



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
Phone: 240-313-2080, Fax: 240-313-2084  
[www.hepmo.net](http://www.hepmo.net)

## **TECHNICAL ADVISORY COMMITTEE MEETING**

**October 15, 2025, 10:30am**

### **AGENDA**

#### **In-Person –**

*Eastern West Virginia Regional Airport, 2<sup>nd</sup> Floor Conference Room, 170 Aviation Way, Martinsburg, WV 25405*

#### **Virtual -**

*Please join meeting from your computer, tablet or smartphone: [Microsoft Teams meeting link](#)*

*You can also dial in using your phone: United States +1 (240) 673-0780; Phone Conference ID: 199 459 498#*

**CALL TO ORDER, Matt Mullenax, Executive Director**

**ROLL CALL OF PARTICIPANTS, ROLL CALL OF PARTICIPANTS, Matt Mullenax, Executive Director**

**APPROVAL OF MINUTES (March 19, 2025), Matt Mullenax, Executive Director – Discussion/Action**

**APPROVAL OF MINUTES (August 20, 2025), Matt Mullenax, Executive Director – Discussion/Action**

#### **I. Transportation Improvement Program**

**FY2025-2028 MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS, Michaela McDonough, Transportation Planner – Discussion/Action – Resolution 2026-04**

**MARYLAND HIGHWAY SAFETY PERFORMANCE MEASURES, Matt Mullenax, Executive Director – Discussion/Action – Resolution 2026-05**

#### **II. Long Range Transportation Plan**

**LONG RANGE TRANSPORTATION PLAN UPDATE, Matt Mullenax, Executive Director – Information/Discussion**

**US11 WINCHESTER AVENUE CORRIDOR STUDY, Matt Mullenax, Executive Director – Information/Discussion**

**WV9 BICYCLE PATH CONNECTION FEASIBILITY STUDY, Matt Mullenax, Executive Director – Information/Discussion**

**LOCUST AND MULBERRY STREETS SIGNAL EVALUATION PLAN, Matt Mullenax, Executive Director – Information/Discussion**



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### **III. Organizational Administration**

**FINANCIAL STATUS UPDATE**, *Jill Baker, HEPMPO/Washington County Department of Planning and Zoning – Information/Discussion*

**DIRECTOR'S REPORT**, *Matt Mullenax, Executive Director – Information/Discussion*

**STAFF REPORT**, *Michaela McDonough, Transportation Planner – Information/Discussion*

### **IV. Other Business**

**PUBLIC COMMENT**

**NEXT MEETING JANUARY 21, 2026 – MARTINSBURG, WV (TENTATIVELY)**

### **V. Adjournment**

**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
March 19, 2025**

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization Technical Advisory Committee held a meeting on Wednesday, March 19, 2025 at 10:30 a.m. both in person [at the Eastern Panhandle Regional Airport in Martinsburg, WV] and via tele-conference call. MD and WV Open Governmental Meetings Acts and HEPMPO Bylaws permit virtual only meetings of our committees and boards provided members can hear and be heard by each other and by any media or members of the public.

**CALL TO ORDER**

Mr. Mullenax called the meeting to order at 10:35 a.m.

**ROLL CALL**

The following were in attendance: Matt Mullenax, HEPMPO Executive Director; Jill Baker, Washington County Dept. of Planning & Zoning; Scott Hobbs, Washington County Dept. of Engineering; Brian Carr, WV DOH; Laura Hoffmaster, Berkeley County; Jennifer Wishmyer, Region IX; Shawn Kiernan, MDOT; Jim Bender, City of Hagerstown; and Louis Grindle, EPTA.

Also present were: Michaela McDonough, HEPMPO; Deb Eckard, Washington County Dept. of Planning & Zoning; Sean Varsalona, MD SHA; Connor Shank, Washington County Transit; , Jasmine Champion, FHWA-MD; Paul Czech, TTI; and Ken Clohan and Kevin Sullivan, WVDOH.

**MINUTES**

**Motion and Vote:** Ms. Baker made a motion to approve the minutes of the January 15, 2025 meeting as presented. The motion was seconded by Mr. Kiernan and unanimously approved.

**-TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025-2028 MD Transportation Improvement Program Amendments [Resolution 2025-10]**

Ms. McDonough presented the following adjustments for the FY 2025-2028 MD TIP.

**State Highway Administration - Amendments -** (Formal action required)

- I-81 Ph 2 and 3 Highway Reconstruction, W2017-10
  - **Changes:** Change PE funding type to STBG. Add PE Funding in FY 2025: \$420,000 (\$252,000 Federal; \$168,000 State), FY 2026: \$1,200,000 (\$720,000 Federal; \$480,000 State), FY 2027: \$1,200,000 \$720,000 Federal; \$480,000 State). Add ROW funding in FY 2026: \$343,000 (\$274,000 Federal; \$69,000 State); FY 2027: \$343,000 (\$274,000 Federal; \$69,000 State). Add CON funding in FY 2026: \$2,017,000 (\$1,916,000 Federal; \$101,000 State), FY 2027: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), FY 2028: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State). Future in FY 2029: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State); FY 2030: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State)
- Areawide Environmental Projects, W2025-01
  - **Changes:** Add \$3,000,000 in FY 2026, FY 2027 and FY 2028; ENG: \$350,000 (\$333,000 Federal; \$17,000 State); ROW: \$100,000 (\$95,000 Federal, \$5,000 State); CON: \$2,550,000 (\$2,428,000 Federal; \$122,000 State)
- Areawide Safety and Spot Improvements, W2025-02

- **Changes:** Add \$6,000,000 in FY 2026, FY 2027, and FY 2028; ENG: \$900,000 (\$857,000 Federal; \$43,000 State); ROW: \$100,000 (\$95,000 Federal; \$5,000 State); CON \$5,000,000 (\$4,761,000 Federal; \$239,000 State)
- Areawide Resurfacing and Rehabilitation, W2025-03
  - **Changes:** Increase FY 2026 ENG funding to \$1,900,000 (\$1,520,000 Federal; \$380,000 State); Change FY 2026 ROW \$100,000 split from \$80,000 Federal; \$20,000 State) to \$95,000 Federal; \$5,000 State). Increase FY 2026 CON funding to \$20,000,000 (\$16,000,000 Federal, \$4,000,000 State). Add \$22,000,000 in FY 2027 and FY 2028: ENG: \$1,900,000 (\$1,520,000 Federal; \$380,000 State); ROW: \$100,000 (\$95,000 Federal; \$5,000 State); CON: \$20,000,000 (\$16,000,000 Federal; \$4,000,000 State). Total addition of \$54,300,000.
- Areawide Bridge Replacement and Rehabilitation, W2025-04
  - **Changes:** Add \$12,500,000 in FY 2026, FY 2027 and FY 2028 (\$37,500,000 total); ENG: \$4,800,000 (\$4,560,000 Federal; \$240,000 State); ROW: \$200,000 (\$190,000 Federal; \$10,000 State), CON: \$7,500,000 (\$7,125,000 Federal; \$375,000 State)
- Areawide Urban Reconstruction, W2025-05
  - **Changes:** Add \$1,000,000 in FY 2026, FY 2027, and FY 2028 (\$3,000,000 total); ENG: \$200,000 (\$190,000 Federal; \$10,000 State); ROW: \$50,000 (\$48,000 Federal; \$2,000 State); CON: \$750,000 (\$714,000 Federal; \$36,000 State)
- Areawide Congestion management, W2025-06
  - **Changes:** Add \$2,500,000 in FY 2026, FY 2027, and FY 2028 (\$7,500,000 total); ENG: \$950,000 (\$905,000 Federal; \$45,000 State); ROW: \$50,000 (\$48,000 Federal, \$2,000 State); CON: \$1,500,000 (\$1,428,000 Federal; \$72,000 State)
- Bridge Replacement on I-70 over MD 632, W2025-13
  - **Project Data:** ENG – Prior: \$917,000 (\$734,000 Federal, \$183,000 State); FY 2025: \$551,000 (\$441,000 Federal; \$110,000 State), FY 2026: \$551,000 (\$441,000 Federal; \$110,000 State); FY 2027: \$415,000 (\$332,000 Federal; \$83,000 State); CON: FY 2027: \$8,085,000 (\$6,468,000 Federal; \$1,617,000 State); FY 2028: \$14,436,000 (\$11,549,000 Federal; \$2,887,000 State); Future: \$7,060,000 \$5,648,000 Federal; \$1,412,000 State)
- Areawide Carbon Reduction Program, W2025-14
  - **Project Data:** ENG – FY2025: \$30,000 (\$24,000 Federal; \$6,000 State); FY 2026: \$60,000 (\$48,000 Federal; \$12,000 State); FY 2027: \$60,000 \$48,000 Federal; \$12,000 State); FY 2028: \$75,000 (\$60,000 Federal; \$15,000 State); Future: \$75,000 (\$60,000 Federal, \$15,000 State); ROW – FY 2025: \$8,000 (\$6,000 Federal; \$2,000 State); FY 2026: \$15,000 (\$12,000 Federal; \$3,000 State); FY 2027: \$15,000 (\$12,000 Federal; \$3,000 State); FY 2028: \$19,000 (\$15,000 Federal; \$4,000 State); Future \$19,000 (\$15,000 Federal; \$4,000 State); CON – FY 2025: \$114,000 (\$91,000 Federal; \$23,000 State); FY 2026: \$227,000 (\$182,000 Federal; \$45,000 State); FY 2027: \$226,000 (\$181,000 Federal; \$45,000 State); FY 2028: \$284,000 (\$227,000 Federal; \$57,000 State); Future: \$284,000 (\$227,000 Federal; \$57,000 State)

#### **Federal Highway Administration**

- Polly Pond Bridge, W2025-10
  - **Project Data:** CON FY2025: \$700,000 (Federal)

#### **City of Hagerstown Engineering Department**

- Hagerstown Safety Action Plan, W2025-11



- **Project Data:** ENG FY2025: \$200,000 (\$160,000 Federal; \$40,000 Local)

**Motion and Vote:** Ms. Baker made a motion to recommend approval of the FY 2025-2028 MD TIP to the Interstate Council as presented. The motion was seconded by Mr. Kiernan and unanimously approved.

#### **FY 2025-2028 WV Transportation Improvement Program Amendments [Resolution 2025-09]**

Ms. McDonough presented the following adjustments for the FY 2025-2028 WV TIP.

##### **Berkeley County – Adjustments** (No formal action required)

- WV 9 School House Intersection Improvements, B2025-06
  - **Change:** Move FY 2025 ROW phase to RY 2026.

##### **Jefferson County – Adjustments** (No formal action required)

- Harpers Ferry High Street, J2017-03
  - **Change:** Move FY 2025 CON phase to FY 2026.
- Armory Canal Trail, J2019-05.06
  - **Change:** Move Prior (FY24) ENG to FY 2025 and Prior (FY24) CON to FY 2026.
- VRU Eastern Panhandle+2, J2025-03
  - **Change:** Move FY 2025 CON phase to FY 2026.

##### **Berkeley County – Amendments** (Formal Action Required)

- Martinsburg Greenway Trail, B2025-10
  - **Project Data:** CON FY 2025: \$20,820,536 (Federal)
- WV 45 Apple Harvest Drive Grade Separation Study, B2025-11
  - **Project Data:** ENG FY 2025: \$1,800,000 (\$1,440,000 Federal; \$360,000 State)

Mr. Mullenax stated that the proposed changes were published for public comment from March 5<sup>th</sup> to 18<sup>th</sup>. No public comment was received; these changes were reviewed by the Technical Advisory Committee (TAC) during its morning meeting and were recommended for approval.

**Motion and Vote:** Ms. Wishmyer made a motion to recommend approval of the FY 2025-2028 WV TIP to the interstate Council as presented. The motion was seconded by Ms. Baker and unanimously approved.

#### **Maryland Bridge and Pavement Condition Performance Measures [Resolution 2025-11]**

Ms. McDonough explained that Maryland has recently updated its Bridge and Pavement Condition targets, which were originally adopted in 2023. MDOT has updated the percentage of bridges in poor condition on the National Highway System (NHS) from 2.2% to 2.4%.

**Motion and Vote:** Ms. Baker made a motion to recommend adoption of the MD Bridge and Pavement Condition Performance Measures to the Interstate Council as presented. The motion was seconded by Mr. Kiernan and unanimously approved.

#### **Maryland System and Freight Performance Measures [Resolution 2025-12]**

Ms. McDonough presented changes from MDOT to its four-year System and Freight targets as follows: person miles traveled on the interstate that are reliable from 76.4% to 67.8%; person miles traveled on the non-interstate (NHS) that are reliable from 87.2% to 83.2%; and truck travel time reliability index from 1.81 to 1.89.

