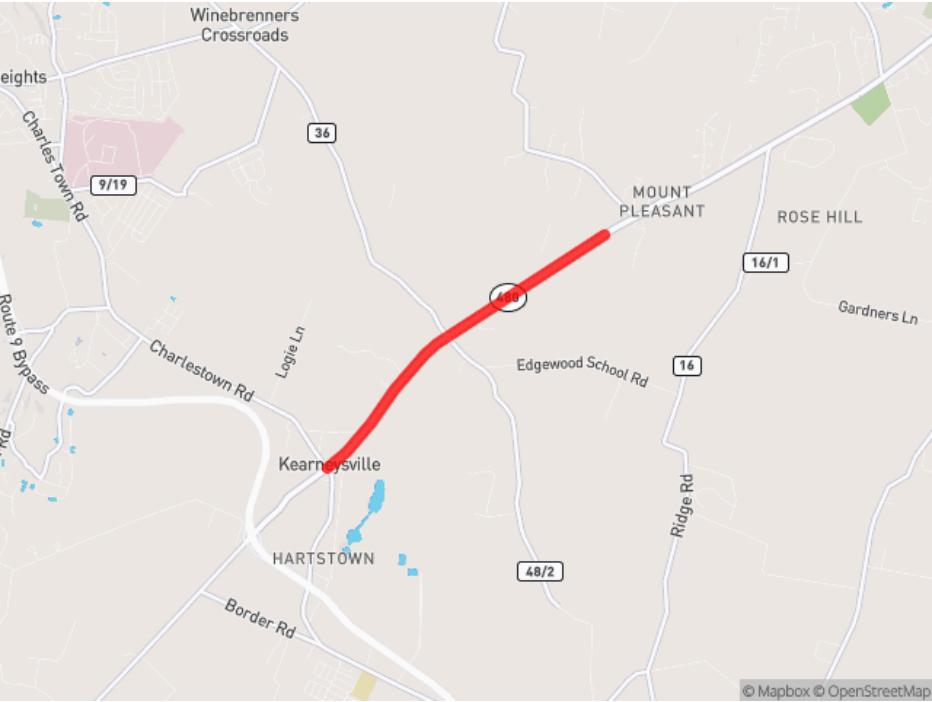


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	STATE_WV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ENG	STBG <5K POP	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Total ENG		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	STATE_WV	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
CON	STBG <5K POP	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total CON		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Prior Costs		\$1,505,000	\$0	\$0	\$0	\$0	\$0	\$1,505,000
Total Programmed		\$1,505,000	\$0	\$0	\$0	\$0	\$0	\$1,505,000

J2026-05 - Kearneysville-Mt. Pleasant

Resurfacing

StateID:	S319- 480 0 00
Lead Agency:	WV DOT
County:	Jefferson County
State:	West Virginia
Project Type:	Roadway
Performance Measures:	PM2 - Pavement and Bridge
Functional Classification:	Minor Arterial
Groupable:	True

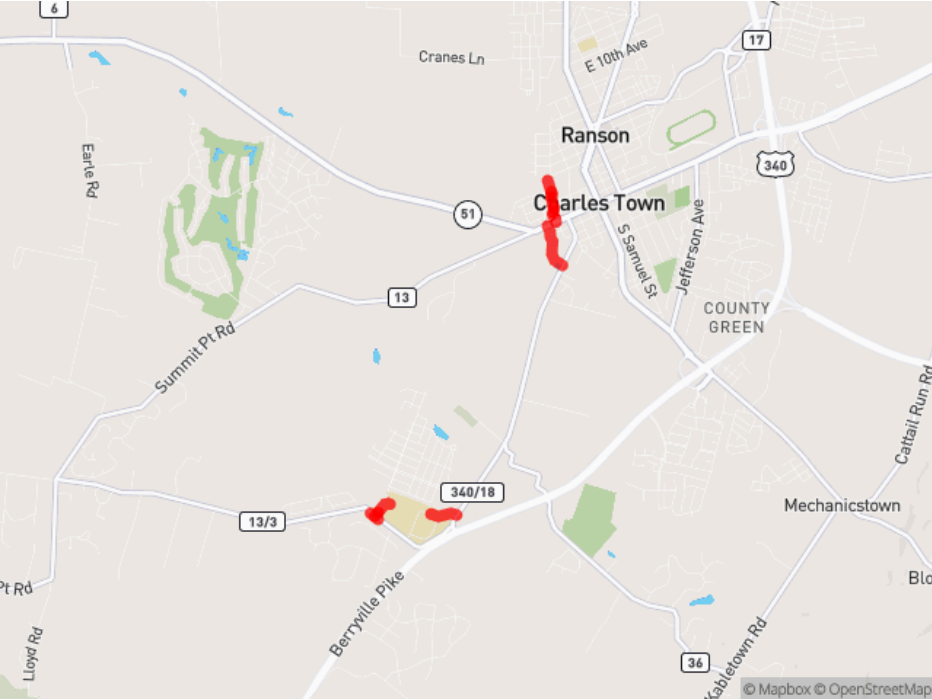


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
ENG	STATE_WV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ENG	STBG-FLEX	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Total ENG		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	STATE_WV	\$299,000	\$0	\$0	\$0	\$0	\$0	\$299,000
CON	STBG-FLEX	\$1,196,000	\$0	\$0	\$0	\$0	\$0	\$1,196,000
Total CON		\$1,495,000	\$0	\$0	\$0	\$0	\$0	\$1,495,000
Total Prior Costs		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Programmed		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

