

Hagerstown/Eastern Panhandle Metropolitan Planning Organization

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INTERSTATE COUNCIL MEETING October 15, 2025, 1:30pm AGENDA

In-Person -

Eastern West Virginia Regional Airport, 2nd Floor Conference Room, 170 Aviation Way, Martinsburg, WV 25405

Virtual -

Please join meeting from your computer, tablet or smartphone: <u>Microsoft Teams meeting link</u>
You can also dial in using your phone: United States +1 (240) 673-0780; Phone Conference ID: 721 055 741#

CALL TO ORDER, Chair Elaine Bartoldson

ROLL CALL OF PARTICIPANTS, Deb Eckard, HEPMPO/Washington County Department of Planning and Zoning

APPROVAL OF MINUTES (August 20, 2025), Chair Elaine Bartoldson – Discussion/Action

I. Transportation Improvement Program

FY2025-2028 MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS, Michaela McDonough, Transportation Planner – Discussion/Action – Resolution 2026-04

MARYLAND HIGHWAY SAFETY PERFORMANCE MEASURES, Matt Mullenax, Executive Director, Executive Director – Discussion/Action – Resolution 2026-05

II. Long Range Transportation Plan

LONG RANGE TRANSPORTATION PLAN UPDATE, *Matt Mullenax, Executive Director* – *Information/Discussion*

US11 WINCHESTER AVENUE CORRIDOR STUDY, *Matt Mullenax, Executive Director – Information/Discussion*

WV9 BICYCLE PATH CONNECTION FEASIBILITY STUDY, Matt Mullenax, Executive Director – Information/Discussion

LOCUST AND MULBERRY STREETS SIGNAL EVALUATION PLAN, Matt Mullenax, Executive Director – Information/Discussion

III. Organizational Administration

FINANCIAL STATUS UPDATE, *Jill Baker, HEPMPO/Washington County Department of Planning and Zoning – Information/Discussion*



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DIRECTOR'S REPORT, Matt Mullenax, Executive Director – Information/Discussion **STAFF REPORT,** Michaela McDonough, Transportation Planner – Information/Discussion

V. Other Business

PUBLIC COMMENT

NEXT MEETING JANUARY 21, 2026 – MARTINSBURG, WV (TENTATIVELY)

VI. Adjournment

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION INTERSTATE COUNCIL August 20, 2025

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization Interstate Council held a meeting on Wednesday, August 20, 2025 at 1:30 p.m. both in person [at the Eastern Panhandle Regional Airport in Martinsburg, WV] and via tele-conference call. MD and WV Open Governmental Meetings Acts and HEPMPO Bylaws permit virtual only meetings of our committees and boards provided members can hear and be heard by each other and by any media or members of the public.

CALL TO ORDER

The Chairman called the meeting to order at 1:30 p.m.

ROLL CALL

The following were in attendance: Elaine Bartoldson, Chairperson, EPTA Director; Jill Baker, Vice-Chairperson, Washington County Dept. of Planning & Zoning; Matt Mullenax, HEPMPO Executive Director; Pam Mohn, Washington County Dept. of Engineering; Brian Carr, WV DOH; Steve Catlett, Berkeley County Commission; Elizabeth Ricketts, City of Charles Town; Rachael Snavely, Region IX; Shawn Kiernan, MDOT; and Shawn Harbaugh, Washington County Transit.

Also present was: Michaela McDonough, HEPMPO; Jennifer Smith, Berkeley County Development Authority; Geoff Anderson, MDOT; Kerri Wegner, WVDOH; and Mike Dodd, WVDOH.

MINUTES

Motion and Vote: Ms. Snavely made a motion to approve the minutes of the May 21, 2025 meeting as presented. The motion was seconded by Mr. Catlett and unanimously approved.

-TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2028 MD Transportation Improvement Program Amendments

Ms. McDonough presented the following adjustments for the FY 2025-2028 MD TIP.

Maryland Department of Transportation (No formal action required)

- I-81 Interchange Improvements at Showalter Avenue (I-81, Phase 4B), Maugansville, W2023-08
 - Change: Remove project from TIP. This project will now be included in Areawide Bridge Replacement and Rehabilitation (W2025-04)
- Areawide Environmental Projects, W2025-01
 - Change: Add ENG funding in FY2025: \$751,000 (\$713,000 Federal; \$38,000 State),
 FY2026: \$1,350,000 (\$1,283,000 Federal; \$67,000 State),
 FY2027: \$850,000 (\$808,000 Federal; \$42,000 State),
 and FY2028: \$400,000 (\$380,000 Federal; \$20,000 State)
- Areawide Safety and Spot Improvements, W2025-02
 - Change: Add ENG funding in FY2025: \$1,250,000 (\$1,188,000 Federal; \$62,000 State) and FY2026: \$2,301,000 (\$2,185,000 Federal; \$116,000 State). Add ROW funding in FY2025: \$150,000 (\$143,000 Federal; \$7,000 State). Add CON funding in FY2026: \$8,000,000 (\$7,161,000 Federal; \$839,000 State)

FHWA Eastern Federal Lands (No formal action required)

- MD 63/MD 68 Resurfacing and Sidewalk Improvements, W2019-10
 - o Change: Project canceled.
- CHOH Tunnel, W2026-01
 - Change: CON FY2025: \$60,000 (Federal)

Maryland Transit Administration [Resolution 2026-02] (Formal action required)

- Washington County Bus Facility, WT2026-01
 - Project Data: PE FY2026: \$2,832,390 (Federal)

Motion and Vote: Ms. Baker made a motion to approve the proposed MD TIP amendment [Resolution 2026-01] as presented. The motion was seconded by Ms. Mohn and unanimously approved.

FY 2025-2028 WV Transportation Improvement Program Amendments

Ms. McDonough presented the following adjustments for the FY 2025-2028 WV TIP.

FHWA Eastern Federal Lands (No formal action required)

- Harpers Ferry EV Bus Replacement, WVT2024-03
 - o Change: Project obligated
- Harpers Ferry Bus Facility Expansion, WVT2024-04
 - o Change: Move CON funding to FY2025 and increase: \$2,923,933 (Federal)

Eastern Panhandle Transit Authority [No formal action required]

- Section 5339 Buses and Bus Facilities Infrastructure Investment Program, WVT2021-08
 - Change: Add funding in FY2026: \$375,750 (\$300,600 Federal; \$75,150 Local)
- Capital Assistance Bus Replacement, WVT2022-01
 - Change: Add funding in FY2026: \$500,000 (\$400,000 Federal; \$100,000 Local)
- Capital Assistance Miscellaneous Equipment, WVT2025-03
 - o **Change:** Add funding in FY2026: \$31,250 (\$25,000 Federal; \$6,250 Local)
- Capital Assistance Passenger Amenity, WVT2025-05
 - Change: Add funding in FY2026: \$177,000 (\$141,600 Federal; \$35,400 Local)

West Virginia Department of Transportation (No formal action required)

- Nichols Overhead, B2021-19
 - Change: Increase FY2025 CON to \$562,290 (\$449,832 Federal, \$112,458 State)
- I-81 Signing, B2023-13
 - Change: Increase FY2025 CON funding and implement a federal/state split: \$12,000,000 (\$9,600,000 Federal; \$2,400,000 State)
- New GM Access Road Bridge, B2024-07
 - Change: Change federal funding source for all project phases to HWI-OFF and decrease FY2025 ROW funding to \$20,000 (\$16,000 Federal; \$4,000 State)
- I-81 Welcome Centers and Overnight Truck Parking, B2024-10
 - Change: Move CON funding to FY2028 and beyond
- US 11 @ Hatchery Rd Improvements, B2024-12
 - o Change: Move ROW funding to FY2026 and move CON funding to FY2028
- WV 9 Ridge Rd Roundabout, B2025-05