**Motion and Vote:** Ms. Baker made a motion to recommend adoption of the MD System and Freight Performance Measures to the Interstate Council as presented. The motion was seconded by Ms. Wishmyer and unanimously approved.

### **EPTA Safety Performance Measures**

Ms. McDonough presented, for informational purposes only, EPTA's 2024 safety performance measures as follows:

- fatalities for bus service and demand response services: 0
- fatalities (per 700K vehicle revenue miles (VRM)) for bus service: 0; demand response service (per 300K VRM): 0
- injuries for bus service and demand response service: 1
- injuries (per 700k VRM) for bus service: 2; demand response service (per 300k VRM): .07
- safety events for bus service and demand response service: 1
- safety events (per 700k VRM) for bus service: .05; demand response service (per 300k VRM): .07
- system reliability (VRM/failures) for bus service and demand response service: major failures >80,000 miles and minor failures >3,200 miles

### **Maryland Transit Administration Safety Performance Measures**

Ms. McDonough stated that MTA is awaiting its PTASP to be finalized; therefore, the MPO is adopting the draft target measures conditionally as shown in the following chart:

Mode of Transit Service	Fatalities	Fatalities (per 1M VRM)	Injuries	Injuries (per 1M VRM)	Safety Events	Safety Events (per 1M VRM)	System Reliability (MDBF)
Local Bus	2	0.9 0.1	126 141	6.81 7.1	56 57	3.05 2.9	8,161 6,000
Light Rail	1	0.45 0.3	13 16	5.0 5.5	30 19	11.27 6.6	954 900
Metro Subway	2 1	0.42 0.2	34 42	7.79 9.3	19 8	4.38 1.9	4,973 5,000
Mobility	0	0.03 0	49 77	3.08 4.3	23 33	1.43 1.9	16,631 15,000
Commuter Bus	0	0	0	0	0	0	35,514 25,000

### **-LONG RANGE TRANSPORTATION PLAN**

#### **Hagerstown Safety Action Plan**

Mr. Mullenax reported that the draft plan will be finalized and published soon. On April 1<sup>st</sup> the Plan will be presented to the Hagerstown City Council. Our consultants have been examining crash type and severity at all signalized intersections throughout the City. The public comment period will run April 2<sup>nd</sup> thru May 2<sup>nd</sup>. A public meeting has been scheduled for April 23<sup>rd</sup> from 5 to 6:30 p.m. at the Washington County Free Library in Hagerstown. The final plan will be considered for adoption by the City Council at the end of May.

#### **US 11 Virginia Avenue Corridor Study, WV 9 Edwin Miller Boulevard Study and WV 51 Washington Street Corridor Study**

Mr. Mullenax stated that the needs assessments been completed for each project and will be incorporated into the individual final draft reports. We anticipate the draft reports to be available for public comment in April with public meetings for each project to be held soon after.

#### **EPTA Transit Development Plan Update**

Mr. Mullenax reported that the first round of public meetings will be held on April 2<sup>nd</sup> in Charles Town and April 3<sup>rd</sup> in Martinsburg. These public meetings will focus on potential route changes, locations, service

changes, frequency of service, etc. A second round of public meetings will be held in May to present the entire draft TDP for public review and comment. After all public comments have been addressed, our consultants will present the final plan in June to EPTA's Board of Directors for their consideration.

### **Washington County Transit Facilities Expansion Plan**

Mr. Mullenax announced that the draft plan has been completed. There are two outstanding issues that need to be addressed: 1) the Quit Claim process for a portion of a City-owned public alley that bisects WCT's property and 2) the lot consolidation process to help simplify future redevelopment. The final report is expected to be presented to the Washington County Board of County Commissioners in late Spring. Mr. Mullenax stated that he and MTA have submitted a \$2.8 million FY 2025 BUILD grant for the engineering, design and environmental NEPA work needed for this project. Grant awards are expected to be announced in June.

### **-ORGANIZATIONAL ADMINISTRATION**

#### **Draft FY 2026 Unified Planning Work Program (UPWP)**

Mr. Mullenax explained that the UPWP contains the MPO's budget and work program for the upcoming fiscal year. In FY 2026, staff will be focusing on four major planning projects: 1) the first year of the Long Range Transportation Plan update; 2) US 11 Winchester Avenue Corridor Study in Martinsburg; 3) WV 9 Bike Path Connection Feasibility Study; and 4) Hagerstown Safety Feasibility Study based on recommendations from the Safety Action Plan.

Ms. Baker noted there are 10 tasks related to time and projects that the MPO is working on. A large amount of the FY 2026 funds will be spent on special studies and labor costs. She stated that funding from West Virginia stayed the same as last year with a very slight decrease in Maryland funding. Capital costs will decrease with operating costs increasing minimally. The draft budget includes a 3.5% increase for staff, which is on par with recent local government proposed increases.

Mr. Mullenax stated the draft UPWP will be advertised for public comment from April 19<sup>th</sup> thru May 20<sup>th</sup>. The draft will be posted online and hard copies will be placed in our region's three County libraries. Staff will present the draft for consideration and approval at the May 21<sup>st</sup> meeting.

#### **Public Participation Plan (PPP) Update**

Mr. Mullenax explained that our current PPP was approved in May 2022 and recommends review of our procedures every three years. The PPP explains how the MPO follows the metropolitan planning process as described in US Code as it relates to public involvement. Staff has updated dates, photos, websites, etc. within the Plan. The draft will be advertised for public comment from March 29<sup>th</sup> to May 13<sup>th</sup> and will be posted online and hard copies will be placed in the region's three County libraries. The final draft as well as any public comments received will be presented for approval at the May 21<sup>st</sup> meeting.

#### **Financial Status Update**

Ms. Baker presented the invoice summary for the second quarter of FY2025. The majority of costs were associated with our special studies and administration. We anticipate the same level of expenditures during the third quarter.

#### **Director's Report**

Mr. Mullenax gave a brief report on the following:

- The MPO in partnership with WVDOT submitted a BUILD construction grant application for the Harpers Ferry Strategic Infrastructure Enhancement project. This application includes full funding

for the Armory Canal Trail, High Street and Washington Street sidewalks as well as resurfacing projects throughout Bolivar and Harpers Ferry. Grant awards should be announced sometime in June.

### **Staff Report**

Ms. McDonough gave a brief report on the following:

- Staff continues to work through the implementation of the new TIP software. There are still some mapping issues with the public facing side of the software which staff continues to work on with EcoInteractive.
- Staff has begun gathering data and drafting the application for a TAP grant for the Jefferson County Parks and Recreation. This application will be for river front trail, a pedestrian crosswalk, and ADA parking spaces as part of the Moulton Park expansion.

### **Public Comment**

No citizens were present.

### **Future Meetings**

The next scheduled meeting of the Interstate Council is Wednesday, May 21, 2025 at 1:30 p.m. This meeting will be held in person at the Eastern West Virginia Regional Airport in Martinsburg, WV, with a call-in option.

### **-ADJOURNMENT**

Ms. Baker made a motion to adjourn the meeting at 11:30 a.m. The motion was seconded by Ms. Wishmyer and so ordered by Mr. Mullenax.

Respectfully submitted,

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Matt Mullenax, Executive Director

**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
August 20, 2025**

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization Technical Advisory Committee held a meeting on Wednesday, August 20, 2025 at 10:30 a.m. both in person [at the Eastern Panhandle Regional Airport in Martinsburg, WV] and via tele-conference call. MD and WV Open Governmental Meetings Acts and HEPMPO Bylaws permit virtual only meetings of our committees and boards provided members can hear and be heard by each other and by any media or members of the public.

**CALL TO ORDER**

Mr. Mullenax called the meeting to order at 10:30 a.m.

**ROLL CALL**

The following were in attendance: Matt Mullenax, HEPMPO Executive Director; Jill Baker, Washington County Dept. of Planning & Zoning; Scott Hobbs, Washington County Dept. of Engineering; Brian Carr, WV DOH; Shawn Kiernan, MDOT; Louis Grindle, EPTA, Jennifer Wishmyer, Region IX; Steve Bockmiller, City of Hagerstown; Kim Kepler-Thomas, Washington County Transit; and Laura Hoffmaster, Berkeley County.

Also present were: Michaela McDonough, HEPMPO; David Schile, MD SHA; Ken Clohan, WVDOT; Kara Greathouse, FHWA-WV; Melanie Kolimedje, WVDOT; and Stephen Finafrock, MTA.

**MINUTES**

**Motion and Vote:** Ms. Wishmyer made a motion to approve the minutes of the May 21, 2025 meeting as presented. The motion was seconded by Ms. Baker and unanimously approved.

**-TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025-2028 MD Transportation Improvement Program Amendments**

Mr. Mullenax stated that the proposed changes for both the MD TIP and WV TIP were published for public comment from August 6<sup>th</sup> to August 19<sup>th</sup>. No public comment was received.

Ms. McDonough presented the following adjustments for the FY 2025-2028 MD TIP.

**Maryland Department of Transportation** (No formal action required)

- I-81 Interchange Improvements at Showalter Avenue (I-81, Phase 4B), Maugansville, W2023-08
  - **Change:** Remove project from TIP. This project will now be included in Areawide Bridge Replacement and Rehabilitation (W2025-04)
- Areawide Environmental Projects, W2025-01
  - **Change:** Add ENG funding in FY2025: \$751,000 (\$713,000 Federal; \$38,000 State), FY2026: \$1,350,000 (\$1,283,000 Federal; \$67,000 State), FY2027: \$850,000 (\$808,000 Federal; \$42,000 State), and FY2028: \$400,000 (\$380,000 Federal; \$20,000 State)
- Areawide Safety and Spot Improvements, W2025-02
  - **Change:** Add ENG funding in FY2025: \$1,250,000 (\$1,188,000 Federal; \$62,000 State) and FY2026: \$2,301,000 (\$2,185,000 Federal; \$116,000 State). Add ROW funding in FY2025: \$150,000 (\$143,000 Federal; \$7,000 State). Add CON funding in FY2026: \$8,000,000 (\$7,161,000 Federal; \$839,000 State)

**FHWA Eastern Federal Lands** (No formal action required)

- MD 63/MD 68 Resurfacing and Sidewalk Improvements, W2019-10
  - **Change:** Project canceled.
- CHOH Tunnel, W2026-01
  - **Change:** CON – FY2025: \$60,000 (Federal)

**Maryland Transit Administration [Resolution 2026-02]** (Formal action required)

- Washington County Bus Facility, WT2026-01
  - **Project Data:** PE – FY2026: \$2,832,390 (Federal)

**Motion and Vote:** Ms. Baker made a motion to recommend approval of the MD FY2025-2018 TIP amendment to the Interstate Council as presented. The motion was seconded by Mr. Kiernan and unanimously approved.

**FY 2025-2028 WV Transportation Improvement Program Amendments**

Ms. McDonough presented the following adjustments for the FY 2025-2028 WV TIP.

**FHWA Eastern Federal Lands** (No formal action required)

- Harpers Ferry EV Bus Replacement, WVT2024-03
  - **Change:** Project obligated
- Harpers Ferry Bus Facility Expansion, WVT2024-04
  - **Change:** Move CON funding to FY2025 and increase: \$2,923,933 (Federal)

**Eastern Panhandle Transit Authority** (No formal action required)

- Section 5339 – Buses and Bus Facilities Infrastructure Investment Program, WVT2021-08
  - **Change:** Add funding in FY2026: \$375,750 (\$300,600 Federal; \$75,150 Local)
- Capital Assistance – Bus Replacement, WVT2022-01
  - **Change:** Add funding in FY2026: \$500,000 (\$400,000 Federal; \$100,000 Local)
- Capital Assistance – Miscellaneous Equipment, WVT2025-03
  - **Change:** Add funding in FY2026: \$31,250 (\$25,000 Federal; \$6,250 Local)
- Capital Assistance – Passenger Amenity, WVT2025-05
  - **Change:** Add funding in FY2026: \$177,000 (\$141,600 Federal; \$35,400 Local)

**West Virginia Department of Transportation** (No formal action required)

- Nichols Overhead, B2021-19
  - **Change:** Increase FY2025 CON to \$562,290 (\$449,832 Federal, \$112,458 State)
- I-81 Signing, B2023-13
  - **Change:** Increase FY2025 CON funding and implement a federal/state split: \$12,000,000 (\$9,600,000 Federal; \$2,400,000 State)
- New GM Access Road Bridge, B2024-07
  - **Change:** Change federal funding source for all project phases to HWI-OFF and decrease FY2025 ROW funding to \$20,000 (\$16,000 Federal; \$4,000 State)
- I-81 Welcome Centers and Overnight Truck Parking, B2024-10
  - **Change:** Move CON funding to FY2028 and beyond
- US 11 @ Hatchery Rd Improvements, B2024-12
  - **Change:** Move ROW funding to FY2026 and move CON funding to FY2028
- WV 9 Ridge Rd Roundabout, B2025-05
  - **Change:** Change FY2025 Federal fund source to EARMARK

- US 22 – Business Park Drive Intersection +1, B2026-02
  - **Project Data:** CON – FY2025: \$850,000 (\$680,000 Federal; \$170,000 State)
- Martinsburg Safety Action Plan, B2026-03
  - **Project Data:** PP – FY 2026: \$690,000 (\$552,000 Federal; \$138,000 Local)
- Hillside Drive Roundabout, J2024-06
  - **Changes:** Move FY2025 CON to FY2026
- Charles Town Augustine Avenue Phase II, J2025-02
  - **Change:** Add CON funding in FY2025: \$1,750,000 (\$1,680,000 Federal; \$70,000 Local)
- Flowing Springs/WV 9 Connector Traffic Signal, J2025-04
  - **Change:** Decrease FY2025 CON funding: \$761,144 (\$608,915 Federal; \$152,229 State) and obligate project
- US 340 LTL Extension at Cloverdale, J2025-07
  - **Change:** Increase FY2025 CON funding: \$481,608 (\$385,287 Federal; \$96,321 State), change federal fund source to CMAQ and obligate project
- Ranson/North Mildred Street, J2024-03
  - **Change:** Project obligated
- Flowing Springs Drive, J2024-11
  - **Change:** Project obligated
- US 340 and Patrick Henry Way Intersection, J2026-01
  - **Project Data:** ENG – FY 2025: \$50,000 (\$40,000 Federal; \$10,000 State)

**West Virginia Department of Transportation [Resolution 2026-01]** (Formal action required)

- Race & Raleigh Intersection MPO Improvement Project, B2026-01
  - **Project Data:** CON – FY2025: \$1,300,000 (Federal)

**Motion and Vote:** Ms. Wishmyer made a motion to recommend approval of the WV TIP amendments to the Interstate Council as presented. The motion was seconded by Mr. Grindle and unanimously approved.