J2027-01 - Charles Town Augustine Avenue Phase III

Construct bike ped trail

StateID:	U319- CHARL 6 00
Lead Agency:	WV DOT
County:	Je erson County
State:	West Virginia
Project Type: Performance	Active Transportation
Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classi cation:	-
Groupable:	False



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
CON	LOCAL	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CON	TAP	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total CON		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

WVT2022-01 - Capital Assistance - Bus Replacement

5339 Capital funds for bus replacements

StateID:	n/a
Lead Agency:	EPTA
County:	WV Transit
State:	West Virginia
Project Type:	Transit
Performance Measures:	Transit
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total	
Transit	5339	\$878,966	\$0 \$201,658	\$0 \$1,040,000	\$0 \$1,040,000	\$0 \$520,000	\$0	\$878,966	\$3,680,624
Transit	LOCAL_EPTA	\$219,743	\$0 \$50,332	\$0 \$260,000	\$0 \$260,000	\$0 \$130,000	\$0	\$219,743	\$920,075
Total Transit		\$1,098,709	\$0 \$251,990	\$0 \$1,300,000	\$0 \$1,300,000	\$0 \$650,000	\$0	\$1,098,709	\$4,600,699
-	5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-	LOCAL_EPTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Prior Costs		\$1,098,709	\$0	\$0	\$0	\$0	\$0	\$1,098,709	
Total Programmed		\$1,098,709	\$0 \$251,990	\$0 \$1,300,000	\$0 \$1,300,000	\$0 \$650,000	\$0	\$1,098,709	\$4,600,699

WVT2024-02 - 5307 Operating Commuter Service

Lapsed money from Weirton

StateID:	n/a
Lead Agency:	EPTA
County:	WV Transit
State:	West Virginia
Project Type:	Transit
Performance Measures:	Transit
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Transit	5307	\$549,500	\$72,500 \$80,300	\$72,500	\$72,500	\$72,500	\$0	\$839,500 \$847,300
Transit	LOCAL_EPTA	\$549,500	\$72,500 \$80,300	\$72,500	\$72,500	\$72,500	\$0	\$839,500 \$847,300
Total Transit		\$1,099,000	\$145,000 \$160,600	\$145,000	\$145,000	\$145,000	\$0	\$1,679,000 \$1,694,600
Total Prior Costs		\$1,099,000	\$0	\$0	\$0	\$0	\$0	\$1,099,000
Total Programmed		\$1,099,000	\$145,000 \$160,600	\$145,000	\$145,000	\$145,000	\$0	\$1,679,000 \$1,694,600

WVT2027-01 - 5307 Bus Replacement

Lapsed money from Weirton

StateID:	n/a
Lead Agency:	EPTA
County:	WV Transit
State:	West Virginia
Project Type:	Transit
Performance Measures:	Transit
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Transit	5307	\$720,000	\$200,000 \$0	\$200,000 \$0	\$200,000 \$0	\$200,000 \$0	\$0	\$1,520,000 \$720,000
Transit	LOCAL_EPTA	\$180,000	\$50,000 \$0	\$50,000 \$0	\$50,000 \$0	\$50,000 \$0	\$0	\$380,000 \$180,000
Total Transit		\$900,000	\$250,000 \$0	\$250,000 \$0	\$250,000 \$0	\$250,000 \$0	\$0	\$1,900,000 \$900,000
Total Prior Costs		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Total Programmed		\$900,000	\$250,000 \$0	\$250,000 \$0	\$250,000 \$0	\$250,000 \$0	\$0	\$1,900,000 \$900,000

WVT2027-06 - Capital Assistance - Support Vehicles

Provide support vehicles.

StateID:	-							
Lead Agency:	EPTA							
County:	WV Transit							
State:	West Virginia							
Project Type:	Transit							
Performance Measures:	-							
Functional Classi cation:	-							
Groupable:	True							
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Transit	5339	\$0	\$0	\$0	\$40,000	\$40,000	\$0	\$80,000
Transit	LOCAL_EPTA	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$20,000
Total Transit		\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
Total Programmed		\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000

WVT2027-07 - Capital Assistance - Radios

Purchase of radios

StateID:	-
Lead Agency:	EPTA
County:	WV Transit
State:	West Virginia
Project Type:	Transit
Performance Measures:	Transit
Functional Classi cation:	-
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Transit	5307	\$0	\$15,600	\$0	\$0	\$0	\$0	\$15,600
Transit	LOCAL_EPTA	\$0	\$7,800	\$0	\$0	\$0	\$0	\$7,800
Total Transit		\$0	\$23,400	\$0	\$0	\$0	\$0	\$23,400
Total Programmed		\$0	\$23,400	\$0	\$0	\$0	\$0	\$23,400

Maryland Projects Between Funding Stages

In addition to the federal-aid highway system project, under which funding is provided to counties, Washington County also programs various highway projects in its CIP using local, non-federal, and/ or non-state funding sources. It is not uncommon for Washington County to program construction dollars over multiple fiscal years for the purpose of accruing all needed project funds prior to beginning actual project construction. These projects may be eligible for alternative federal funding (e.g., competitive grants).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Eastern Boulevard Extended (W2017-09)	Construct new 3-lane road	PE - FY 2026 CON – FY2030	PE - \$100.0 CON - \$10,300.0 \$9,503.0	PE - \$0.0 CON - \$0.0
Eastern Boulevard Phase II (W2017-08)	Widen road from 2 lanes to 4 lanes	PE – FY 2022 CON – FY2026 CON – FY2026	PE - \$836.3 CON - \$3,189.0 CON - \$3,647.0	PE - \$355.7 CON - \$0.0 CON - \$0.0