- o Change: Change FY2025 Federal fund source to EARMARK
- US 22 Business Park Drive Intersection +1, B2026-02
 - o **Project Data:** CON FY2025: \$850,000 (\$680,000 Federal; \$170,000 State)
- Martinsburg Safety Action Plan, B2026-03
 - Project Data: PP FY 2026: \$690,000 (\$552,000 Federal; \$138,000 Local)
- Hillside Drive Roundabout, J2024-06
 - o Changes: Move FY2025 CON to FY2026
- Charles Town Augustine Avenue Phase II, J2025-02
 - Change: Add CON funding in FY2025: \$1,750,000 (\$1,680,000 Federal; \$70,000 Local)
- Flowing Springs/WV 9 Connector Traffic Signal, J2025-04
 - Change: Decrease FY2025 CON funding: \$761,144 (\$608,915 Federal; \$152,229 State) and obligate project
- US 340 LTL Extension at Cloverdale, J2025-07
 - Change: Increase FY2025 CON funding: \$481,608 (\$385,287 Federal; \$96,321 State), change federal fund source to CMAQ and obligate project
- Ranson/North Mildred Street, J2024-03
 - o **Change:** Project obligated
- Flowing Springs Drive, J2024-11
 - Change: Project obligated
- US 340 and Patrick Henry Way Intersection, J2026-01
 - o **Project Data:** ENG FY 2025: \$50,000 (\$40,000 Federal; \$10,000 State)

West Virginia Department of Transportation [Resolution 2026-01] (Formal action required)

- Race & Raleigh Intersection MPO Improvement Project, B2026-01
 - Project Data: CON FY2025: \$1,300,000 (Federal)

Motion and Vote: Ms. Snavely made a motion to approve the WV TIP amendment [Resolution 2026-01] as presented. The motion was seconded by Mr. Catlett and unanimously approved.

-LONG RANGE TRANSPORTATION PLAN

Long Range Transportation Plan Update

Mr. Mullenax stated that a kick-off meeting was held yesterday with the consultant to begin updating the MPO's current Long Range Transportation Plan. Federal law requires that MPOs update their LRTP every five years. Our current Plan will expire on July 1, 2027. We anticipate the final draft to be presented to the ISC at our meeting in May of 2027. The MPO's Technical Advisory Committee (TAC) is charged with overseeing the LRTP development as prescribed in our Bylaws. We will hold our first meeting with the TAC in October and the first major public outreach process will begin in the Spring of 2026.

US 11 Winchester Avenue Corridor Study

Mr. Mullenax explained that this corridor was identified in our Regional Safety Action Plan for further safety evaluation. The study will be built on the City of Martinsburg's Gateway Vision Plan and will refine effective safety countermeasures to reduce crashes and severe injuries along Winchester Avenue. The study will assess the Winchester Avenue corridor between Berry Street and King Street and along King Street to Queen Street. We have scheduled a project kick-off meeting as well as a site visit with the Study Committee in early October.

WV 9 Bicycle Path Connection Feasibility Study

Mr. Mullenax announced that one of the highest priorities in our 2023 Regional Bicycle and Pedestrian Plan was the evaluation of potential connections from the WV 9 Bicycle Path's end at Currie Road into Ranson and Charles Town. Prior planning efforts have identified different alternatives for making the connection. A project kick-off meeting as well as a site visit with the Study Committee has been scheduled in early October. Staff plans to highlight this specific need with WVDOT during their upcoming Statewide Bicycle Plan Update.

Locust and Mulberry Streets Signal Evaluation Plan

Mr. Mullenax reported that as part of the City of Hagerstown's Safety Action Plan, the evaluation of traffic signals on Locust and Mulberry Streets was identified. The traffic signal warrant study will identify areas where traffic signals could be removed and replaced with stop signs. These changes would improve street operations and safety while also reducing operating and maintenance costs.

-ORGANIZATIONAL ADMINISTRATION

FY2025 Self Certification [Resolution 2026-03]

Self-certification is required for the HEPMPO to confirm its metropolitan transportation planning process follows all applicable Federal regulations.

Motion and Vote: Mr. Catlett made a motion to approve the FY2025 Self-Certification as presented. The motion was seconded by Ms. Baker and unanimously approved.

FY2026 HEPMPO Project Selection Announcement for Federal Suballocated Funds in West Virginia

Mr. Mullenax reported that the Interstate Council passed the Project Selection Policy in August 2023 for suballocated funds to the West Virginia portion of the urban area. Since that time, three projects have been programmed using CRP (Carbon Reduction Program) funds. Those projects are: the Queen/Moler Street signal renovation and pedestrian project, the Winchester Avenue RRFB project, and the Race/Raleigh Street intersection MPO improvement project. Two of these projects have yet to begin design and the Queen/Moler Street project exceeded the initial programmed amount. In light of these developments, staff will not be moving forward with a FY2026 Call For Projects. Mr. Mullenax explained that if costs overrun on the remaining projects, it will be difficult to cover costs because these projects are 100% federally funded.

This issue may be revisited at a later date.

Financial Status Update

Ms. Baker presented a summary of expenditures for the fourth quarter of FY2025. She noted that our work task items were on budget with the exception of the TIP and special studies which were slightly over budget. This overage is due to the number of staff hours expended versus what was estimated for the year. We did not exceed our total overall budget for FY2025. Mr. Mullenax noted that seven separate special studies were completed by our consultant.

Director's Report

Mr. Mullenax gave a brief report on the following:

 EPTA's Transit Development Plan was completed and presented to EPTA's Board of Directors in June. Mr. Mullenax showed members the redesigned routes based on the new transit center and service expansion (proposed and identified in the Plan).

- The City of Hagerstown's Safety Action Plan was adopted by the Hagerstown City Council on May 27th. A public meeting was held in April. The City has applied for an SS4A Implementation grant based on the Plan's recommendations.
- The Virginia Avenue, Edwin Miller Boulevard and Washington Street corridor safety assessments have been completed. Public meetings were held for each respective corridor. Staff have shared the final plans with MDOT and WVDOT respectively and are currently working on implementing the recommendations under the USDOT's SAFE ROADS program.
- The WCT Facilities Expansion Plan was completed and presented to the Board of County Commissioners of Washington County in June. A BUILD grant for design was awarded for this project on July 15th. This project was 1 of only 30 grants awarded nationally and is the only project awarded in Maryland to receive a grant.
- A BUILD grant was not awarded to the Harpers Ferry project. Staff have requested a debrief from the USDOT. We are moving forward on a FLAP grant for the High Street sidewalk project.
- Staff attended the first meeting of he WV Fatality Review Committee held in Charleston in July.
- Staff is supporting the City of Martinsburg on its Martinsburg Greenway Trail BUILD project and the City Safety Action Plan. Both projects held kick-off meetings with FHWA-WV in July.
- The new maintenance building has been framed, the bus wash and storage areas have been bricked, and the revised storm water bypass has been submitted to the City of Martinsburg for the new EPTA Transit Center.
- The MD 65/MD 34 MDOT quick build demonstration project in Sharpsburg will begin soon.
 Hopefully, this will provide vital information to help improve safety by discouraging speeding in this area.
- MDOT held a public meeting on July 23rd on its Vulnerable Road User safety assessment update.
 Staff provided information on the 10 most high-risk corridors in District 6, all located in Washington County, as well as the Virginia Avenue corridor study that was recently completed.
- The MARC Growth Plan has been published by MDOT MTA. Two notable items are a new commuter bus service from Hagerstown to the Monocacy MARC station running three times/weekday starting in FY2029 and MARC service on the Brunswick line is shown to continue at current levels.
- A public meeting was held on August 5th for the WV51 Washington Street project. The public comment period will be open until September 3rd. Mr. Mullenax stated that he heard many comments from people interested in a no-build option or leaving the intersection as it is and constructing a bypass around the Town. Ms. Ricketts stated that the City hosted its own public forum. The City gathered comments from that forum and submitted a letter to WVDOH. The City encouraged its residents to resubmit their comments to the WVDOH. The City is planning to create a formal opinion on the options to submit before the public comment period closes.
- The Annual MDOT Tour Meeting has been scheduled for October 9th at 10 am at the Washington County Public Safety Training Center. The pre-tour meeting has been scheduled for September 10th at 2:30 p.m. This will be a virtual meeting.
- The MPO staff is working with MDOT and WVDOT in preparing a BIP (Bridge Investment Program)
 planning grant application for the US 522 bridge in Hancock. This grant would focus on improving
 multimodal connections from the C&O and WMRT into West Virginia.