**-LONG RANGE TRANSPORTATION PLAN**

**Long Range Transportation Plan Update**

Mr. Mullenax stated that a kick-off meeting was held yesterday with the consultant to begin updating the MPO's current Long Range Transportation Plan. Federal law requires that MPOs update their LRTP every five years. Our current Plan will expire on July 1, 2027. We anticipate the final draft to be presented to the ISC at our meeting in May of 2027. The MPO's Technical Advisory Committee (TAC) is charged with overseeing the LRTP development as prescribed in our Bylaws. The first meeting with the TAC is tentatively scheduled on October 29<sup>th</sup> and the first major public outreach process will begin in the Spring of 2026.

**US 11 Winchester Avenue Corridor Study**

Mr. Mullenax explained that this corridor was identified in our Regional Safety Action Plan for further safety evaluation. The study will be built on the City of Martinsburg's Gateway Vision Plan and will refine effective safety countermeasures to reduce crashes and severe injuries along Winchester Avenue. The study will assess the Winchester Avenue corridor between Berry Street and King Street and east along King Street to Queen Street. This project will include an evaluation to determine if left turns may be possible from Winchester Avenue onto King Street. We have scheduled a project kick-off meeting as well as a site visit with the Study Committee in early October.

**WV 9 Bicycle Path Connection Feasibility Study**

Mr. Mullenax announced that one of the highest priorities in our 2023 Regional Bicycle and Pedestrian Plan was the evaluation of potential connections from the WV 9 Bicycle Path's end at Currie Road into

Ranson and Charles Town. Numerous prior planning efforts have identified different alternatives for making the connection. A project kick-off meeting as well as a site visit with the Study Committee has been scheduled early in October. Staff plans to highlight this specific need with WVDOT during their upcoming Statewide Bicycle Plan Update. This is one of the area's greatest needs.

#### **Locust and Mulberry Streets Signal Evaluation Plan**

Mr. Mullenax reported that as part of the City of Hagerstown's Safety Action Plan, the evaluation of 13 traffic signals on Locust and Mulberry Streets was identified. The traffic signal warrant study will identify areas where traffic signals could be removed and replaced with stop signs. These changes would improve street operations and safety while also reducing operating and maintenance costs.

#### **-ORGANIZATIONAL ADMINISTRATION**

#### **FY2025 Self Certification [Resolution 2026-03]**

The HEPMPO is considered a non-TMA MPO which is a MPO that has less than 200,000 persons in our urban area. Self-certification is required for the HEPMPO to confirm its metropolitan transportation planning process follows all applicable Federal regulations.

**Motion and Vote:** Ms. Baker made a motion to recommend approval to the Interstate Council of the FY2025 Self-Certification as presented. The motion was seconded by Ms. Wishmyer and unanimously approved.

#### **Financial Status Update**

Ms. Baker presented a summary of expenditures for the fourth quarter of FY2025. She noted that our work task items were on budget with the exception of the TIP and special studies which were slightly over budget. This overage is due to the number of staff hours expended versus what was estimated for the year. We did not exceed our total overall budget for FY2025. Mr. Mullenax noted that seven separate special studies were completed by our consultant.

#### **Director's Report**

Mr. Mullenax gave a brief report on the following:

- The City of Hagerstown's Safety Action Plan was adopted by the Hagerstown City Council on May 27<sup>th</sup>. A public meeting was held in April. The City has applied for an SS4A Implementation grant based on the Plan's recommendations.
- The Virginia Avenue (in Washington County), Edwin Miller Boulevard (in Berkeley County) and Washington Street (in Jefferson County) corridor safety assessments have been completed. Public meetings were held for each respective corridor. Staff have shared the final plans with MDOT and WVDOT respectively and are currently working on implementing some of the recommendations under the USDOT's SAFE ROADS program.
- EPTA's Transit Development Plan was completed and presented to EPTA's Board of Directors in June.
- The WCT Facilities Expansion Plan was completed and presented to the Board of County Commissioners of Washington County in June. A BUILD grant for design was awarded for this project on July 15<sup>th</sup>. This project was 1 of only 30 grants awarded nationally and is the only project awarded the grant in Maryland.
- A BUILD grant was not awarded to the Harpers Ferry project. Staff have requested a debrief from USDOT. We are moving forward on a FLAP grant for the High Street sidewalk project.
- Staff attended the first meeting of the WV Fatality Review Committee held in Charleston in July.
- Staff are supporting the City of Martinsburg on its Martinsburg Greenway Trail BUILD project and the City Safety Action Plan. Both projects held kick-off meetings with FHWA-WV in July.



- The new maintenance building has been framed, the bus wash and storage areas have been bricked and the revised storm water bypass has been submitted to the City of Martinsburg for the new EPTA Transit Center.
- The MD 65/MD 34 MDOT quick build demonstration project in Sharpsburg will begin soon. Hopefully, this will provide vital information to help improve safety by discouraging speeding in this area.
- MDOT held a public meeting on July 23<sup>rd</sup> on its Vulnerable Road User safety assessment update. Staff provided information on the 10 most high-risk corridors in District 6, all located in Washington County, as well as the Virginia Avenue corridor study that was recently completed.
- The MARC Growth Plan has been published by MDOT MTA. Two notable items are a new commuter bus service from Hagerstown to the Monocacy MARC station running three times/weekday starting in FY2029 and MARC service on the Brunswick line is shown to continue at current levels.
- A public meeting was held on August 5<sup>th</sup> for the WV51 Washington Street project. The public comment period will be open until September 3<sup>rd</sup>.
- A notice to proceed is expected soon for the I-81 TISMO plan for the WV portion of I-81. WVDOT will be funding the project
- The Annual MDOT Tour Meeting has been scheduled for October 9<sup>th</sup> at 10 am at the Washington County Public Safety Training Center.
- The MPO staff is working with MDOT and WVDOT in preparing a BIP (Bridge Investment Program) planning grant application for the US 522 bridge in Hancock. This grant would focus on improving multimodal connections from the C&O and WMRT into West Virginia.

### **Staff Report**

Ms. McDonough gave a brief report on the following:

- Two TAP grants were submitted in July – one for Moulton Park in Jefferson County for a riverfront walk, crosswalk and ADA parking spaces in the riverfront portion of the park and one for the Foxcroft Avenue sidewalk project.
- Staff have been supporting Region IX and other partners with data creation and mapping for transportation projects.

### **OTHER BUSINESS**

#### **Public Comment**

No public comment was received.

#### **Future Meetings**

The next scheduled meeting of the Technical Advisory Committee is Wednesday, October 15, 2025 at 10:30 a.m. This meeting will be held in person at the Eastern West Virginia Regional Airport in Martinsburg, WV, with a call-in option.

### **-ADJOURNMENT**

Ms. Baker made a motion to adjourn the meeting at 11:15 a.m. The motion was seconded by Ms. Wishmyer and so ordered by Mr. Mullenax.

Respectfully submitted,

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Matt Mullenax, Executive Director

**Hagerstown/Eastern Panhandle MPO (HEPMPO)**  
**FY2025-2028 TIP Revision**  
**October 15, 2025**

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Within this document you will find one adjustment and five amendment requests from the Maryland Department of Transportation (MDOT), three adjustment requests from the Federal Highway Administration - Eastern Federal Lands (FHWA-EFL), and one adjustment request from Washington County Engineering. Below is a staff summary of these changes. They will be presented and acted on during the regular meeting of the Interstate Council (ISC) on October 15<sup>th</sup>, 2025. The amendments were advertised and given a public comment period per the adopted Public Participation Plan which began on Wednesday, October 1<sup>st</sup>, 2025 and ended on Tuesday, October 14<sup>th</sup>, 2025. The adjustments listed below are provided for informational purposes and do not require formal action by the Interstate Council.

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**MARYLAND**

**MARYLAND DEPARTMENT OF TRANSPORTATION**

**EXISTING PROJECT**

**Project Name, TIP ID:** I-81 Ph 2 & 3 Hwy Reconstruction, W2017-10  
**Description:** Widening to six lanes and reconstructing I-81 from MD63/MD68 to US40  
**Requesting Agencies:** MDOT  
**County, State:** Washington, Maryland  
**Project Data:** PE- Prior: \$10,717,000 (\$6,556,000 Federal; \$4,161,000 State), FY2025: \$420,000 (\$252,000 Federal; \$168,000 State), FY2026: \$1,200,000 (\$720,000 Federal; \$480,000 State), FY2027: \$1,200,000 (\$720,000 Federal; \$480,000 State). ROW- FY2026: \$343,000 (\$274,000 Federal; \$69,000 State), FY2027: \$343,000 (\$274,000 Federal; \$69,000 State). CON- FY2026: \$2,017,000 (\$1,916,000 Federal; \$101,000 State), FY2027: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), FY2028: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), Future: \$42,306,000 (\$40,190,000 Federal; \$2,116,000 State).  
**Changes:** Remove project from TIP. This project information will now be split and included in two new TIP projects: W2026-02 and W2026-03.

**Action:** *Amendment – Formal Action Required.*

#### EXISTING PROJECT

**Project Name, TIP ID:** I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B, Maugansville, W2023-08)

**Description:** Construction of I-81 interchange improvements at Showalter Avenue

**Requesting Agencies:** MDOT

**County, State:** Washington, Maryland

**Project Data:** PE- Prior: \$480,000 (\$320,000 Federal; \$160,000 State).

**Changes:** Remove project from TIP. This project will now be included in Areawide Bridge Replacement and Rehabilitation (W2025-04).

**Action:** *Amendment – Formal Action Required.*

#### EXISTING PROJECT

**Project Name, TIP ID:** Areawide Safety & Spot Improvements, W2025-02

**Description:** Program to provide localized improvements to address safety and/or operational issues on SHA highways

**Requesting Agencies:** MDOT

**County, State:** Washington, Maryland

**Project Data:** PE- Prior: \$3,360,000 (\$3,063,000 Federal; \$297,000 State). ENG- FY2025: \$1,250,000 (\$1,188,000 Federal; \$62,000 State), FY2026: \$2,301,000 (\$2,185,000 Federal; \$116,000 State), FY2027: \$900,000 (\$857,000 Federal; \$43,000 State), FY2028: \$900,000 (\$857,000 Federal; \$43,000 State). ROW- Prior: \$400,000 (\$350,000 Federal; \$50,000 State), FY2025: \$150,000 (\$143,000 Federal; \$7,000 State), FY2026: \$100,000 (\$95,000 Federal; \$5,000 State), FY2027: \$100,000 (\$95,000 Federal; \$5,000 State), FY2028: \$100,000 (\$95,000 Federal; \$5,000 State). CON- Prior: \$40,584,000 (\$35,204,000 Federal; \$5,380,000 State), FY2025: \$5,000,000 (\$4,761,000 Federal; \$239,000 State), FY2026: \$8,000,000 (\$7,161,000 Federal; \$839,000 State), FY2027: \$5,000,000 (\$4,761,000 Federal; \$239,000 State), FY2028: \$5,000,000 (\$4,761,000 Federal; \$239,000 State).