Source: Washington County Capital Improvement Plan FY ~~2026-2035~~

FY 2029

FY 2027-2036

WT2027-02 - Operating Assistance - Section 5307

Operating assistance for transit services provided by Washington County

StateID:	n/a
Lead Agency:	MTA
County:	MD Transit
State:	Maryland
Project Type:	Transit
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Transit	5307	\$4,667,705	\$2,056,841 \$1,712,423	\$2,056,841	\$2,056,841	\$2,056,841	\$0	\$12,895,069 \$12,550,651
Transit	LOCAL_WCT	\$3,282,492	\$1,804,984 \$1,514,556	\$1,804,984	\$1,804,984	\$1,804,984	\$0	\$10,502,428 \$10,212,000
Transit	STATE_MD_MTA	\$1,385,213	\$251,857 \$413,828	\$251,857	\$251,857	\$251,857	\$0	\$2,392,641 \$2,554,612
Total Transit		\$9,335,410	\$4,113,682 \$3,640,807	\$4,113,682	\$4,113,682	\$4,113,682	\$0	\$25,790,138 \$25,317,263
Total Prior Costs		\$9,335,410	\$0	\$0	\$0	\$0	\$0	\$9,335,410
Total Programmed		\$9,335,410	\$4,113,682 \$3,640,807	\$4,113,682	\$4,113,682	\$4,113,682	\$0	\$25,790,138 \$25,317,263

WT2027-03 - Capital Assistance - Section 5307

Capital Assistance for Washington County to provide public transit service in the area. This includes replacement buses, capital equipment, and preventive maintenance.

StateID:	n/a
Lead Agency:	MTA
County:	MD Transit
State:	Maryland
Project Type:	Transit
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total	
Transit	5307	\$1,144,240	\$1,484,032 \$997,707	\$320,000	\$320,000	\$320,000	\$0	\$3,588,272	\$3,101,947
Transit	LOCAL_WCT	\$263,030	\$275,256 \$187,070	\$60,000	\$60,000	\$60,000	\$0	\$718,286	\$630,100
Transit	STATE_MD_MTA	\$38,030	\$95,752 \$62,357	\$20,000	\$20,000	\$20,000	\$0	\$193,782	\$160,387
Total Transit		\$1,445,300	\$1,855,040 \$1,247,134	\$400,000	\$400,000	\$400,000	\$0	\$4,500,340	\$3,892,434
Total Prior Costs		\$1,445,300	\$0	\$0	\$0	\$0	\$0	\$1,445,300	
Total Programmed		\$1,445,300	\$1,855,040 \$1,247,134	\$400,000	\$400,000	\$400,000	\$0	\$4,500,340	\$3,892,434

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
FEDERAL AID PROJECT LISTING BY METROPOLITAN PLANNING ORGANIZATION - SFY 2026