Staff Report

Ms. McDonough gave a brief report on the following:

• Two TAP grants were submitted in July – one for Moulton Park in Jefferson County and one for the Foxcroft Avenue sidewalk project.

OTHER BUSINESS

Public Comment

No public comment was received.

Future Meetings

The next scheduled meeting of the Interstate Council is Wednesday, October 15, 2025 at 1:30 p.m. This meeting will be held in person at the Eastern West Virginia Regional Airport in Martinsburg, WV, with a call-in option.

-ADJOURNMENT

Ms.	. Baker made a	motion to adj	ourn the meetir	ng at 2:28 p.m.	The motion	was seconded	by Ms. Sr	navely
and	l so ordered by	the Chairman						

Respectfully submitt	red,
Elaine Bartoldson, Cl	hairperson

Hagerstown/Eastern Panhandle MPO (HEPMPO) FY2025-2028 TIP Revision October 15, 2025

Within this document you will find one adjustment and five amendment requests from the Maryland Department of Transportation (MDOT), three adjustment requests from the Federal Highway Administration - Eastern Federal Lands (FHWA-EFL), and one adjustment request from Washington County Engineering. Below is a staff summary of these changes. They will be presented and acted on during the regular meeting of the Interstate Council (ISC) on October 15th, 2025. The amendments were advertised and given a public comment period per the adopted Public Participation Plan which began on Wednesday, October 1st, 2025 and ended on Tuesday, October 14th, 2025. The adjustments listed below are provided for informational purposes and do not require formal action by the Interstate Council.

MARYLAND

MARYLAND DEPARTMENT OF TRANSPORTATION

EXISTING PROJECT

Project Name, TIP ID: I-81 Ph 2 & 3 Hwy Reconstruction, W2017-10

Description: Widening to six lanes and reconstructing I-81 from MD63/MD68 to US40

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PE- Prior: \$10,717,000 (\$6,556,000 Federal; \$4,161,000 State), FY2025:

\$420,000 (\$252,000 Federal; \$168,000 State), FY2026: \$1,200,000 (\$720,000 Federal; \$480,000 State), FY2027: \$1,200,000 (\$720,000 Federal; \$480,000 State). ROW- FY2026: \$343,000 (\$274,000 Federal; \$69,000 State), FY2027: \$343,000 (\$274,000 Federal; \$69,000 State). CON- FY2026: \$2,017,000 (\$1,916,000 Federal; \$101,000 State), FY2027: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), FY2028: \$21,154,000 (\$20,096,000 Federal;

\$1,058,000 State), Future: \$42,306,000 (\$40,190,000 Federal; \$2,116,000 State).

Changes: Remove project from TIP. This project information will now be split and included

in two new TIP projects: W2026-02 and W2026-03.

Action: Amendment – Formal Action Required.

EXISTING PROJECT

Project Name, TIP ID: I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B,

Maugansville, W2023-08

Description: Construction of I-81 interchange improvements at Showalter Avenue

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PE- Prior: \$480,000 (\$320,000 Federal; \$160,000 State).

Changes: Remove project from TIP. This project will now be included in Areawide Bridge

Replacement and Rehabilitation (W2025-04).

Action: Amendment – Formal Action Required.

EXISTING PROJECT

Project Name, TIP ID: Areawide Safety & Spot Improvements, W2025-02

Description: Program to provide localized improvements to address safety and/or

operational issues on SHA highways

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PE- Prior: \$3,360,000 (\$3,063,000 Federal; \$297,000 State). ENG- FY2025:

\$1,250,000 (\$1,188,000 Federal; \$62,000 State), FY2026: \$2,301,000

(\$2,185,000 Federal; \$116,000 State), FY2027: \$900,000 (\$857,000 Federal; \$43,000 State), FY2028: \$900,000 (\$857,000 Federal; \$43,000 State). ROW-Prior: \$400,000 (\$350,000 Federal; \$50,000 State), FY2025: \$150,000 (\$143,000

Federal; \$7,000 State), FY2026: \$100,000 (\$95,000 Federal; \$5,000 State), FY2027: \$100,000 (\$95,000 Federal; \$5,000 State), FY2028: \$100,000 (\$95,000

Federal; \$5,000 State). CON- Prior: \$40,584,000 (\$35,204,000 Federal;

\$5,380,000 State), FY2025: \$5,000,000 (\$4,761,000 Federal; \$239,000 State), FY2026: \$8,000,000 (\$7,161,000 Federal; \$839,000 State), FY2027: \$5,000,000 (\$4,761,000 Federal; \$239,000 State), FY2028: \$5,000,000 (\$4,761,000 Federal;

\$239,000 State).

Changes: Increase FY2026 CON funding to \$12,000,000 (\$10,961,000 Federal; \$1,039,000

State).

Action: Adjustment – No Formal Action Required.

EXISTING PROJECT

Project Name, TIP ID: Areawide Congestion Management, W2025-06

Description: Program to provide traffic control, management, and monitoring on SHA

highways.

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PP- Prior: \$100,000 (\$80,000 Federal; \$20,000 State). PE- Prior: \$2,900,000

(\$2,610,000 Federal; \$290,000 State). ENG- FY2025: \$950,000 (\$905,000 Federal; \$45,000 State), FY2026: \$950,000 (\$905,000 Federal; \$45,000 State), FY2027: \$950,000 (\$905,000 Federal; \$45,000 State), FY2028: \$950,000 (\$905,000 Federal; \$45,000 State). ROW- Prior: \$200,000 (\$176,000 Federal; \$24,000 State), FY2025: \$50,000 (\$48,000 Federal; \$2,000 State), FY2026: \$50,000 (\$48,000 Federal; \$2,000 State), FY2027: \$50,000 (\$48,000 Federal; \$2,000 State). CON- Prior: \$8,600,000 (\$7,486,000 Federal; \$1,114,000 State), FY2025: \$1,500,000 (\$1,428,000 Federal; \$72,000 State), FY2026: \$1,500,000 (\$1,428,000 Federal; \$72,000 State), FY2026: \$1,500,000 (\$1,428,000 Federal; \$

\$72,000 State), FY2027: \$1,500,000 (\$1,428,000 Federal; \$72,000 State),

FY2028: \$1,500,000 (\$1,428,000 Federal; \$72,000 State).

Changes: Move funding from CON phase to new 'Other' project phase in the amount of

\$1,000,000 in each FY2025, FY2026, FY2027 and FY2028.

Action: Amendment – Formal Action Required.

NEW PROJECT

Project Name, TIP ID: I-81 Phase 2A & 2B Highway Reconstruction, W2026-02

Description: Widening to six lanes and reconstructing 6.0 miles of I-81 from North of

MD63/MD68 (Lappans Road) to CSX Bridges.

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PE- Prior: \$8,235,000 (\$3,930,000 Federal; \$4,305,000 State), FY2025:

\$1,985,000 (\$1,983,000 Federal; \$2,000 State), FY2026: \$2,000,000 (\$1,900,000 Federal; \$100,000 State), FY2027: \$1,600,000 (\$1,520,000 Federal; \$80,000 State), FY2028: \$600,000 (\$570,000 Federal; \$30,000 State). ROW- FY2025: \$1,000 (Federal), FY2027: \$691,000 (\$656,000 Federal; \$35,000 State), Future: \$36,000 (\$32,000 Federal; \$4,000 State). CON- FY2026: \$376,000 (\$357,000

Federal; \$19,000 State), FY2027: \$7,213,000 (\$6,852,000 Federal; \$361,000 State), FY2028: \$32,480,000 (\$30,856,000 Federal; \$1,624,000 State), Future:

\$86,820,000 (\$82,479,000 Federal; \$4,341,000 State).