**Changes:** Increase FY2026 CON funding to \$12,000,000 (\$10,961,000 Federal; \$1,039,000 State).

**Action:** *Adjustment – No Formal Action Required.*

## EXISTING PROJECT

**Project Name, TIP ID:** Areawide Congestion Management, W2025-06  
**Description:** Program to provide traffic control, management, and monitoring on SHA highways.  
**Requesting Agencies:** MDOT  
**County, State:** Washington, Maryland  
**Project Data:** PP- Prior: \$100,000 (\$80,000 Federal; \$20,000 State). PE- Prior: \$2,900,000 (\$2,610,000 Federal; \$290,000 State). ENG- FY2025: \$950,000 (\$905,000 Federal; \$45,000 State), FY2026: \$950,000 (\$905,000 Federal; \$45,000 State), FY2027: \$950,000 (\$905,000 Federal; \$45,000 State), FY2028: \$950,000 (\$905,000 Federal; \$45,000 State). ROW- Prior: \$200,000 (\$176,000 Federal; \$24,000 State), FY2025: \$50,000 (\$48,000 Federal; \$2,000 State), FY2026: \$50,000 (\$48,000 Federal; \$2,000 State), FY2027: \$50,000 (\$48,000 Federal; \$2,000 State), FY2028: \$50,000 (\$48,000 Federal; \$2,000 State). CON- Prior: \$8,600,000 (\$7,486,000 Federal; \$1,114,000 State), FY2025: \$1,500,000 (\$1,428,000 Federal; \$72,000 State), FY2026: \$1,500,000 (\$1,428,000 Federal; \$72,000 State), FY2027: \$1,500,000 (\$1,428,000 Federal; \$72,000 State), FY2028: \$1,500,000 (\$1,428,000 Federal; \$72,000 State).  
**Changes:** Move funding from CON phase to new 'Other' project phase in the amount of \$1,000,000 in each FY2025, FY2026, FY2027 and FY2028.  
**Action:** *Amendment – Formal Action Required.*

## NEW PROJECT

**Project Name, TIP ID:** I-81 Phase 2A & 2B Highway Reconstruction, W2026-02  
**Description:** Widening to six lanes and reconstructing 6.0 miles of I-81 from North of MD63/MD68 (Lappans Road) to CSX Bridges.  
**Requesting Agencies:** MDOT  
**County, State:** Washington, Maryland  
**Project Data:** PE- Prior: \$8,235,000 (\$3,930,000 Federal; \$4,305,000 State), FY2025: \$1,985,000 (\$1,983,000 Federal; \$2,000 State), FY2026: \$2,000,000 (\$1,900,000 Federal; \$100,000 State), FY2027: \$1,600,000 (\$1,520,000 Federal; \$80,000 State), FY2028: \$600,000 (\$570,000 Federal; \$30,000 State). ROW- FY2025: \$1,000 (Federal), FY2027: \$691,000 (\$656,000 Federal; \$35,000 State), Future: \$36,000 (\$32,000 Federal; \$4,000 State). CON- FY2026: \$376,000 (\$357,000

Federal; \$19,000 State), FY2027: \$7,213,000 (\$6,852,000 Federal; \$361,000 State), FY2028: \$32,480,000 (\$30,856,000 Federal; \$1,624,000 State), Future: \$86,820,000 (\$82,479,000 Federal; \$4,341,000 State).

**Action:** *Amendment – Formal Action Required.*

## **NEW PROJECT**

**Project Name, TIP ID:** I-81 Phase 3 Highway Reconstruction, W2026-03

**Description:** Widening to six lanes and reconstructing 7.2 miles of I-81 from US 40 to PA State Line.

**Requesting Agencies:** MDOT

**County, State:** Washington, Maryland

**Project Data:** PP- Prior: \$3,530,000 (Federal).

**Action:** *Amendment – Formal Action Required.*

## **EASTERN FEDERAL LANDS**

### **EXISTING PROJECT**

**Project Name, TIP ID:** Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge, W2022-01  
**Description:** Pavement preservation of various Routes and trail work at Burnside Bridge  
**Requesting Agencies:** FHWA – Eastern Federal Lands  
**County, State:** Washington, Maryland  
**Project Data:** PE- Prior: \$803,650 (Federal). Con- Prior: \$2,288,906 (Federal).  
**Changes:** Project Obligated.  
**Action:** *Adjustment – No Formal Action Required*

### **EXISTING PROJECT**

**Project Name, TIP ID:** Repair 3 Bridges, W2022-02  
**Description:** Repair/Rehab bridges 3100-001P, -005P and -013P.  
**Requesting Agencies:** FHWA – Eastern Federal Lands  
**County, State:** Washington, Maryland  
**Project Data:** PE- Prior: \$644,761 (Federal). Con- Prior: \$1,695,000 (Federal).  
**Changes:** Project Obligated.  
**Action:** *Adjustment – No Formal Action Required*

### **EXISTING PROJECT**

**Project Name, TIP ID:** C&O Tunnel Rehabilitation, W2024-02  
**Description:** Rehab 3 tunnels and approaches  
**Requesting Agencies:** FHWA – Eastern Federal Lands  
**County, State:** Washington, Maryland  
**Project Data:** CON- Prior: \$3,385,000 (Federal).  
**Changes:** Project Obligated.  
**Action:** *Adjustment – No Formal Action Required*

## **WASHINGTON COUNTY ENGINEERING**

### **EXISTING PROJECT**

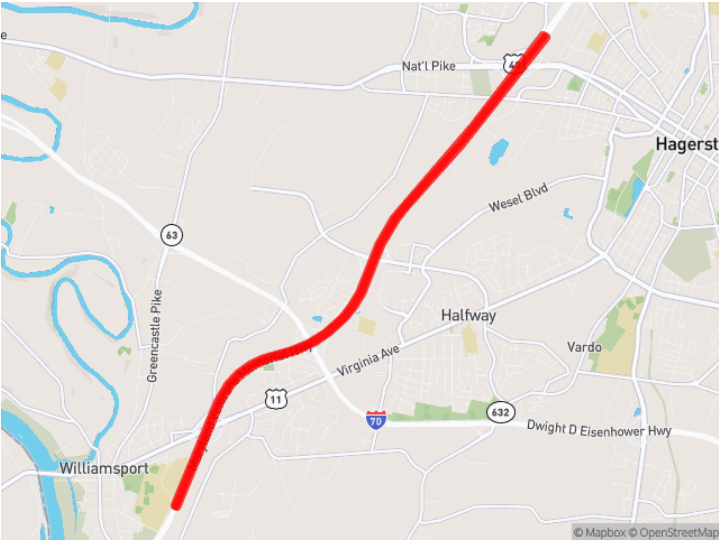
**Project Name, TIP ID:** Local Federal Aid Projects, W2019-07  
**Description:** Local Federal Aid Projects in Washington County  
**Requesting Agencies:** Washington County Engineering  
**County, State:** Washington, Maryland  
**Project Data:** PE- Prior: \$5,180,000 (\$4,124,000 Federal; \$1,056,000 Local), FY2025: \$50,000 (Local), FY2026: \$250,000 (\$200,000 Federal; \$50,000 Local). CON- Prior: \$9,087,400 (\$6,951,400 Federal; \$2,136,000 Local), FY2026: \$14,790,200 (\$11,744,520 Federal; \$3,045,680 Local), FY2027: \$1,000,000 (\$800,000 Federal; \$200,000 Local).  
**Changes:** Increase FY2026 CON funding to \$15,790,200 (\$12,544,520 Federal; \$3,245,680 Local).  
**Action:** *Adjustment – No Formal Action Required*

PROJECT REMOVED - Funding split into W2026-02 and W2026-03

W2017-10 - I-81 Ph 2 & 3 Hwy Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

StateID:	WA0921
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	-
Functional Classification:	Interstates
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	STATE_MD_SHA	-	-	\$69,000	\$69,000	-	-	\$138,000
ROW	STBG	-	-	\$274,000	\$274,000	-	-	\$548,000
Total ROW		-	-	\$343,000	\$343,000	-	-	\$686,000
CON	STATE_MD_SHA	-	-	\$101,000	\$1,058,000	\$1,058,000	\$2,116,000	\$4,333,000
CON	STBG	-	-	\$1,916,000	\$20,096,000	\$20,096,000	\$40,190,000	\$82,298,000
Total CON		-	-	\$2,017,000	\$21,154,000	\$21,154,000	\$42,306,000	\$86,631,000
PE	STATE_MD_SHA	\$4,161,000	\$168,000	\$480,000	\$480,000	-	-	\$5,289,000
PE	STBG	\$6,556,000	\$252,000	\$720,000	\$720,000	-	-	\$8,248,000
Total PE		\$10,717,000	\$420,000	\$1,200,000	\$1,200,000	-	-	\$13,537,000
Total Prior Costs		\$10,717,000	-	-	-	-	-	\$10,717,000
Total Future Costs		-	-	-	-	-	\$42,306,000	\$42,306,000
Total Programmed		\$10,717,000	\$420,000	\$3,560,000	\$22,697,000	\$21,154,000	\$42,306,000	\$100,854,000



W2023-08 - I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville

Construction of I-81 interchange improvements at Showalter Avenue

StateID:	WA5611
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Interstates
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	NHPP	\$320,000	-	-	-	-	-	\$320,000
PE	STATE_MD_SHA	\$160,000	-	-	-	-	-	\$160,000
Total PE		\$480,000	-	-	-	-	-	\$480,000
Total Prior Costs		\$480,000	-	-	-	-	-	\$480,000
Total Programmed		\$480,000	-	-	-	-	-	\$480,000

## W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Safety
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$1,188,000	\$2,185,000	\$857,000	\$857,000	-	\$5,087,000
ENG	STATE_MD_SHA	-	\$62,000	\$116,000	\$43,000	\$43,000	-	\$264,000
Total ENG		-	\$1,250,000	\$2,301,000	\$900,000	\$900,000	-	\$5,351,000
ROW	FED	\$350,000	\$143,000	\$95,000	\$95,000	\$95,000	-	\$778,000
ROW	STATE_MD_SHA	\$50,000	\$7,000	\$5,000	\$5,000	\$5,000	-	\$72,000
Total ROW		\$400,000	\$150,000	\$100,000	\$100,000	\$100,000	-	\$850,000
CON	FED	\$35,204,000	\$4,761,000	<del>\$7,161,000</del> <b>\$10,961,000</b>	\$4,761,000	\$4,761,000	-	<del>\$56,648,000</del> <b>\$60,448,000</b>
CON	STATE_MD_SHA	\$5,380,000	\$239,000	<del>\$839,000</del> <b>\$1,039,000</b>	\$239,000	\$239,000	-	<del>\$6,936,000</del> <b>\$7,136,000</b>
Total CON		\$40,584,000	\$5,000,000	<del>\$8,000,000</del> <b>\$12,000,000</b>	\$5,000,000	\$5,000,000	-	<del>\$63,584,000</del> <b>\$67,584,000</b>
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Programmed		\$44,344,000	\$6,400,000	<del>\$10,401,000</del> <b>\$14,401,000</b>	\$6,000,000	\$6,000,000	-	<del>\$73,145,000</del> <b>\$77,145,000</b>

# W2025-06 - Areawide Congestion Management

Program to provide traffic control, management, and monitoring on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Congestion
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$905,000	\$905,000	\$905,000	\$905,000	-	\$3,620,000
ENG	STATE_MD_SHA	-	\$45,000	\$45,000	\$45,000	\$45,000	-	\$180,000
Total ENG		-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
ROW	FED	\$176,000	\$48,000	\$48,000	\$48,000	\$48,000	-	\$368,000
ROW	STATE_MD_SHA	\$24,000	\$2,000	\$2,000	\$2,000	\$2,000	-	\$32,000
Total ROW		\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$400,000
CON	FED	\$7,486,000	<del>\$478,000</del> \$22,000	<del>\$1,428,000</del> \$22,000	<del>\$478,000</del> \$22,000	<del>\$478,000</del> \$22,000	-	<del>\$9,398,000</del> \$1,202,000
CON	STATE_MD_SHA	\$1,114,000	<del>\$72,000</del> \$500,000	<del>\$72,000</del> \$500,000	<del>\$72,000</del> \$500,000	<del>\$72,000</del> \$500,000	-	<del>\$1,402,000</del> \$10,600,000
Total CON		\$8,600,000	<del>\$1,500,000</del>	<del>\$1,500,000</del>	<del>\$1,500,000</del>	<del>\$1,500,000</del>	-	<del>\$14,600,000</del>
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$20,000	-	-	-	-	-	\$20,000
Total PP		\$100,000	-	-	-	-	-	\$100,000
OTH	FED	-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
OTH	STATE_MD_SHA	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total OTH		-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000
PE	FED	\$2,610,000	-	-	-	-	-	\$2,610,000
PE	STATE_MD_SHA	\$290,000	-	-	-	-	-	\$290,000
Total PE		\$2,900,000	-	-	-	-	-	\$2,900,000
Total Prior Costs		\$11,800,000	-	-	-	-	-	\$11,800,000
Total Programmed		\$11,800,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$21,800,000

W2026-02 - I-81 Phase 2A & 2B Highway Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from North of MD63/MD68 (Lappans Road) to CSX Bridges.