HEP

COUNTY	FFY	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	FEDERAL DOLLAR AMOUNT	TOTAL PHASE \$ AMOUNT
BERKELEY	2025	7/17/2025	CMAQ	CON	WV009	WV 9 @ WV 901 LTL/TRAFFIC SIGNAL	CONST LTL TRAFFIC SIGNAL RENO	U302961300	CMAQ0009309D	\$1,646,492	\$2,058,116
BERKELEY	2025	7/17/2025	NHPP	CON	I081	I-81 SIGNING	RENOVATE SIGNING	U3028100000	STGB0081038D	\$10,770,618	\$11,967,353
BERKELEY	2025	7/20/2025	STBG-FLEX	CON	0011	US 11 - BUSINESS PARK DR INTERSECTION +1	RESURFACING	S302- 011 8.25 00	STBG0011219D	\$817,420	\$1,021,776
BERKELEY	2025	7/28/2025	OTHER-FED	ENG	WV0009	WV 9 SCHOOLHOUSE DR I/S IMPROVEMENT	CONSTRUCT ROADWAY	U30200965300	CMAQ0009310D	\$680,000	\$850,000
BERKELEY	2025	7/30/2025	CRP-FLEX	ENG	WV0009	WV 9 TOMAHAWK SCHOOL TWLTL+1	LEFT TURN LANE	U30200943500	CMAQ0009315D	\$400,000	\$500,000
BERKELEY	2026	10/29/2025	HWI-OFF	CON	CO009/30	NEW GM ACCESS ROAD BR (AUTH AC)	BRIDGE REPAIR	S30293001000	STBG0930045D		\$371,556
BERKELEY	2026	12/9/2025	STBG 50-200K POP	ENG	0011	RALEIGH ST - BERKELEY STATION	RESURFACING	S302011148100	STBG0011224D	\$4,000	\$5,000
BERKELEY	2026	12/15/2025	NHPP	ENG	0081	I-81 MARLOWE OVERPASS OVERLAY +2	BRIDGE OVERLAYS	S302081232500	NHPP0081056D	\$13,500	\$15,000
BERKELEY	2026	12/17/2025	CRP 50-200K POP	ENG	0009	RACE & RALEIGH INTERSECTION MPO IMPROVEMENT PROJECT	INTERSECTION IMPROVEMENT	U60200956000	CARB0956010D	\$565,000	\$565,000
BERKELEY	2026	1/12/2026	HSIP	CON	NA999	ROADWAY STRIPING (D5)	INST PVMT MARK(PAINT)	S385STRIP2600	HSIP2026023D	\$2,619,160	\$3,741,658
BERKELEY	2026	1/27/2026	CRP-FLEX	ENG	0009	COURTHOUSE DRIVE TRAFFIC SIGNAL	SIGNALS	U302009113700	NHPP0009291D	\$7,000	\$7,000
BERKELEY	2026	2/17/2026	STBG-FLEX	ROW	US0011	US 11 @ HATCHERY RD IMPROVEMENTS	TURN LANE, BRIDGE REPLACEMENT, SIGNAL	U3021159000	STBG0011212D	\$80,000	\$100,000
BERKELEY	2026	3/19/2026	STBG-OFF	CON	CO009/30	NEW GM ACCESS ROAD BR (CONVERT AC)	BRIDGE REPAIR	S30293001000	STBG0930045D	\$297,245	
BERKELEY	2026	4/24/2026	STBG 50-200K POP	CON	0011	RALEIGH ST - BERKELEY STATION	RESURFACING	S302011148100	STBG0011225D	\$1,318,327	\$1,620,000
BERKELEY	2026	4/28/2026	CRP-FLEX	ROW	WV0009	WV 9 CO 1 ROUNDABOUT +1	CONSTRUCT ROUNDABOUT	U30200930000	CMAQ0930047D	\$842,000	\$2,200,000
BERKELEY	2026	5/22/2026	CRP 50-200K POP	ROW	0009	RACE & RALEIGH INTERSECTION MPO IMPROVEMENT PROJECT	INTERSECTION IMPROVEMENT	U60200956000	CMAQ0956011D	\$85,000	\$85,000
BERKELEY	2026	5/22/2026	CMAQ	ROW	WV0009	WV 9 RIDGE RD ROUNDABOUT	CONSTRUCT ROUNDABOUT	U30200978800	CMAQ0009319D	\$1,480,000	\$1,850,000
BERKELEY	2026	6/1/2026	NHPP	CON	0081	I-81 MARLOWE OVERPASS OVERLAY +2	BRIDGE OVERLAYS	S302081232500	NHPP0081057D	\$829,895	\$922,106
BERKELEY	2026	6/1/2026	GRANT (RCEP)	OTH		WV 45 (APPLE HARVEST DR) GRADE SEPARATION STUDY	STUDY RR CROSSING	T602GRADE2500	RHCH2026078D	\$1,440,000	\$1,800,000
BERKELEY	2026	6/2/2026	CRP 50-200K POP	CON	0011	WINCHESTER AVENUE RRFB	INTERSECTION IMPROVEMENT	U302011125200	CMAQ0011216D	\$55,987	\$69,984

COUNTY TOTAL:										\$23,951,644	\$29,749,549
DISTRICTWIDE	2026	10/29/2025	STBG-FLEX	OTH	NA999	FY 26 SF BR INSPECT - D5 (AUTH AC)	BRIDGE INSPECTION BY SF	T685NBIS2600	NBISNBIS473D		\$425,000
DISTRICTWIDE	2026	10/29/2025	STBG-OFF	OTH	NA999	FY 26 SF BR INSPECT - D5 (AUTH AC)	BRIDGE INSPECTION BY SF	T685NBIS2600	NBISNBIS473D		\$425,000
DISTRICTWIDE	2026	12/15/2025	STBG-FLEX	OTH	NA999	FY 26 SF BR INSPECT - D5 (CONVERT AC)	BRIDGE INSPECTION BY SF	T685NBIS2600	NBISNBIS473D	\$340,000	
DISTRICTWIDE	2026	12/15/2025	STBG-OFF	OTH	NA999	FY 26 SF BR INSPECT - D5 (CONVERT AC)	BRIDGE INSPECTION BY SF	T685NBIS2600	NBISNBIS473D	\$340,000	
DISTRICTWIDE	2026	1/27/2026	HSIP	CON	NA999	D-5 RECALL STRIPING	PAVEMENT MARKINGS(PAINT)	S385RECAL2600	STBG2026008D	\$362,959	\$518,513