Action: Amendment – Formal Action Required.

NEW PROJECT

Project Name, TIP ID: I-81 Phase 3 Highway Reconstruction, W2026-03

Description: Widening to six lanes and reconstructing 7.2 miles of I-81 from US 40 to PA

State Line.

Requesting Agencies: MDOT

County, State: Washington, Maryland

Project Data: PP- Prior: \$3,530,000 (Federal).

Action: Amendment – Formal Action Required.

EASTERN FEDERAL LANDS

EXISTING PROJECT

Project Name, TIP ID: Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge, W2022-

01

Description: Pavement preservation of various Routes and trail work at Burnside Bridge

Requesting Agencies: FHWA – Eastern Federal Lands

County, State: Washington, Maryland

Project Data: PE- Prior: \$803,650 (Federal). Con- Prior: \$2,288,906 (Federal).

Changes: Project Obligated.

Action: Adjustment – No Formal Action Required

EXISTING PROJECT

Project Name, TIP ID: Repair 3 Bridges, W2022-02

Description: Repair/Rehab bridges 3100-001P, -005P and -013P.

Requesting Agencies: FHWA – Eastern Federal Lands

County, State: Washington, Maryland

Project Data: PE- Prior: \$644,761 (Federal). Con- Prior: \$1,695,000 (Federal).

Changes: Project Obligated.

Action: Adjustment – No Formal Action Required

EXISTING PROJECT

Project Name, TIP ID: C&O Tunnel Rehabilitation, W2024-02

Description: Rehab 3 tunnels and approaches **Requesting Agencies:** FHWA – Eastern Federal Lands

County, State: Washington, Maryland

Project Data: CON- Prior: \$3,385,000 (Federal).

Changes: Project Obligated.

Action: Adjustment – No Formal Action Required

WASHINGTON COUNTY ENGINEERING

EXISTING PROJECT

Project Name, TIP ID: Local Federal Aid Projects, W2019-07

Description: Local Federal Aid Projects in Washington County

Requesting Agencies: Washington County Engineering

County, State: Washington, Maryland

Project Data: PE- Prior: \$5,180,000 (\$4,124,000 Federal; \$1,056,000 Local), FY2025: \$50,000

(Local), FY2026: \$250,000 (\$200,000 Federal; \$50,000 Local). CON- Prior: \$9,087,400 (\$6,951,400 Federal; \$2,136,000 Local), FY2026: \$14,790,200

(\$11,744,520 Federal; \$3,045,680 Local), FY2027: \$1,000,000 (\$800,000 Federal;

\$200,000 Local).

Changes: Increase FY2026 CON funding to \$15,790,200 (\$12,544,520 Federal; \$3,245,680

Local)

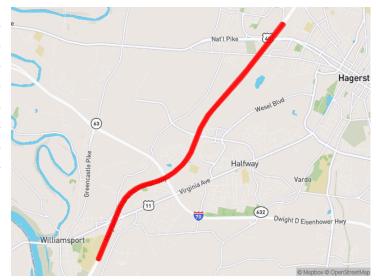
Action: Adjustment – No Formal Action Required

PROJECT REMOVED - Funding split into W2026-02 and W2026-03

W2017-10 - I-81 Ph 2 & 3 Hwy Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

StateID:	WA0921
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	-
Functional Classification:	Interstates
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	STATE_MD_SHA	-	-	\$69,000	\$69,000	-	-	\$138,000
ROW	STBG	-	-	\$274,000	\$274,000	-	-	\$548,000
Total ROW		-	-	\$343,000	\$343,000	-	-	\$686,000
CON	STATE_MD_SHA	-	-	\$101,000	\$1,058,000	\$1,058,000	\$2,116,000	\$4,333,000
CON	STBG	-	-	\$1,916,000	\$20,096,000	\$20,096,000	\$40,190,000	\$82,298,000
Total CON		-	-	\$2,017,000	\$21,154,000	\$21,154,000	\$42,306,000	\$86,631,000
PE	STATE_MD_SHA	\$4,161,000	\$168,000	\$480,000	\$480,000	-	-	\$5,289,000
PE	STBG	\$6,556,000	\$252,000	\$720,000	\$720,000	-	-	\$8,248,000
Total PE		\$10,717,000	\$420,000	\$1,200,000	\$1,200,000	-	-	\$13,537,000
Total Prior Costs		\$10,717,000	-	-	-	-	-	\$10,717,000
Total Future Costs		-	-	-	-	-	\$42,306,000	\$42,306,000
Total Programmed		\$10,717,000	\$420,000	\$3,560,000	\$22,697,000	\$21,154,000	\$42,306,000	\$100,854,000

PROJECT REMOVED - NOW INCLUDED UNDER W2025-02 (Areawide Safety and Spot Improvements)

W2023-08 - I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville

Construction of I-81 interchange impro StateID:	vements at Showalter Avenue WA5611
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Interstates
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	NHPP	\$320,000	-	-	-	-	-	\$320,000
PE	STATE_MD_SHA	\$160,000	-	-	-	-	-	\$160,000
Total PE		\$480,000	-	-	-	-	-	\$480,000
Total Prior Costs		\$480,000	-	-	-	-	-	\$480,000
Total Programmed		\$480,000	-	-	-	-	-	\$480,000

W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Safety
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$1,188,000	\$2,185,000	\$857,000	\$857,000	-	\$5,087,000
ENG	STATE_MD_SHA	-	\$62,000	\$116,000	\$43,000	\$43,000	-	\$264,000
Total ENG		-	\$1,250,000	\$2,301,000	\$900,000	\$900,000	-	\$5,351,000
ROW	FED	\$350,000	\$143,000	\$95,000	\$95,000	\$95,000	-	\$778,000
ROW	STATE_MD_SHA	\$50,000	\$7,000	\$5,000	\$5,000	\$5,000	-	\$72,000
Total ROW		\$400,000	\$150,000	\$100,000	\$100,000	\$100,000	-	\$850,000
CON	FED	\$35,204,000	\$4,761,000	\$10,961,000 \$7,161,000	\$4,761,000	\$4,761,000	-	\$60,448,000 \$56,648,000
CON	STATE_MD_SHA	\$5,380,000	\$239,000	\$1,039,000 \$839,000	\$239,000	\$239,000	-	\$7,136,000 \$6,936,000
Total CON		\$40,584,000	\$5,000,000	\$12,000,000 \$8,000,000	\$5,000,000	\$5,000,000	-	\$67,584,000 \$63,584,000
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Programmed		\$44,344,000	\$6,400,000	\$14,401,000 \$10,401,000	\$6,000,000	\$6,000,000	-	\$77,145,000 \$73,145,000

W2025-06 - Areawide Congestion Management

Program to provide traffic control, management, and monitoring on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Congestion
Performance Measures:	
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$905,000	\$905,000	\$905,000	\$905,000	-	\$3,620,000
ENG	STATE_MD_SHA	-	\$45,000	\$45,000	\$45,000	\$45,000	-	\$180,000
Total ENG		-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
ROW	FED	\$176,000	\$48,000	\$48,000	\$48,000	\$48,000	-	\$368,000
ROW	STATE_MD_SHA	\$24,000	\$2,000	\$2,000	\$2,000	\$2,000	-	\$32,000
Total ROW		\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$400,000
CON	FED	\$7,486,000	\$478,000 \$1,428,000	\$478,000 -\$1,428,000	\$478,000 \$1,428,000	\$478,000 -\$1,428,000	-	\$9,398,000 \$13,198,000
CON	STATE_MD_SHA	\$1,114,000	\$22,000 \$72,000	\$22,000 \$72,000	\$22,000 \$72,000	\$22,000 \$72,000	-	\$1,202,000 \$1,402,000
Total CON		\$8,600,000	\$500,000 _\$1,500,000	\$500,000 \$1,500,000	\$500,000 _\$1,500,000	\$500,000 _\$1,500,000	-	\$10,600,000 \$14,600,000
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$20,000	-	-	-	-	-	\$20,000
Total PP		\$100,000	-	-	-	-	-	\$100,000
ОТН	FED	-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
ОТН	STATE_MD_SHA	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total OTH		-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000
PE	FED	\$2,610,000	-	-	-	-	-	\$2,610,000
PE	STATE_MD_SHA	\$290,000	-	-	-	-	-	\$290,000
Total PE		\$2,900,000	-	-	-	-	-	\$2,900,000
Total Prior Costs		\$11,800,000	-	-	-	-	-	\$11,800,000
Total Programmed		\$11,800,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$21,800,000

W2026-02 - I-81 Phase 2A & 2B Highway Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from North of MD63/MD68 (Lappans Road) to CSX Bridges.