StateID:	WA0921
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Interstates
Groupable:	-

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	NHPP	-	\$1,000	-	\$656,000	-	\$32,000	\$689,000
ROW	STATE_MD_SHA	-	-	-	\$35,000	-	\$4,000	\$39,000
Total ROW		-	\$1,000	-	\$691,000	-	\$36,000	\$728,000
CON	NHPP	-	-	\$357,000	\$6,852,000	\$30,856,000	\$82,479,000	\$120,544,000
CON	STATE_MD_SHA	-	-	\$19,000	\$361,000	\$1,624,000	\$4,341,000	\$6,345,000
Total CON		-	-	\$376,000	\$7,213,000	\$32,480,000	\$86,820,000	\$126,889,000
PE	NHPP	\$3,930,000	\$1,983,000	\$1,900,000	\$1,520,000	\$570,000	-	\$9,903,000
PE	STATE_MD_SHA	\$4,305,000	\$2,000	\$100,000	\$80,000	\$30,000	-	\$4,517,000
Total PE		\$8,235,000	\$1,985,000	\$2,000,000	\$1,600,000	\$600,000	-	\$14,420,000
Total Prior Costs		\$8,235,000	-	-	-	-	-	\$8,235,000
Total Future Costs		-	-	-	-	-	\$86,856,000	\$86,856,000
Total Programmed		\$8,235,000	\$1,986,000	\$2,376,000	\$9,504,000	\$33,080,000	\$86,856,000	\$142,037,000

W2026-03 - I-81 Phase 3 Highway Reconstruction

Widening to six lanes and reconstructing 7.2 miles of I-81 from US 40 to PA State Line

StateID:	WA1281
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Interstates
Groupable:	-

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PP	NHPP	\$3,530,000	-	-	-	-	-	\$3,530,000
Total PP		\$3,530,000	-	-	-	-	-	\$3,530,000
Total Prior Costs		\$3,530,000	-	-	-	-	-	\$3,530,000
Total Programmed		\$3,530,000	-	-	-	-	-	\$3,530,000

W2022-01 - Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

Pavement preservation of various Routes and trail work at Burnside Bridge.

StateID:	-
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Other
Performance Measures:	-
Functional Classification:	NA
Groupable:	False



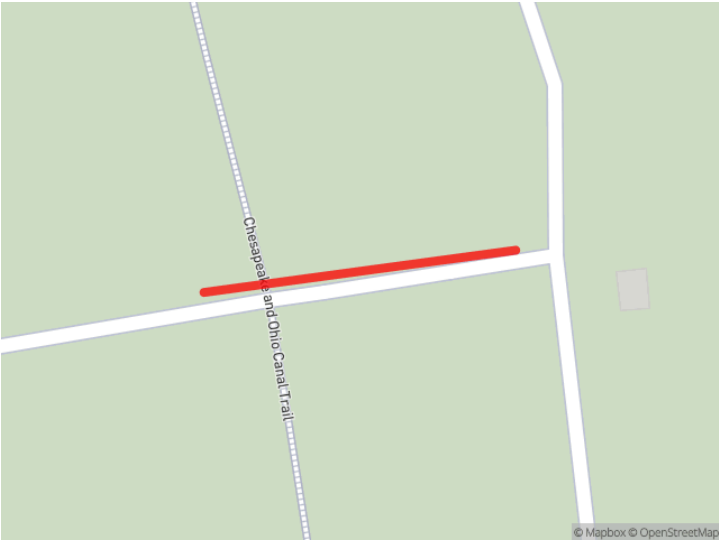
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$2,288,905	-	-	-	-	-	\$2,288,905
Total CON		\$2,288,905	-	-	-	-	-	\$2,288,905
PE	FLTP	\$718,650	-	-	-	-	-	\$718,650
PE	NPS	\$85,000	-	-	-	-	-	\$85,000
Total PE		\$803,650	-	-	-	-	-	\$803,650
Total Prior Costs		\$3,092,555	-	-	-	-	-	\$3,092,555
Total Programmed		\$3,092,555	-	-	-	-	-	\$3,092,555

PROJECT OBLIGATED

W2022-02 - Repair 3 Bridges

Repair/Rehabilitate bridges 3100-001P, -005P and -013P. Dargan the only bridge in Washington County.

StateID:	-
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Bridge
Performance Measures:	-
Functional Classification:	NA
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$1,695,000	-	-	-	-	-	\$1,695,000
Total CON		\$1,695,000	-	-	-	-	-	\$1,695,000
PE	FLTP	\$639,761	-	-	-	-	-	\$639,761
PE	NPS	\$5,000	-	-	-	-	-	\$5,000
Total PE		\$644,761	-	-	-	-	-	\$644,761
Total Prior Costs		\$2,339,761	-	-	-	-	-	\$2,339,761
Total Programmed		\$2,339,761	-	-	-	-	-	\$2,339,761

PROJECT OBLIGATED

W2024-02 - C&O Tunnel Rehabilitation

Rehab 3 tunnels and approaches.

StateID:	-
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Active Transportation
Performance Measures:	-
Functional Classification:	NA
Groupable:	False



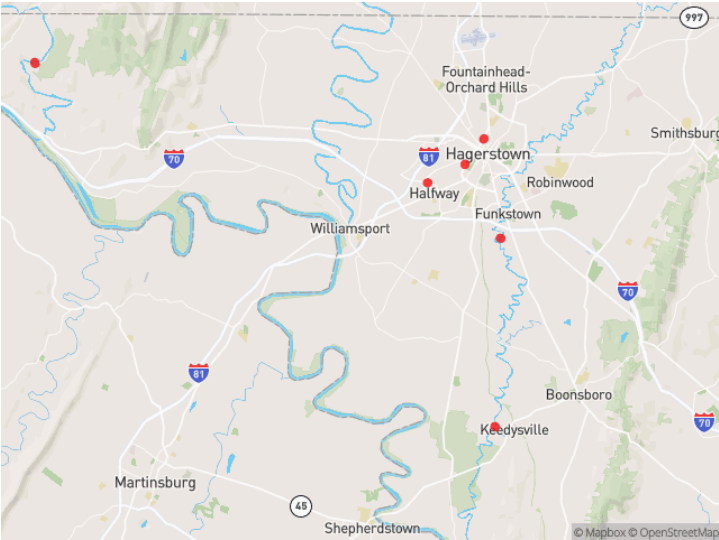
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$3,385,000	-	-	-	-	-	\$3,385,000
Total CON		\$3,385,000	-	-	-	-	-	\$3,385,000
Total Prior Costs		\$3,385,000	-	-	-	-	-	\$3,385,000
Total Programmed		\$3,385,000	-	-	-	-	-	\$3,385,000



# W2019-07 - Local Federal Aid Projects

Local Federal Aid Projects in Washington County and the City of Hagerstown (see Table on Page 8 of the TIP for more detail).

StateID:	n/a
Lead Agency:	Washington County
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	-
Functional Classification:	NA
Groupable:	True



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FA	\$6,951,400	-	<del>\$12,544,520</del> \$11,744,520	\$800,000	-	-	<del>\$20,295,920</del> \$19,495,920
CON	LOCAL_WashCo	\$2,136,000	-	<del>\$3,245,680</del> \$3,045,680	\$200,000	-	-	<del>\$5,581,680</del> \$5,381,680
Total CON		\$9,087,400	-	<del>\$15,790,200</del> \$14,790,200	\$1,000,000	-	-	<del>\$25,877,600</del> \$24,877,600
PE	FA	\$4,124,000	-	\$200,000	-	-	-	\$4,324,000
PE	LOCAL_WashCo	\$1,056,000	\$50,000	\$50,000	-	-	-	\$1,156,000
Total PE		\$5,180,000	\$50,000	\$250,000	-	-	-	\$5,480,000
Total Prior Costs		\$14,267,400	-	-	-	-	-	\$14,267,400
Total Programmed		\$14,267,400	\$50,000	<del>\$16,040,200</del> \$15,040,200	\$1,000,000	-	-	<del>\$31,357,600</del> \$30,357,600

## Maryland Federal-Aid Highway System Projects

Washington County, like other jurisdictions across the country, receives funding from the Federal Highway Trust Fund for use on designated federal-aid highway systems. This funding is generated through fuel taxes, as well as tire, truck, and trailer sales. Using their own priority ranking system, Washington County includes federal-aid systems in their Capital Improvement Program (CIP). Below is a listing of current projects contained in the adopted Washington County CIP FY ~~2022-2031~~  
2026-2035. These projects are also included in HEPMPO's TIP as a line item project (W2019-07).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
<b>Crystal Falls Dr Bridge (W3051)</b>	Replace two lane bridge	PE—FY2015 CON—FY2026	PE--\$385.0 CON--\$2,503.3	PE--\$308.0 CON--\$1,971.8
<b>Keedysville Rd Bridge (W5651)</b>	Rehab stone arch bridge	PE – FY 2015 PE – FY 2025 PE - FY 2026 CON – FY 2026	PE - \$257.6 PE - \$50.0 PE- \$250.0 <del>CON - \$2,707.0</del> \$3,026.0	PE - \$206.1 PE - \$0.0 PE - \$200.0 <del>CON - \$2,165.6</del> \$2,524.8
<b>Roxbury Rd. Bridge (W5372)</b>	Replace two lane bridge	PE-FY 2015 PE-FY 2022 CON – FY 2026	PE - \$881.0 PE - \$85.2 CON - \$2,425.9	PE - \$480.0 PE - \$68.1 CON - \$1,940.7
<b>Gardenhour Rd Bridge</b>	Replace two lane bridge	PE – FY 2024 CON – FY 2026 CON -FY2027	PE - \$750.0 CON - \$1,900.0 CON - \$1,000.0	PE – 600.0 CON - \$1,520.0 CON - \$800.0
<b>Halfway Boulevard Bridges (W0912)</b>	Repair Bridges	PE – FY 2018 PE – FY 2022 CON – FY 2026	PE - \$235.0 PE - \$345.0 <del>CON - \$2,675.9</del> \$5,434.0	PE - \$188.0 PE - \$276.0 <del>CON - \$4,187.2</del> \$4,587.2

Source: Washington County Capital Improvement Plan FY ~~2024-2033~~  
2026-2035

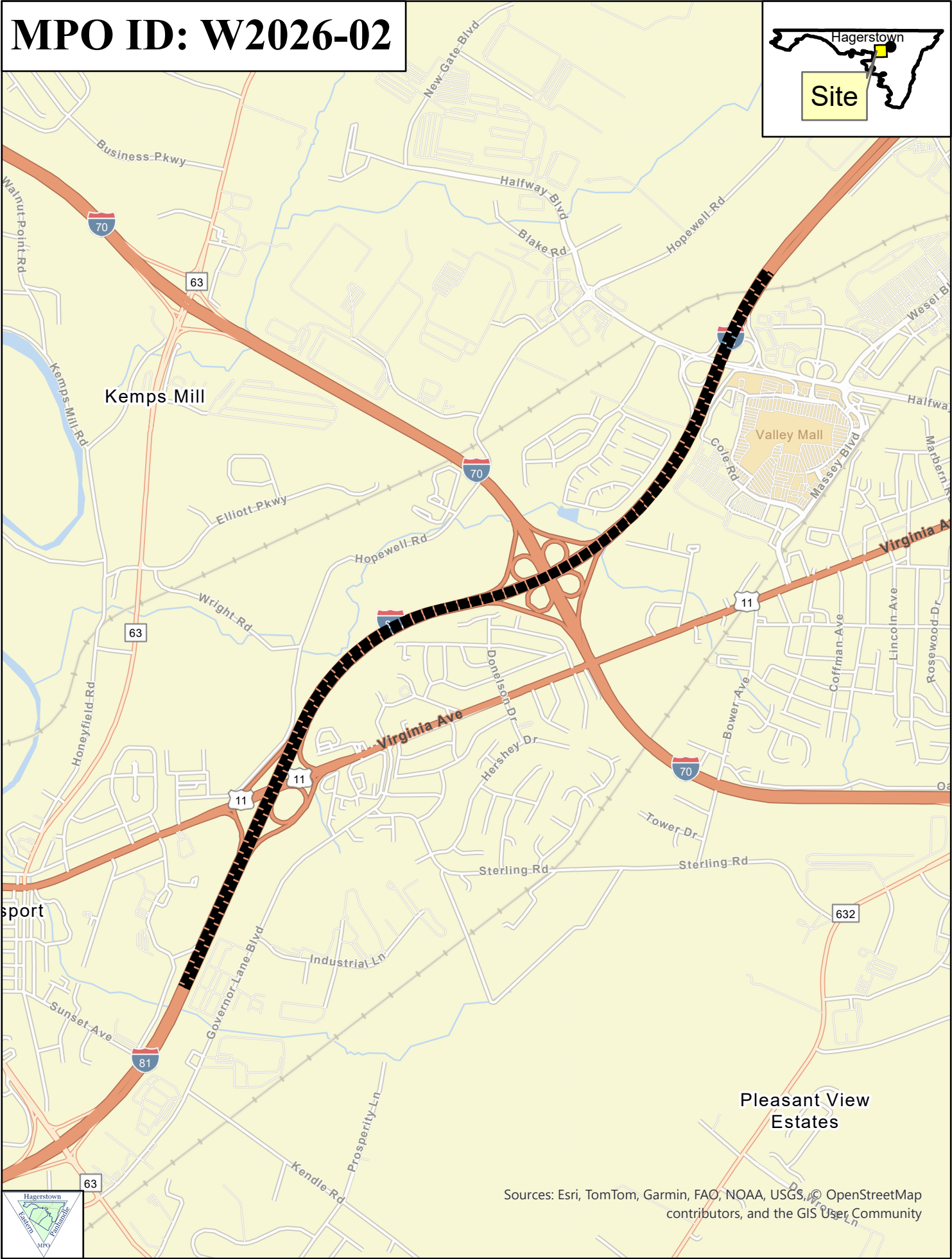
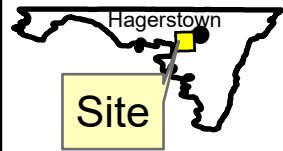
**Maryland Projects Between Funding Stages**