COUNTY TOTAL:										\$1,042,959	\$1,368,513
JEFFERSON	2025	9/9/2025	STBG-FLEX	ROW	WV0051	LEETOWN RD INTERSECTION IMPROVEMENT	CONSTRUCT NEW LANE AND ADD SIGNAL	S31905106400	CMAQ0051055D	\$60,000	\$75,000
JEFFERSON	2026	10/29/2025	NHPP	ENG	0340	BOXVILLE OVERPASS NB & SB (AUTH AC)	BRIDGE REPLACEMENT	S319340118400	NHPP2026104D		\$1,700,000
JEFFERSON	2026	12/22/2025	STBG <5K POP	ENG	0115	MOUNTAIN MISSION - BLOOMERY	RESURFACING	S31911525400	STBG0115089D	\$4,000	\$5,000
JEFFERSON	2026	2/3/2026	EARMARK (WV112	CON		CHARLES TOWN AUGUSTINE AVE PHASE II	DESIGN PLAN BIKE/PED PATH	U319CHARL400	TAP2025043D	\$1,400,000	\$1,400,000
JEFFERSON	2026	2/20/2026	NRT	CON	NA999	SHEPHERDSTOWN BIKE PATH (SPLIT FUND TAP)	DEV & CONST MULTI-USE PATH	U319SHEPH800	TERT2014061D	\$0	\$1,063,000
JEFFERSON	2026	2/20/2026	EARMARK (WV120	CON	NA999	SHEPHERDSTOWN BIKE PATH	DEV & CONST MULTI-USE PATH	U319SHEPH800	TERT2014061D	\$543,000	
JEFFERSON	2026	2/20/2026	TAP	CON	NA999	SHEPHERDSTOWN BIKE PATH (SPLIT FUND NRT)	DEV & CONST MULTI-USE PATH	U319SHEPH800	TERT2014061D	\$1,370,248	\$469,100
JEFFERSON	2026	2/23/2026	STBG <5K POP	ENG	0480	KEARNEYSVILLE - MT. PLEASANT	RESURFACING	S319480000	STBG0480017D	\$4,000	\$5,000
JEFFERSON	2026	3/19/2026	NHPP	ENG	0340	BOXVILLE OVERPASS NB & SB (CONVERT AC)	BRIDGE REPLACEMENT	S319340118400	NHPP2026104D	\$1,360,000	
JEFFERSON	2026	3/26/2026	STBG <5K POP	CON	0115	MOUNTAIN MISSION - BLOOMERY	RESURFACING	S31911525400	STBG0115090D	\$997,891	\$1,500,000
JEFFERSON	2026	4/9/2026	TAP	ENG		CHARLES TOWN AUGUSTINE AVE PHASE III	BIKE PED TRAIL	U319CHARL600	TAP2025159D	\$175,000	\$100,000
JEFFERSON	2026	4/15/2026	STBG-FLEX	CON	0480	KEARNEYSVILLE - MT. PLEASANT	RESURFACING	S319480000	STBG0480018D	\$773,208	\$1,495,000
JEFFERSON	2026	6/4/2026	NHPP	OTH	0009	SHENANDOAH RIVER BRIDGE	BRIDGE INSPECTION	T619009133700	STBGNBIS463D	\$576,000	\$720,000
JEFFERSON	2026	6/15/2026	RHCH	ROW	CO 23	BLAIR ROAD REALIGNMENT	HAZARD ELIMINATION	U319023000	RHCH0023081D	\$349,898	\$350,000

COUNTY TOTAL: \$7,613,245 \$8,882,100

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
FEDERAL AID PROJECT LISTING BY METROPOLITAN PLANNING ORGANIZATION - SFY 2026

STATEWIDE	2026	6/25/2026	PL	OT	NA999	FY 27 HEP MPO	OTHER	T699SPR2710	SPR2026206D	\$370,680	\$463,350
COUNTY TOTAL:										\$370,680	\$463,350

Washington County-proposed new projects

Status	Project_Name	Description	From	To	County	Sources
New	Sharpsburg Pike Widening	Widening	MD 68	Poffenberger Road	Washington	Washington County HNI
New	Hagerstown CBD	Intersection & Signal Improvements	Locust St.	Mulberry St.	Washington	Hagerstown SAP
New	National Pike Widening	Widening	MD 63	MD 144 WA	Washington	Washington County HNI
New	East Avenue	Safety Improvements	Potomac St.	Cannon Avenue	Washington	Hagerstown SAP
New	Church Street	Safety Improvements	Norway Avenue	Potomac St.	Washington	Hagerstown SAP
New	Locust St.	Safety Improvements	Potomac St.	McComas St.	Washington	Hagerstown SAP
New	North Burhans Ave.	Safety Improvements	Ridge Ave.	Hillcrest Road	Washington	Hagerstown SAP
New	Lanvale St.	Safety Improvements	East Place	Burhans Blvd.	Washington	Hagerstown SAP
New	Antietam Dr.	Safety Improvements	Washington St.	Cleveland Ave.	Washington	Hagerstown SAP
New	Downsville Pike	Congestion Relief	Oak Ridge Dr.	Sterling Rd.	Washington	HEPMPO CMP
New	Halfway Blvd.	Congestion Relief	Hopewell Road	Halfway Blvd./Virginia Ave. Intersection	Washington	HEPMPO CMP
New	Summit Ave.	Safety Improvements	Virginia Ave.	US 40	Washington	VRU Corridor
New	Oak Hill Ave.	Safety Improvements	Potomac Ave.	Cathedral Ave.	Washington	VRU Corridor
New	Massey Blvd.	Safety Improvements	US 11 - Virginia Ave.	Halfway Blvd.	Washington	VRU Corridor
New	US 40 Alt. - N. Main Street	Safety Improvements	MD 68	MD 66 - Maple Ave.	Washington	VRU Corridor
New	US40 Pedestrian Safety Action Plan (PSAP) Corridor	Ped. Mobility Improvements	Garland Groh Boulevard	All Star Court	Washington	MDOT
New	Washington County Transit Facility Expansion	Facility Renovation Project	West Washington Street	Devonshire Road	Washington	Washington County CIP
New	US 11 (Burhans Blvd)	Safety Improvements	Cushwas Alley	US 40 (Franklin St)	Washington	VRU Corridor
New	US 11 (Virginia Ave)	Safety Improvements	I 81 (Maryland Veterans Memorial Hwy)	US 11 (Burhans Blvd)/Wilson Blvd)	Washington	VRU Corridor
New	Antietam St	Safety Improvements	US 11 (Burhans Blvd)	Cleveland Ave	Washington	VRU Corridor