StateID:	WA0921
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classication:	Interstates
Groupable:	-

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	NHPP	_	\$1,000	_	\$656,000	-	\$32,000	\$689,000
ROW	STATE_MD_SHA	-	-	-	\$35,000	-	\$4,000	\$39,000
Total ROW		_	\$1,000	_	\$691,000	-	\$36,000	\$728,000
CON	NHPP	-	-	\$357,000	\$6,852,000	\$30,856,000	\$82,479,000	\$120,544,000
CON	STATE_MD_SHA	-	-	\$19,000	\$361,000	\$1,624,000	\$4,341,000	\$6,345,000
Total CON		-	-	\$376,000	\$7,213,000	\$32,480,000	\$86,820,000	\$126,889,000
PE	NHPP	\$3,930,000	\$1,983,000	\$1,900,000	\$1,520,000	\$570,000	-	\$9,903,000
PE	STATE_MD_SHA	\$4,305,000	\$2,000	\$100,000	\$80,000	\$30,000	-	\$4,517,000
Total PE		\$8,235,000	\$1,985,000	\$2,000,000	\$1,600,000	\$600,000	_	\$14,420,000
Total Prior Costs		\$8,235,000	-	-	-	-	-	\$8,235,000
Total Future Costs		-	-	-	-	-	\$86,856,000	\$86,856,000
Total Programmed		\$8,235,000	\$1,986,000	\$2,376,000	\$9,504,000	\$33,080,000	\$86,856,000	\$142,037,000

W2026-03 - I-81 Phase 3 Highway Reconstruction

Widening to six lanes and reconstructing 7.2 miles of I-81 from US 40 to PA State Line

StateID:	WA1281
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classifiation:	Interstates
Groupable:	-

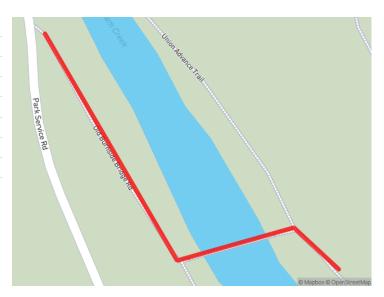
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PP	NHPP	\$3,530,000	-	-	-	-	-	\$3,530,000
Total PP		\$3,530,000	-	-	-	-	-	\$3,530,000
Total Prior Costs		\$3,530,000	-	-	-	-	_	\$3,530,000
Total Programmed		\$3,530,000	-	-	-	-	_	\$3,530,000

PROJECT OBLIGATED

W2022-01 - Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

Pavement preservation of various Routes and trail work at Burnside Bridge.

StateID:	
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Other
Performance Measures:	-
Functional Classification:	NA
Groupable:	False



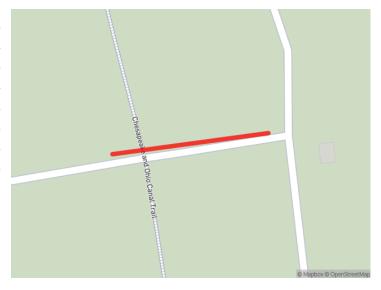
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$2,288,905	-	-	-	-	-	\$2,288,905
Total CON		\$2,288,905	-	-	-	-	-	\$2,288,905
PE	FLTP	\$718,650	-	-	-	-	-	\$718,650
PE	NPS	\$85,000	-	-	-	-	-	\$85,000
Total PE		\$803,650	-	-	-	-	-	\$803,650
Total Prior Costs		\$3,092,555	-	-	-	-	-	\$3,092,555
Total Programmed		\$3,092,555	_	-	-	-	-	\$3,092,555

PROJECT OBLIGATED

W2022-02 - Repair 3 Bridges

Repair/Rehabilitate bridges 3100-001P, -005P and -013P. Dargan the only bridge in Washington County.

StateID:	-
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Bridge
Performance Measures:	-
Functional Classification:	NA
Groupable:	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$1,695,000	-	-	-	-	-	\$1,695,000
Total CON		\$1,695,000	-	-	-	-	-	\$1,695,000
PE	FLTP	\$639,761	-	-	-	-	-	\$639,761
PE	NPS	\$5,000	-	-	-	-	-	\$5,000
Total PE		\$644,761	-	-	-	-	-	\$644,761
Total Prior Costs		\$2,339,761	-	-	-	-	-	\$2,339,761
Total Programmed		\$2,339,761	-	-	-	-	-	\$2,339,761

PROJECT OBLIGATED

W2024-02 - C&O Tunnel Rehabilitation

Rehab 3 tunnels and approaches.

StateID:	-
Lead Agency:	NPS
County:	Washington County
State:	Maryland
Project Type:	Active Transportation
Performance Measures:	-
Functional Classification:	NA
Groupable:	False

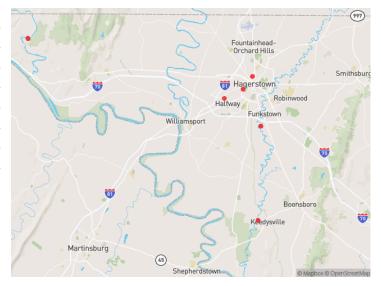


Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FLTP	\$3,385,000	-	-	-	-	-	\$3,385,000
Total CON		\$3,385,000	-	-	-	-	-	\$3,385,000
Total Prior Costs		\$3,385,000	-	-	-	-	-	\$3,385,000
Total Programmed		\$3,385,000	-	-	-	-	-	\$3,385,000

W2019-07 - Local Federal Aid Projects

Local Federal Aid Projects in Washington County and the City of Hagerstown (see Table on Page 8 of the TIP for more detail).

StateID:	n/a
Lead Agency:	Washington County
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	-
Functional Classification:	NA
Groupable:	True



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FA	\$6,951,400	-	\$12,544,520 \$11,744,520	\$800,000	-	-	\$20,295,920 \$19,495,920
CON	LOCAL_WashCo	\$2,136,000	-	\$3,245,680 \$3,045,680	\$200,000	-	-	\$5,581,680 \$5,381,680
Total CON		\$9,087,400	-	\$15,790,200 \$14,790,200	\$1,000,000	-	-	\$25,877,600 \$24,877,600
PE	FA	\$4,124,000	-	\$200,000	-	-	-	\$4,324,000
PE	LOCAL_WashCo	\$1,056,000	\$50,000	\$50,000	-	-	-	\$1,156,000
Total PE		\$5,180,000	\$50,000	\$250,000	-	-	-	\$5,480,000
Total Prior Costs		\$14,267,400	-	-	-	-	-	\$14,267,400
Total Programmed		\$14,267,400	\$50,000	\$16,040,200 \$15,040,200	\$1,000,000	-	-	\$31,357,600 \$30,357,600

Maryland Federal-Aid Highway System Projects

Washington County, like other jurisdictions across the country, receives funding from the Federal Highway Trust Fund for use on designated federal-aid highway systems. This funding is generated through fuel taxes, as well as tire, truck, and trailer sales. Using their own priority ranking system, Washington County includes federal-aid systems in their Capital Improvement Program (CIP). Below is a listing of current projects contained in the adopted Washington County CIP FY 2022-2031. These projects are also included in HEPMPO's TIP as a line item project (W2019-2026-2035)