In addition to the federal-aid highway system project, under which funding is provided to counties, Washington County also programs various highway projects in its CIP using local, non-federal, and/ or non-state funding sources. It is not uncommon for Washington County to program construction dollars over multiple fiscal years for the purpose of accruing all needed project funds prior to beginning actual project construction. These projects may be eligible for alternative federal funding (e.g., competitive grants).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Eastern Boulevard Extended (W2017-09)	Construct new 4-lane road	PE - FY 2026	<del>PE - \$100.0</del> <del>PE - \$150.0</del>	PE - \$0.0
		CON – FY2031	<del>CON - \$10,303.0</del> <del>CON - \$10,053.0</del>	CON - \$0.0

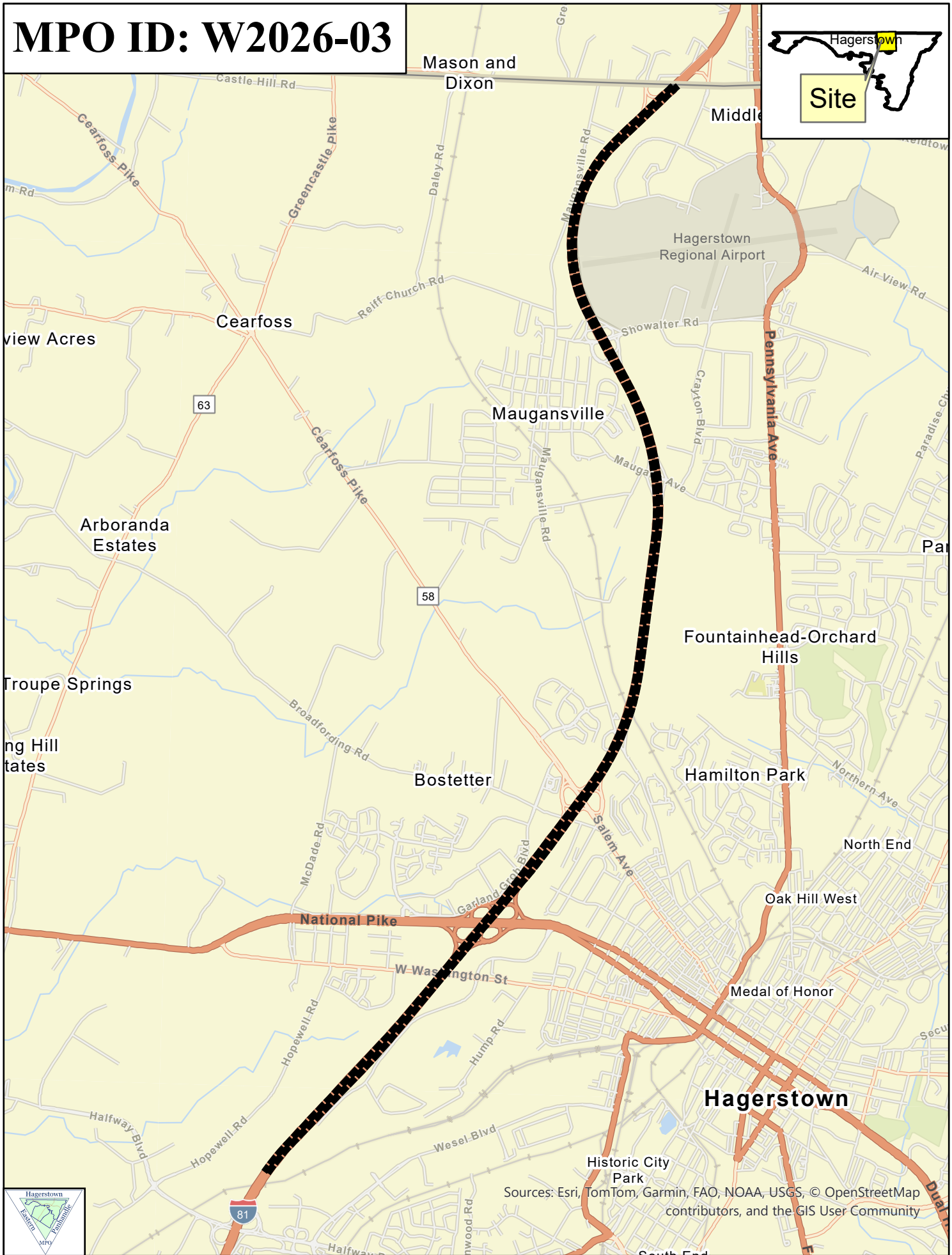
Source: Washington County Capital Improvement Plan FY ~~2024-2033~~  
~~2026-2035~~

MPO ID: W2026-02



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

# MPO ID: W2026-03



*Hagerstown/Eastern Panhandle  
Metropolitan Planning Organization  
(HEPMPO)*

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2025

**TPM 1:  
HIGHWAY SAFETY IMPROVEMENT  
PROGRAM  
PERFORMANCE TARGETS**



MAP-21 and FAST Act  
Transportation Performance  
Management (TPM)





## HIGHWAY SAFETY IMPROVEMENT PROGRAM

### 2025 ANNUAL REPORT



Photo source: Federal Highway Administration

Measure	State Baseline (CY 2024)	State Target (CY 2026)
Number of fatalities	579	485
Fatalities/100 million VMT	1.01	0.81
Number of serious injuries	3,439	1,954
Serious injuries/100 million VMT	6.02	3.24
Non-motorized fatalities & serious injuries	721	570.2

# CY 2026 STATE SAFETY TARGET SUMMARY

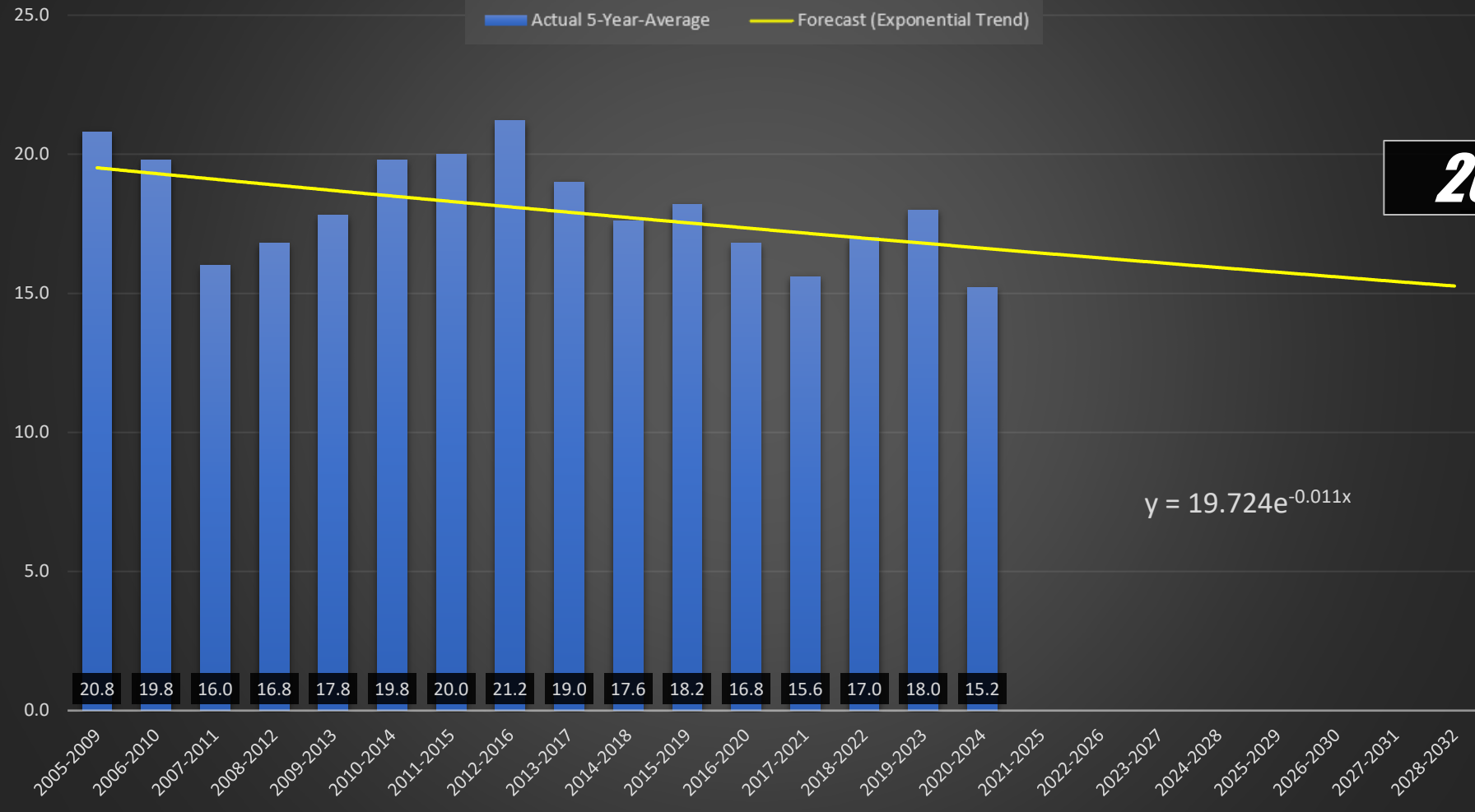
Measure	HEPMPO Share of State Performance (CY 2024)	HEPMPO Share of State Target (CY 2026)
Number of fatalities	15.2	15.8
Fatalities/100 million VMT	0.751	0.784
Number of serious injuries	79.0	60.6
Serious injuries/100 million VMT	3.953	2.996
Non-motorized fatalities & serious injuries	13.4	12.4