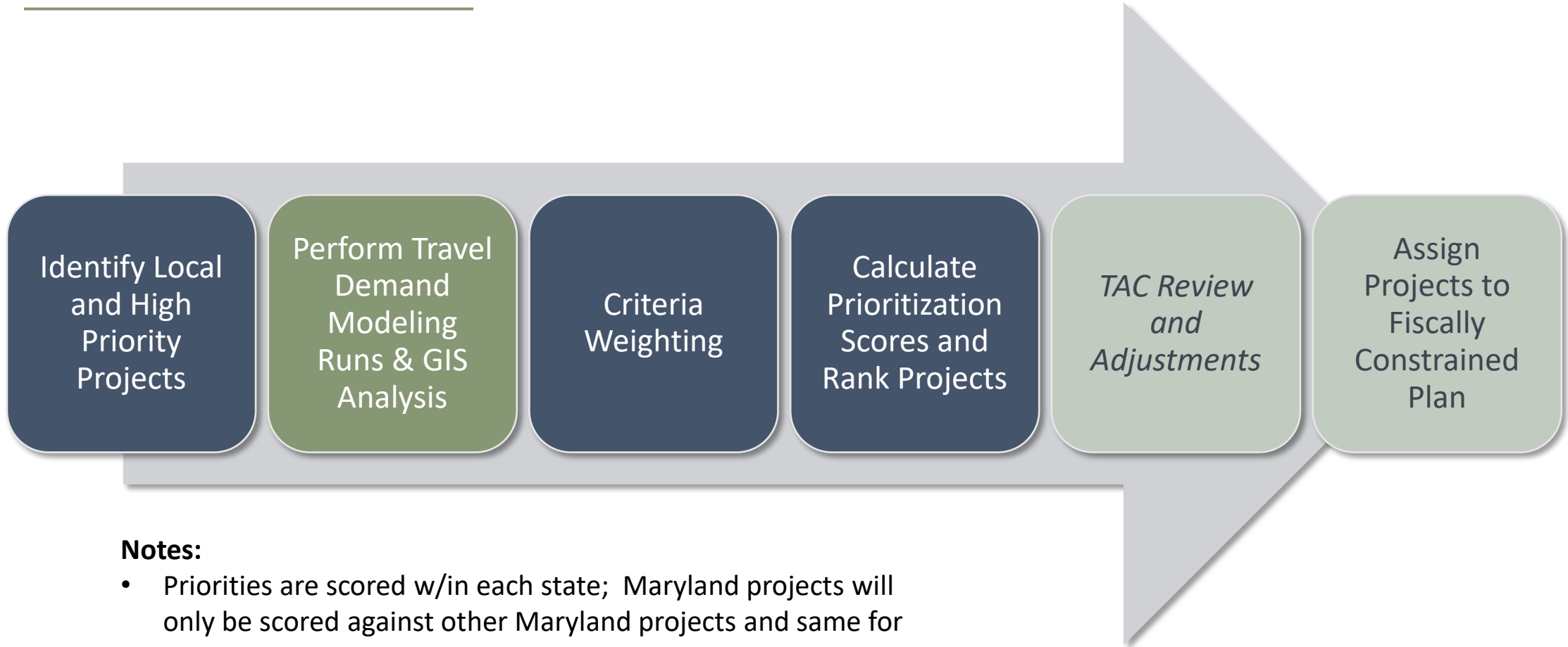
Berkeley County-proposed new projects

Status	Project_Name	Description	From	To	County	Sources
New	Novak Drive Connector	New two lane road	Airport Road	Short Road Interchange	Berkeley	HEPMPO Connector Study
New	I-81 Exit 8 Interchange Modifications	Interchange Improvements	Exit 8		Berkeley	Berkeley County Comprehensive Plan
New	I-81 Exit 13 Interchange Modifications	Interchange Improvements	Exit 13		Berkeley	Berkeley County Comprehensive Plan
New	Arden Nollville Road Improvements	Widen and improve Arden Nollville Road	Gerrardstown Road Roundabout	Tuscarora Pike	Berkeley	Berkeley County Comprehensive Plan
New	Winchester Avenue & King Street	Safety Improvements	Apple Harvest Dr.	Queen St.	Berkeley	Berkeley County Comprehensive Plan
New	Queen St.	Congestion Relief	King St.	Race St.	Berkeley	HEPMPO CMP
New	Tavern Road	Intersection Improvements	I-81	Martins Landing Circle	Berkeley	Berkeley County Comprehensive Plan
New	Hammonds Mill Road Improvements	Widen and improve Hammonds Mill Road	Vineyard Rd	US11	Berkeley	Berkeley County Comprehensive Plan
New	Williamsport Pike VRU	Pedestrian safety improvements	Hinton Ct	Warm Springs Ave	Berkeley	WVDOT VRU Assessment