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Crystal Falls Dr Bridge (W3051)	Replace two lane bridge	PE—FY2015 CON—FY2026	PE\$385.0 CON\$2,503.3	PE\$308.0 CON\$1,971.8
Keedysville Rd Bridge (W5651)	Rehab stone arch bridge	PE – FY 2015 PE – FY 2025 PE - FY 2026 CON – FY 2026	PE - \$257.6 PE - \$50.0 PE- \$250.0 \$3,026.0 CON - \$2,707.0	PE - \$206.1 PE - \$0.0 PE - \$200.0 \$2,524.8 CON- \$2,165.6
Roxbury Rd. Bridge (W5372)	Replace two lane bridge	PE-FY 2015 PE-FY 2022 CON – FY 2026	PE - \$881.0 PE - \$85.2 CON - \$2,425.9	PE - \$480.0 PE - \$68.1 CON - \$1,940.7
Gardenhour Rd Bridge	Replace two lane bridge	PE – FY 2024 CON – FY 2026 CON -FY2027	PE - \$750.0 CON - \$1,900.0 CON - \$1,000.0	PE – 600.0 CON - \$1,520.0 CON - \$800.0
Halfway Boulevard Bridges (W0912)	Halfway Boulevard Bridges (W0912) Repair Bridges		PE - \$235.0 PE - \$345.0 \$5,434.0 CON - \$2,675.9	PE - \$188.0 PE - \$276.0 \$4,587.2 CON - \$4,187.2

Source: Washington County Capital Improvement Plan FY 2024-2033 2026-2035

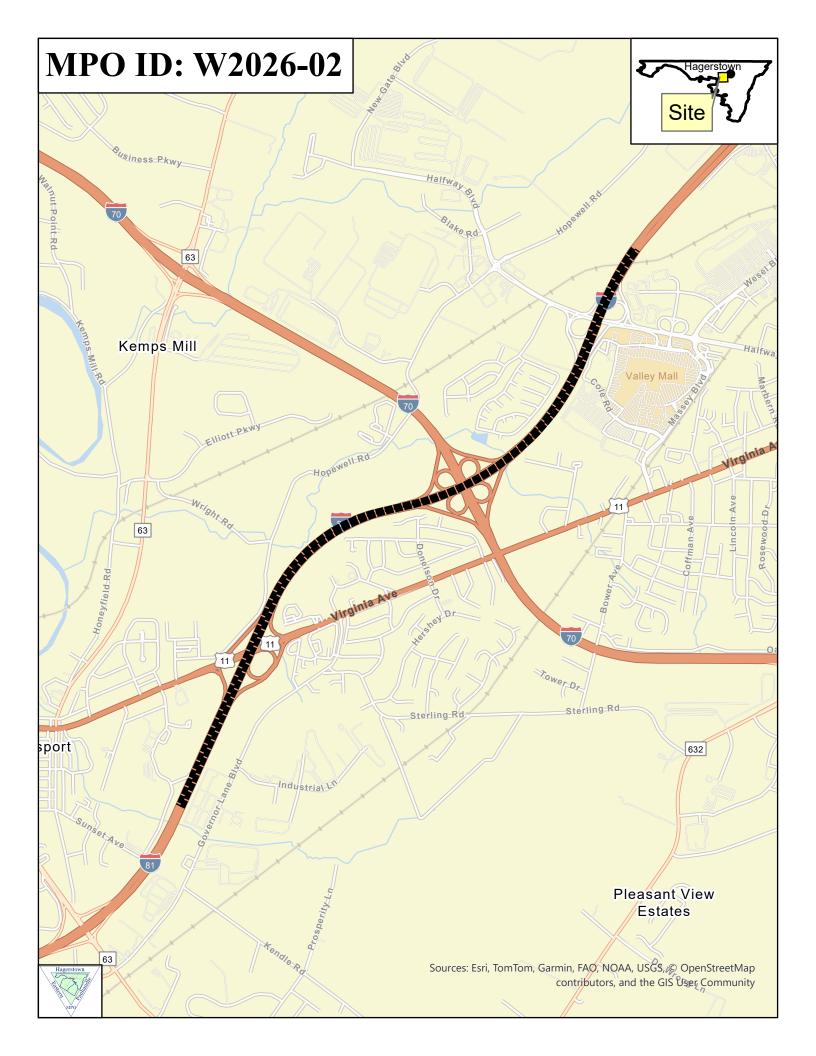
Maryland Projects Between Funding Stages

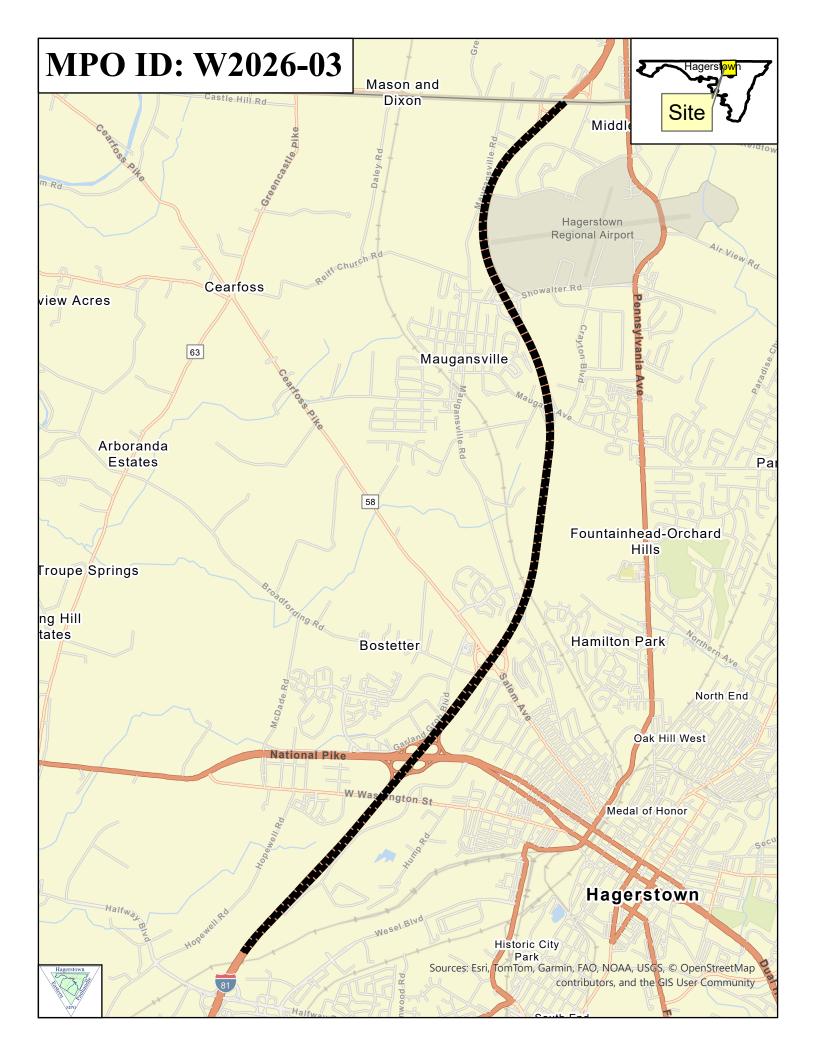
In addition to the federal-aid highway system project, under which funding is provided to counties, Washington County also programs various highway projects in its CIP using local, non-federal, and/ or non-state funding sources. It is not uncommon for Washington County to program construction dollars over multiple fiscal years for the purpose of accruing all needed project funds prior to beginning actual project construction. These projects may be eligible for alternative federal funding (e.g., competitive grants).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Eastern Boulevard Extended (W2017- 09)	Construct new 4-lane road	PE - FY 2026 CON – FY2031	PE - \$150.0 \$10.053.0 CON - \$10,303.0	PE - \$0.0 CON - \$0.0