CY 2026

HEPMPO SAFETY TARGET SUMMARY



## Fatalities – HEPMPO 2030 TZD Methodology



**2030 GOAL**

**15**

*Interim Targets*

2023: **16.4**

2024: **16.2**

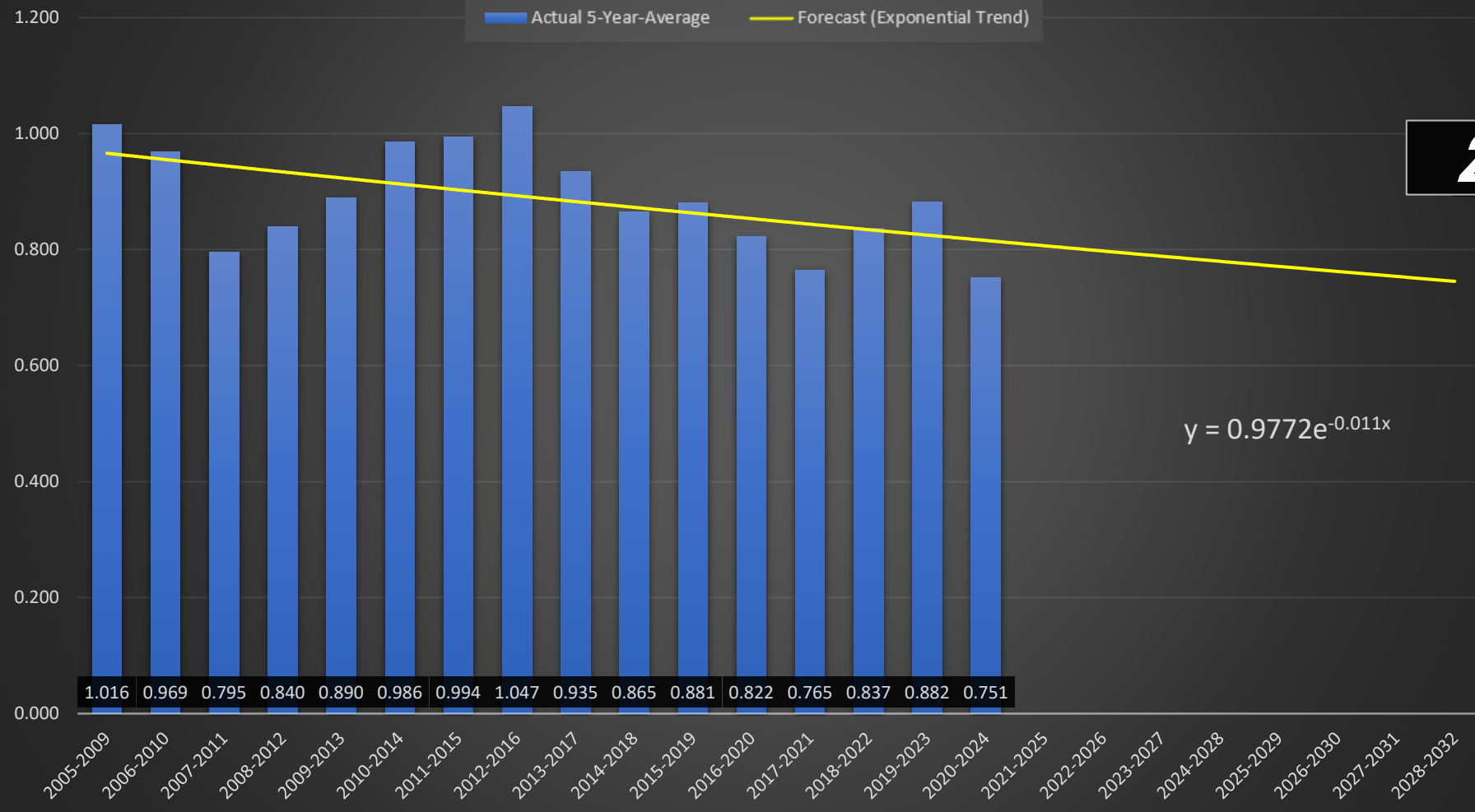
2025: **16.0**

2026: **15.8**

2027: **15.7**

# TOTAL NUMBER OF FATALITIES TARGET

# Fatality Rate – HEPMPO 2030 TZD Methodology



**2030 GOAL**

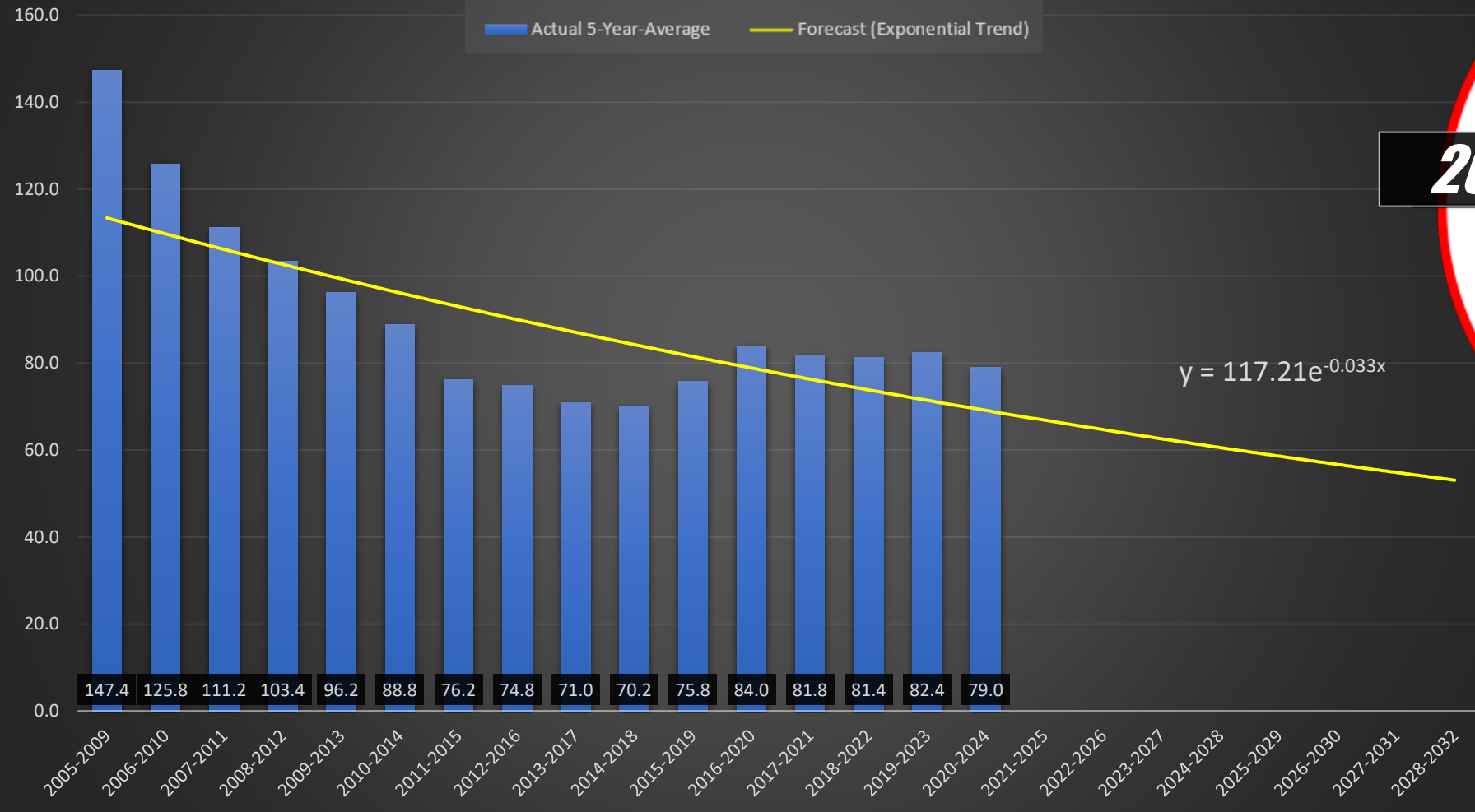
**0.75**

*Interim Targets*

- 2023: **0.811**
- 2024: **0.802**
- 2025: **0.793**
- 2026: **0.784**
- 2027: **0.776**