Jefferson County-proposed new projects

Status	Project_Name	Description	From	To	County	Sources
New	Martinsburg Pike/Duke St. Intersection	Congestion Relief	Potomac Farms Dr.	West High St.	Jefferson	HEPMPO CMP
New	Washington St.	Safety & Congestion Improvements	West St.	Flowing Springs Rd.	Jefferson	HEPMPO CMP
New	WV 9 at Oak Lee Drive	Intersection Improvements	Oak Lee Drive	North Fairfax Blvd.	Jefferson	HEPMPO Regional SAP
New	US 340 at Country Club Road	Intersection Improvements	County Club Road	Marlowe Road	Jefferson	HEPMPO Regional SAP
New	Intersection 1 - Charles Town Road (WV 115)	Intersection Improvements	Charles Town Road (WV 115)	At Berryville Pike (US 340) Intersection	Jefferson	Jefferson County Comprehensive Plan
New	Intersection 3 - US 340	Intersection Improvements	US 340	At US Customs & Border Protection Dr Intersection	Jefferson	Jefferson County Comprehensive Plan
New	Intersection 4 - Job Corps Rd.	Intersection Improvements	Job Corps Rd.	At Flowing Springs Rd. Intersection	Jefferson	Jefferson County Comprehensive Plan
New	Intersection 5 - Job Corps Rd.	Intersection Improvements	Job Corps Rd.	At Shepherdstown Pike Intersection	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 1 - US 340	Corridor Improvements	Candlewood Dr.	WV 9	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 2 - Flowing Springs Rd.	Corridor Improvements	Jefferson High School	Duffields Marc Station	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 4 - WV 9	Corridor Improvements	Railroad Tracks	US 340	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 5 - Mission Rd.	Corridor Improvements	Shannondale Springs Chapel	Speaks Ln.	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 7 - Summit Point Rd (WV 13)	Corridor Improvements	McCormack Ln.	Lloyd Rd.	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 8 - Chestnut Hill Rd. (WV 32)	Corridor Improvements	Mountain View Ln.	Grove Springs Ln.	Jefferson	Jefferson County Comprehensive Plan
New	Corridor 9 - Flowing Springs Rd.	Corridor Improvements	Briar Run Estates	Old Country Club Rd.	Jefferson	Jefferson County Comprehensive Plan
New	US340 VRU	Pedestrian Safety Improvements	Jefferson Terrace Rd	Somerset Village Rd	Jefferson	WVDOT VRU Assessment
New	CSX and Engle Switch Road crossing	Railroad crossing safety improvements	Engle Switch Road		Jefferson	WVDOT Highway Railroad Crossing Safety Action Plan
New	Bakerton Rd Underpass (CSX)	Widen underpass tunnel to two lanes	Bakerton Road		Jefferson	
New	CSX/North Lawrence St at-grade crossing	Safety Improvements	North Lawrence St		Jefferson	

Prioritization Process



Notes:

- Priorities are scored w/in each state; Maryland projects will only be scored against other Maryland projects and same for West Virginia projects

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT Infrastructure Investment and Jobs Act (IIJA) legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the Maryland and West Virginia Departments of Transportation and the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, the Metropolitan Planning Organization for the Hagerstown, MD-WV-PA-VA urban area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the IIJA (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Hagerstown/Eastern Panhandle MPO

Signature

Title

Date

Maryland Department of Transportation

Signature

Title

Date

West Virginia Department of Transportation

Signature

Secretary of Transportation/Commissioner of Highways

Title

5/26/2026

Date

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Secretary of Transportation

6-12-26



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

RESOLUTION NUMBER 2027-02

A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

CERTIFICATION OF TRANSPORTATION PLANNING PROCESS

RECITALS

WHEREAS, the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is required by the Infrastructure Investment and Jobs Act (IIJA) to certify that the transportation planning process in our area is being conducted in accordance with all applicable requirements.

WHEREAS, these requirements are comprised of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000-d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity
- V. Section 1101(b) of the FAST Act (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization hereby certify our area's transportation planning process in accordance with 23 CFR 450.334.

PASSED AND DULY ADOPTED this 19th day of August 2026.

HAGERSTOWN/EASTERN PANHANDLE



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

METROPOLITAN PLANNING ORGANIZATION

By _____
Elaine Bartoldson, Chair

Attest: _____

DRAFT

Invoice Summary

	Amount Programmed FY 2026	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Year total	Percent Expended	Unused funds
Total MPO Expense:	\$807,679.00	\$107,827.13	\$214,039.54	\$246,258.65	\$208,475.46	\$776,600.78		
Maryland Expense:	\$344,329.00	\$52,980.84	\$100,104.39	\$113,134.89	\$76,967.92	\$343,188.04		
West Virginia Expense:	\$463,350.00	\$54,846.29	\$113,935.15	\$133,123.76	\$131,507.54	\$433,412.74		
MD Breakdown:								
MD FHWA Funds (80%)	\$203,807	\$21,509.93	\$64,070.06	\$73,312.31	\$44,239.48	\$203,131.78		\$675.22
MD FTA (80%)	\$71,656	\$20,874.75	\$16,013.45	\$17,195.60	\$17,334.86	\$71,418.66		\$237.34
MD DOT Matching Funds (10%)	\$34,433	\$5,298.08	\$10,010.44	\$11,313.49	\$7,696.79	\$34,318.80		\$114.20
Local Share (10%)	\$34,433	\$5,298.08	\$10,010.44	\$11,313.49	\$7,696.79	\$34,318.80		\$114.20
MD Total	\$344,329.00	\$52,980.84	\$100,104.39	\$113,134.89	\$76,967.92	\$343,188.04	99.7%	\$1,140.96
WV Breakdown:								
NEW PLANNING FUNDS								
WV Fed Consolidated PL Funds (80%)	\$370,680	\$43,877.03	\$91,148.12	\$106,499.01	\$105,206.03	\$346,730.19		\$23,949.81
WV DOT Matching Funds (10%)	\$46,335	\$5,484.63	\$11,393.51	\$13,312.38	\$13,150.75	\$43,341.27		\$2,993.73
Region IX Local (10%)	\$46,335	\$5,484.63	\$11,393.51	\$13,312.38	\$13,150.75	\$43,341.27		\$2,993.73
Regular Planning Subtotal	\$463,350.00	\$54,846.29	\$113,935.15	\$133,123.76	\$131,507.54	\$433,412.74	93.5%	\$29,937.26