Source: Washington County Capital Improvement Plan FY 2024-2033 2026-2035

11 of 208 HEPMPO FY2025-2028 TIP - Revision 6 - 2025-08-20





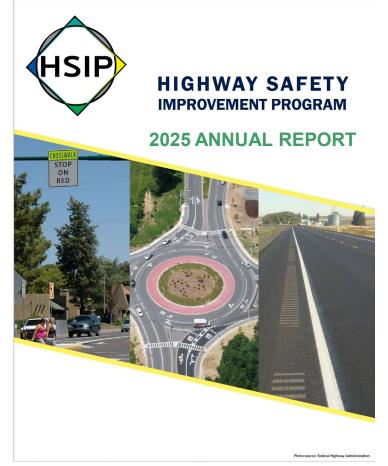
Hagerstown/Eastern Panhandle
Metropolitan Planning Organization
(HEPMPO)



2025

MAP-21 and FAST Act Transportation Performance Management (TPM)

TPM 1: HIGHWAY SAFETY IMPROVEMENT PROGRAM PERFORMANCE TARGETS



Measure	State Baseline (CY 2024)	State Target (CY 2026)
Number of fatalities	579	485
Fatalities/100 million VMT	1.01	0.81
Number of serious injuries	3,439	1,954
Serious injuries/100 million VMT	6.02	3.24
Non-motorized fatalities & serious injuries	721	570.2

CY 2026
STATE SAFETY TARGET SUMMARY

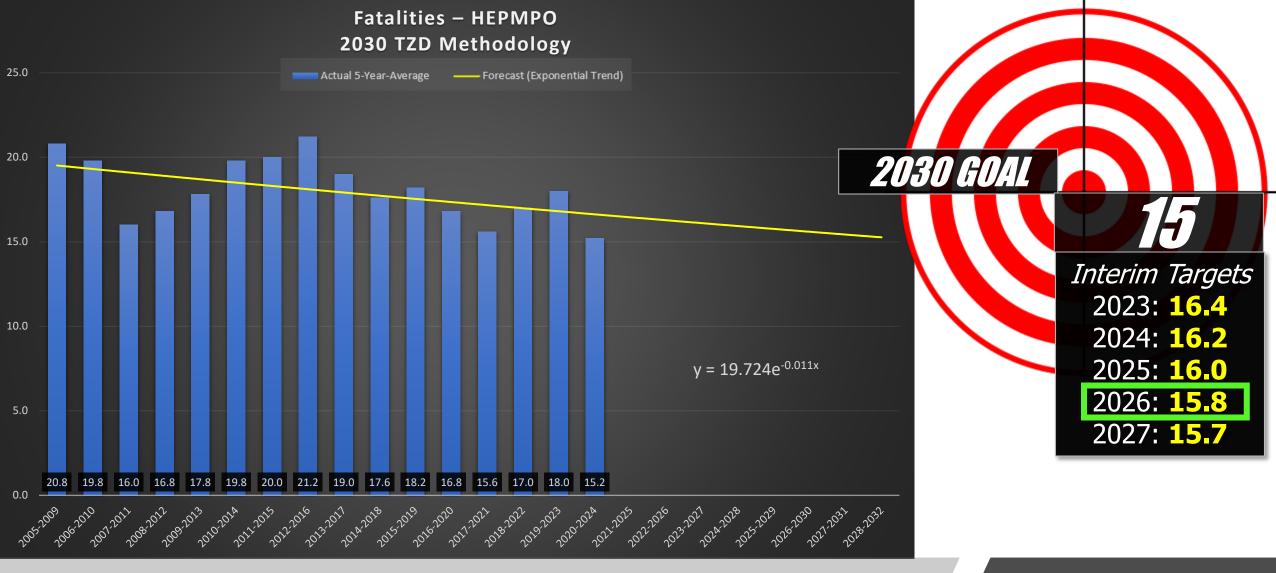




Measure	State Performance	
	(CY 2024)	(CY 2026)
Number of fatalities	15.2	15.8
Fatalities/100 million VMT	0.751	0.784
Number of serious injuries	79.0	60.6
Serious injuries/100 million VMT	3.953	2.996
Non-motorized fatalities & serious injuries	13.4	12.4