**FATALITY RATE TARGET**

## Serious Injuries – HEPMPO 2030 TZD Methodology



**2030 GOAL**

**53**

*Interim Targets*

2023: **66.9**

2024: **64.7**

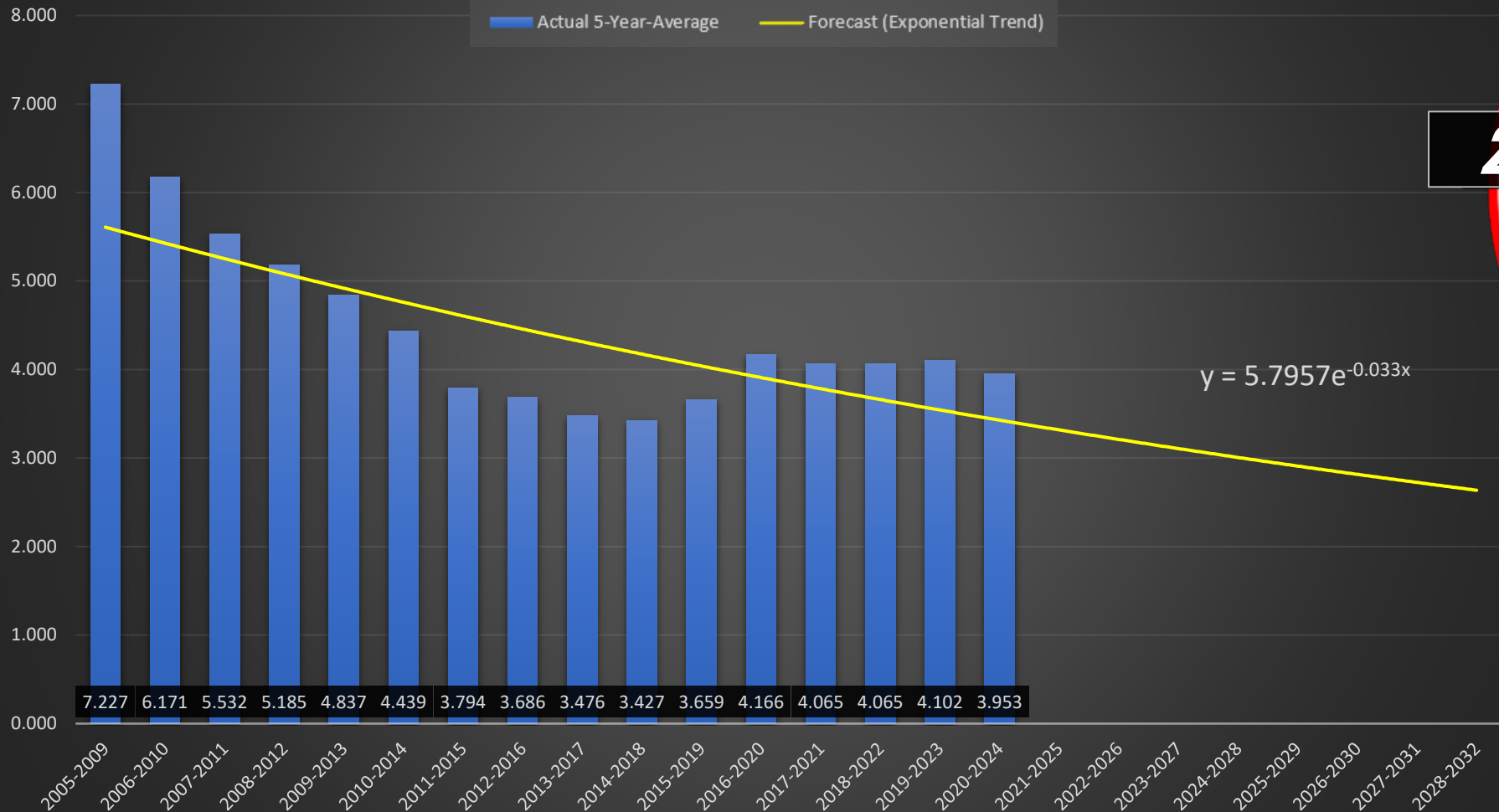
2025: **62.6**

2026: **60.6**

2027: **58.6**

# TOTAL SERIOUS INJURIES TARGET

## Serious Injury Rate – HEPMPO 2030 TZD Methodology



**2030 GOAL**

**2.62**

*Interim Targets*

2023: **3.307**

2024: **3.200**

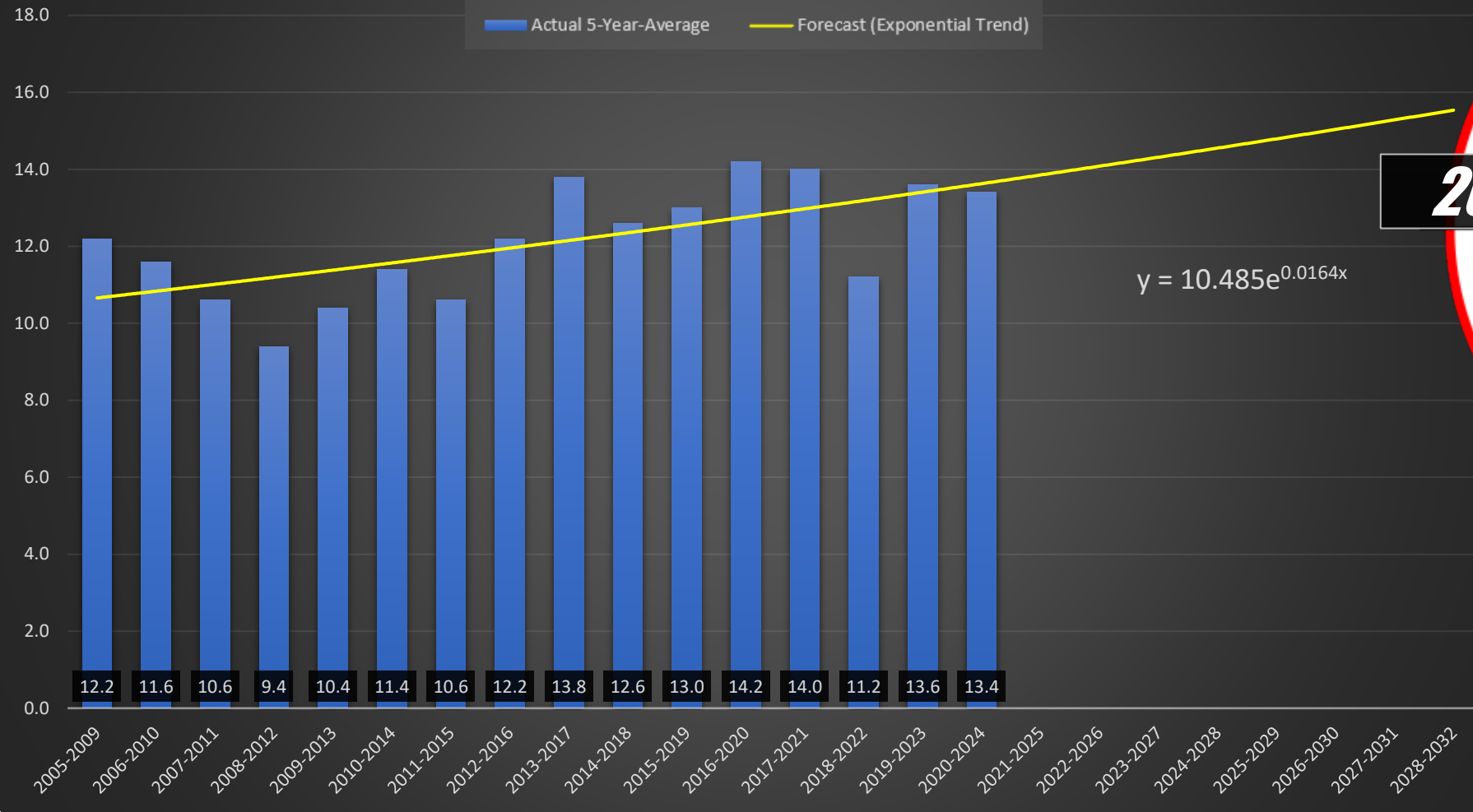
2025: **3.096**

2026: **2.996**

2027: **2.898**

# SERIOUS INJURIES RATE TARGET

# Non-Motorized Fatalities + Serious Injuries – HEPMPO 2030 TZD Methodology



**2030 GOAL**

**11**

*Interim Targets*

2023: **13.1**

2024: **12.9**

2025: **12.6**

2026: **12.4**

2027: **12.1**

## NON-MOTORIZED FATALITIES & SERIOUS INJURIES TARGET

# MDOT TPM CONTACTS

**Toria Lassiter, Chief**

Office of Planning and Preliminary Engineering

MDOT State Highway Administration

(O) 410-545-8739

[tlassiter@mdot.maryland.gov](mailto:tlassiter@mdot.maryland.gov)



### Maryland Highway Safety Targets <sup>8</sup>

	2021	2022	2023	2024	2025	2026
<b>Fatalities</b>	420.6	466.6	485.9	490.9	487.9	485
<b>Serious Injuries</b>	2,905.8	2,263.9	2,323.8	2,146.3	2,047.7	1,954
<b>Fatality Rate</b>	0.742	0.774	0.809	0.827	0.819	0.81
<b>Serious Injury Rate</b>	5.075	3.815	3.815	3.590	3.411	3.24
<b>Non-motorized Fatalities and Serious Injuries</b>	467.7	554.7	554.7	597.3	581.1	570.2

### West Virginia Highway Safety Targets <sup>9</sup>

	2021	2022	2023	2024	2025
<b>Fatalities</b>	270.4	271.6	262.1	262.7	259.2
<b>Serious Injuries</b>	959.3	882.2	854.8	791.2	784.7
<b>Fatality Rate</b>	1.585	1.686	1.692	1.682	1.542
<b>Serious Injury Rate</b>	6.002	6.213	5.972	5.030	4.661
<b>Non-motorized Fatalities and Serious Injuries</b>	86.1	81.6	76.3	86.0	82.6

<sup>8</sup> Maryland Highway Safety Targets for FY 2025 adopted ~~January 15, 2025~~ <sup>October 15, 2025</sup>.

<sup>9</sup> West Virginia Highway Safety Targets for FY 2025 adopted January 15, 2025.

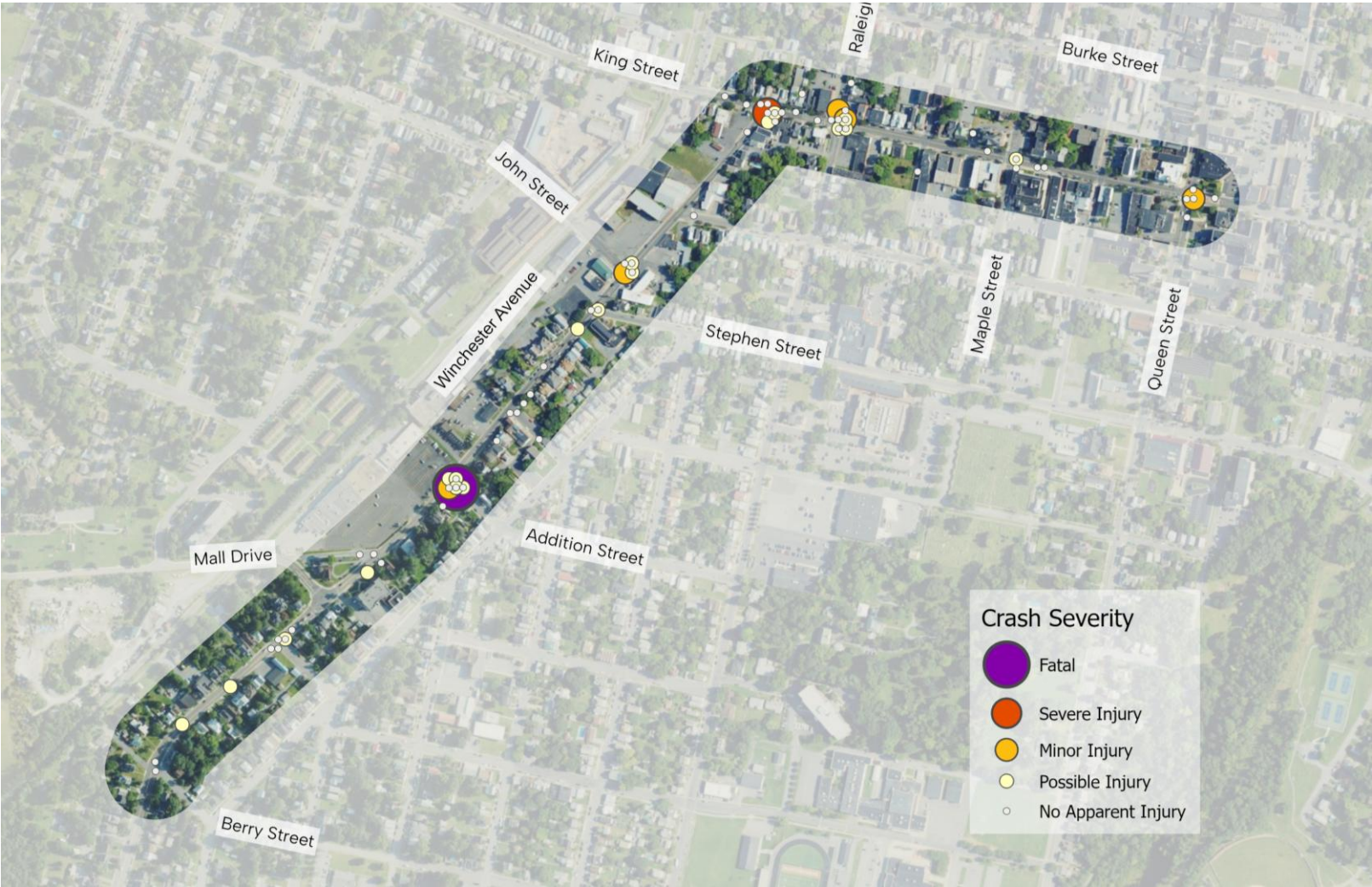


# Crashes 2019 - 2023

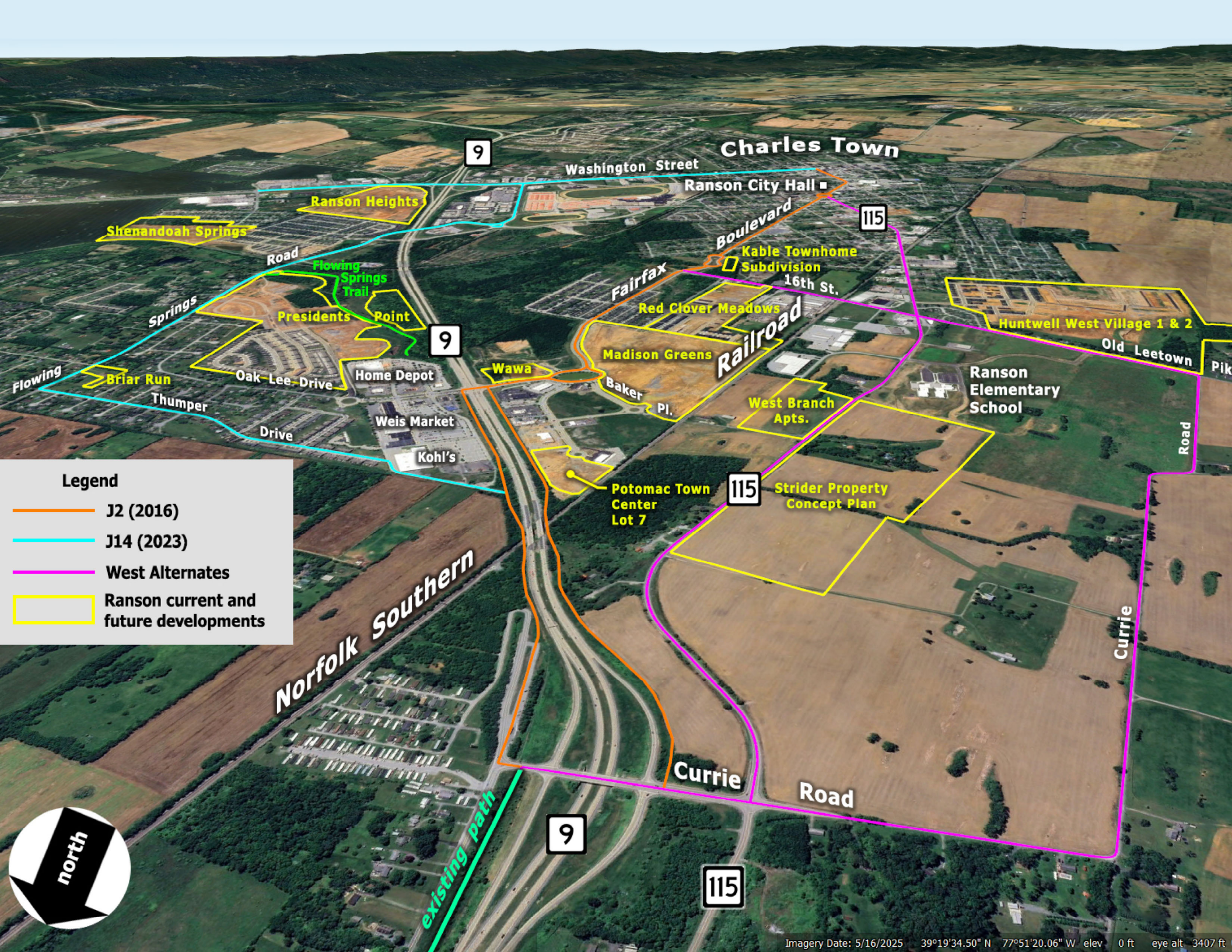
## Crashes by Severity

Severity	Crashes
Fatal	1
Severe Injury	1
Minor Injury	5
Possible Injury	25
No Apparent Injury	101

683 crashes per 100 MVT –  
more than 3x the 2023  
statewide average







**Legend**

J2 (2016)

J14 (2023)

West Alternates

Ranson current and future developments

**Charles Town**

Ranson City Hall

Kable Townhome Subdivision

Red Clover Meadows

Madison Greens

West Branch Apts.

Strider Property Concept Plan

Potomac Town Center Lot 7

Huntwell West Village 1 & 2

Ranson Elementary School

Ranson Heights

Shenandoah Springs

Presidents Point

Flowing Springs

Briar Run

Thumper

Oak Lee Drive

Home Depot

Weis Market

Kohl's

Wawa

Fairfax

Baker Pl.

Railroad

Norfolk Southern

existing path

Currie Road

Road

Currie Road

north