Cost Summary Analysis												
		Short Range (6010)	TIP (6020)	Traffic Data (6050)	GIS (6051)	Long Range (6100)	Service (6250)	AQ Conf (6300)	Transit (6500)	Sp. Studies (6650)	Admin. (6990)	Total
Current Invoice Expenditures												
	MD	\$194.19	\$4,451.06		\$1,007.99	\$30,580.94			\$17,334.86	\$16,302.28	\$7,096.60	\$76,967.92
	WV	\$825.30	\$6,320.64	\$79.21	\$1,391.26	\$65,166.75	\$1,001.61		\$758.87	\$47,554.72	\$8,409.18	\$131,507.54
	Total Invoice	\$1,019.49	\$10,771.70	\$79.21	\$2,399.25	\$95,747.69	\$1,001.61	\$0.00	\$18,093.73	\$63,857.00	\$15,505.78	\$208,475.46
Year-to-Date Expenditures												
Invoice #1	MD	\$407.54	\$4,985.28	\$79.21	\$1,760.48	\$3,689.59	\$396.04		\$20,874.75	\$9,152.70	\$11,635.25	\$52,980.84
	WV	\$1,286.50	\$5,448.92	\$158.42	\$4,775.52	\$6,541.11	\$4,840.67		\$2,472.08	\$15,088.62	\$14,234.45	\$54,846.29
Invoice #2	MD	\$297.67	\$5,980.11		\$821.47	\$22,965.39	\$334.72	\$97.09	\$16,013.45	\$45,000.54	\$8,593.94	\$100,104.39
	WV	\$844.47	\$4,093.46	\$79.21	\$4,080.53	\$31,218.81	\$1,665.94		\$2,061.98	\$58,409.88	\$11,480.87	\$113,935.15
Invoice #3	MD	\$127.76	\$6,854.81	\$1,012.00	\$1,497.30	\$24,490.03	\$528.91		\$17,195.60	\$52,356.85	\$9,071.63	\$113,134.89
	WV	\$436.93	\$7,744.19	\$1,346.42	\$4,633.71	\$33,256.84	\$1,065.49	\$182.69	\$2,542.34	\$69,649.83	\$12,265.32	\$133,123.76
Invoice #4	MD	\$194.19	\$4,451.06		\$1,007.99	\$30,580.94			\$17,334.86	\$16,302.28	\$7,096.60	\$76,967.92
	WV	\$825.30	\$6,320.64	\$79.21	\$1,391.26	\$65,166.75	\$1,001.61		\$758.87	\$47,554.72	\$8,409.18	\$131,507.54
YTD Subtotal	MD	\$1,027.16	\$22,271.26	\$1,091.21	\$5,087.24	\$81,725.95	\$1,259.67	\$97.09	\$71,418.66	\$122,812.37	\$36,397.42	\$343,188.04
	WV	\$3,393.20	\$23,607.21	\$1,663.26	\$14,881.02	\$136,183.51	\$8,573.71	\$182.69	\$7,835.27	\$190,703.05	\$46,389.82	\$433,412.74
FY 2026 BUDGET												
	MD	\$3,193.00	\$24,694.00	\$3,746.00	\$16,002.00	\$118,557.00	\$6,983.00	\$2,731.00	\$73,088.00	\$74,074.00	\$21,261.00	\$344,329.00
	WV	\$4,200.00	\$33,198.00	\$4,848.00	\$23,115.00	\$103,950.00	\$9,886.00	\$3,507.00	\$14,665.00	\$235,144.00	\$30,837.00	\$463,350.00
	Overall	\$7,393.00	\$57,892.00	\$8,594.00	\$39,117.00	\$222,507.00	\$16,869.00	\$6,238.00	\$87,753.00	\$309,218.00	\$52,098.00	\$807,679.00
Remaining Budget (+/-)												
	MD	\$2,165.84	\$2,422.74	\$2,654.79	\$10,914.76	\$36,831.05	\$5,723.33	\$2,633.91	\$1,669.34	(\$48,738.37)	(\$15,136.42)	\$1,140.96
	WV	\$806.80	\$9,590.79	\$3,184.74	\$8,233.98	(\$32,233.51)	\$1,312.29	\$3,324.31	\$6,829.73	\$44,440.95	(\$15,552.82)	\$29,937.26
	Overall	\$2,972.64	\$12,013.53	\$5,839.53	\$19,148.74	\$4,597.53	\$7,035.62	\$5,958.22	\$8,499.07	(\$4,297.41)	(\$30,689.24)	\$31,078.22