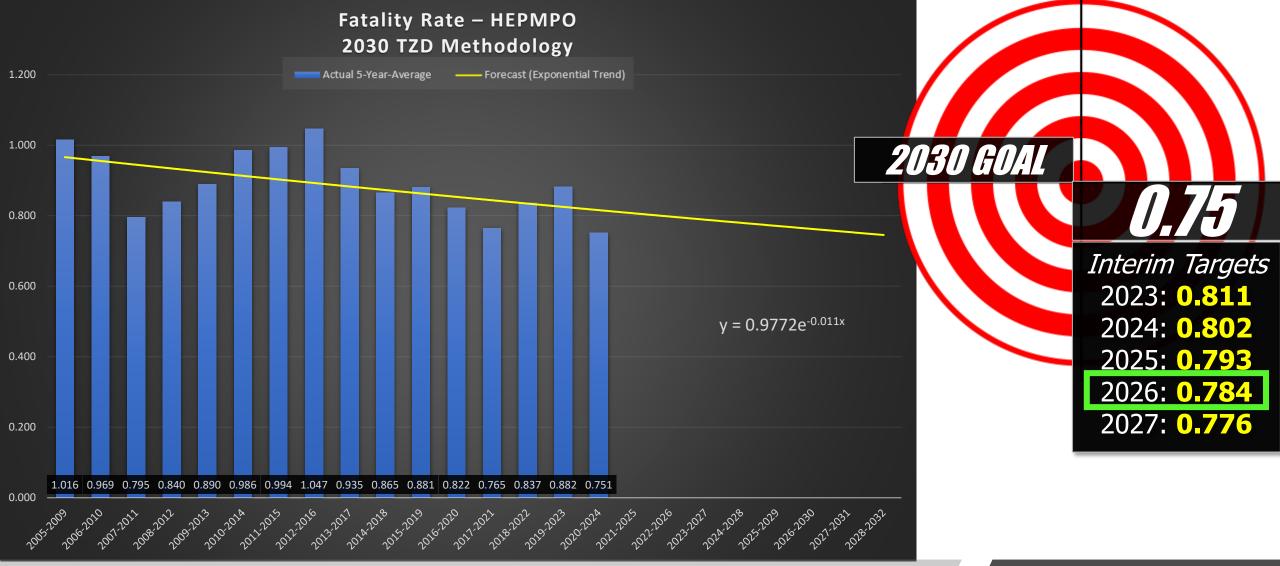
CY 2026 HEPMPO SAFETY TARGET SUMMARY





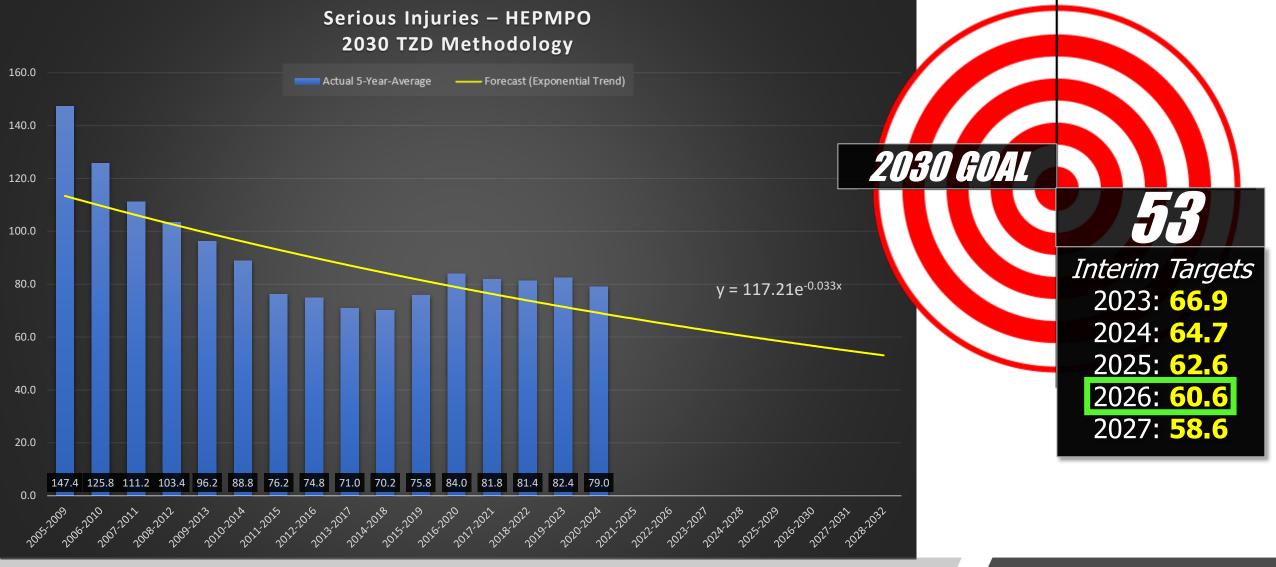
TOTAL NUMBER OF FATALITIES TARGET





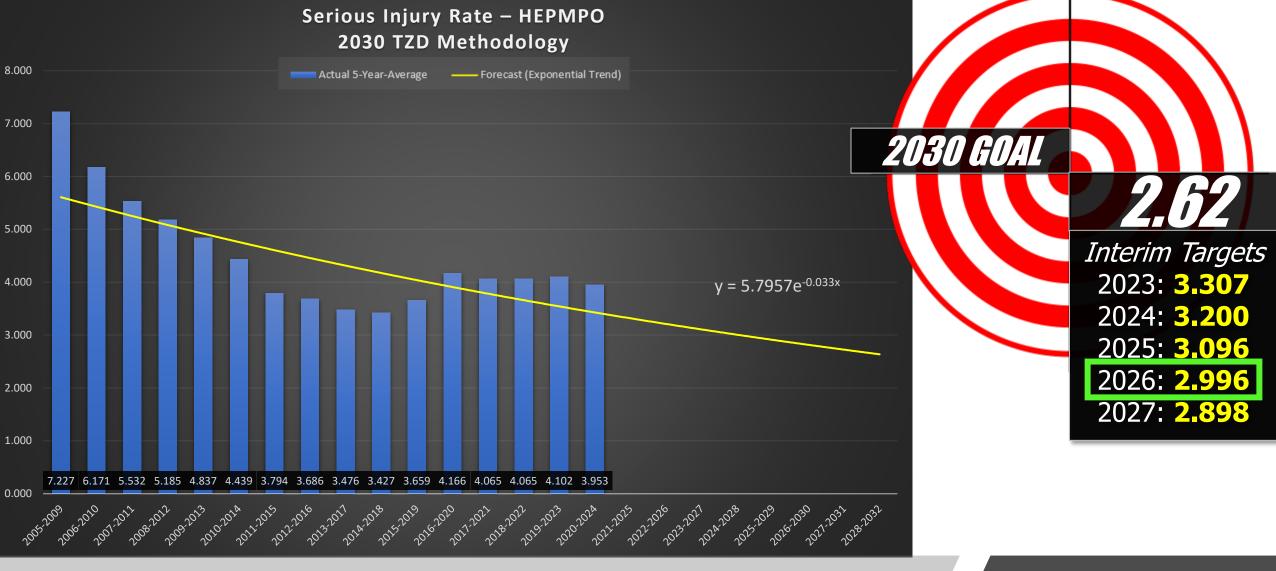
FATALITY RATE TARGET





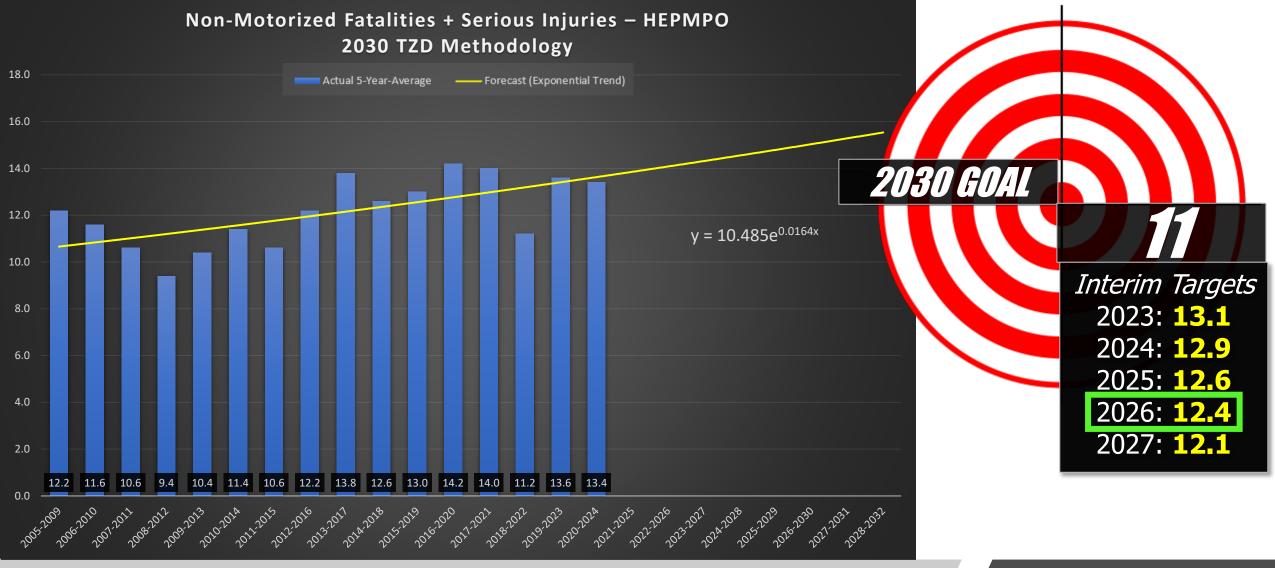
TOTAL SERIOUS INJURIES TARGET





SERIOUS INJURIES RATE TARGET





NON-MOTORIZED FATALITIES & SERIOUS INJURIES TARGET



MDOT TPM CONTACTS

Toria Lassiter, Chief

Office of Planning and Preliminary Engineering

MDOT State Highway Administration

(O) 410-545-8739

tlassiter@mdot.maryland.gov



Maryland Highway Safety Targets 8

	2021	2022	2023	2024	2025
Fatalities	420.6	466.6	485.9	490.9	487.9
Serious Injuries	2,905.8	2,263.9	2,323.8	2,146.3	2,047.7
Fatality Rate	0.742	0.774	0.809	0.827	0.819
Serious Injury Rate	5.075	3.815	3.815	3.590	3.411
Non-motorized Fatalities and Serious Injuries	467.7	554.7	554.7	597.3	581.1

West Virginia Highway Safety Targets 9

	2021	2022	2023	2024	2025
Fatalities	270.4	271.6	262.1	262.7	259.2
Serious Injuries	959.3	882.2	854.8	791.2	784.7
Fatality Rate	1.585	1.686	1.692	1.682	1.542
Serious Injury Rate	6.002	6.213	5.972	5.030	4.661
Non-motorized Fatalities and Serious Injuries	86.1	81.6	76.3	86.0	82.6

2026

1,954 0.81 3.24 570.2

October 15, 2025

⁸ Maryland Highway Safety Targets for FY 2025 adopted January 15, 2025.

⁹ West Virginia Highway Safety Targets for FY 2025 adopted January 15, 2025.

Crashes 2019 - 2023

Crashes by Severity

Severity	Crashes
Fatal	1
Severe Injury	1
Minor Injury	5
Possible Injury	25
No Apparent Injury	101

683 crashes per 100 MVMT – more than 3x the 2023 statewide average



