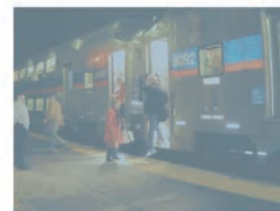


FY 2025-2028
Transportation Improvement Program
HAGERSTOWN/EASTERN PANHANDLE MPO





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HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

33 West Washington Street
4th Floor, Suite #402
Hagerstown, MD 21740
Website: www.hepmo.net
Email: mmullenax@hepmo.net

FY 2025 – 2028 Transportation Improvement Program (TIP)

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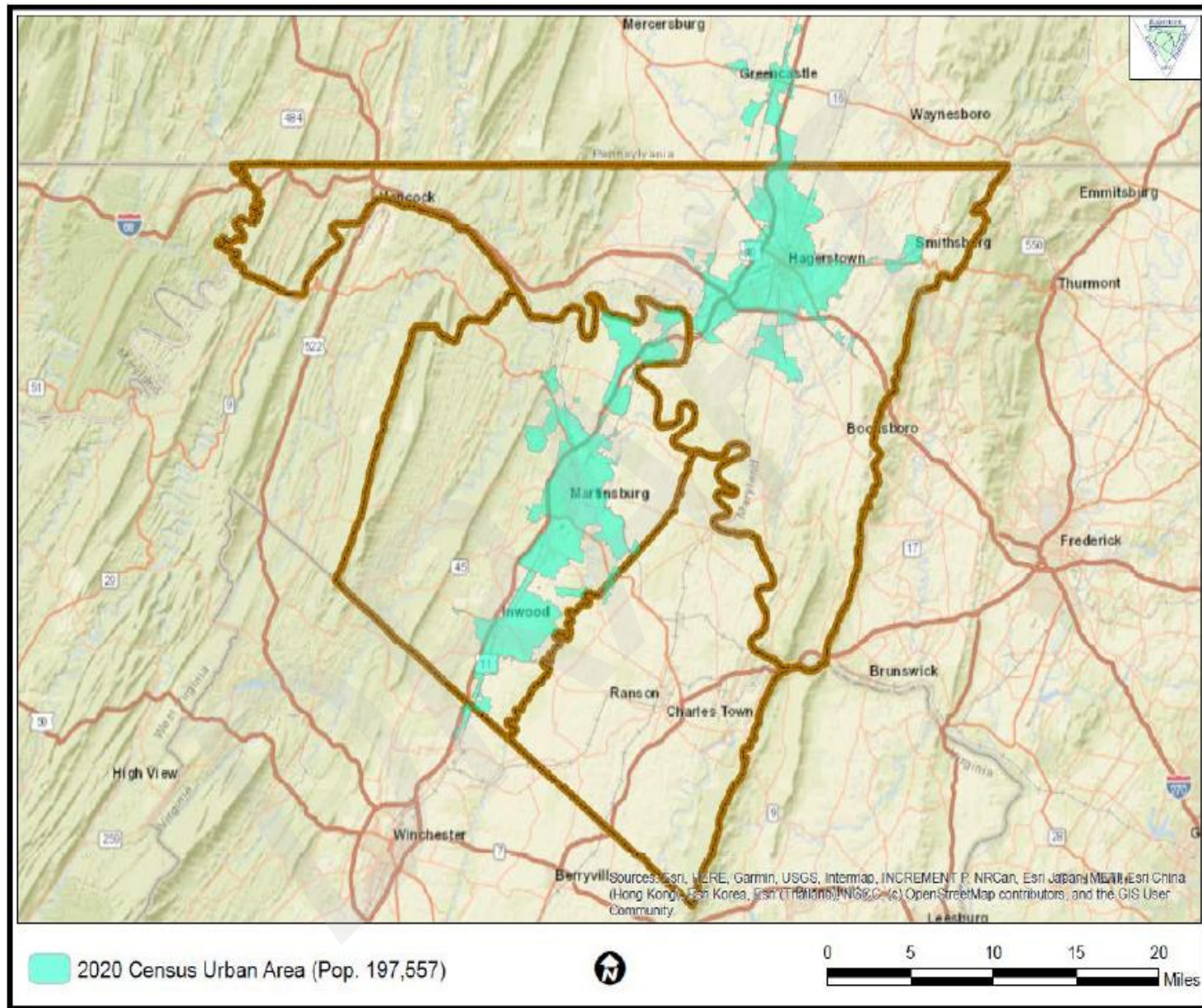


Figure 1 – The Hagerstown MD--WV--PA--VA urban area (UA) and the metropolitan planning area that is served by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO).

INTRODUCTION

The Transportation Improvement Program (TIP) is a requirement, under 49 U.S. Code 5303(j), and a prerequisite to receive federal funding to implement transportation projects in a metropolitan planning area. Typically spanning two- to four-years, the TIP includes highway, public transportation, and other surface transportation projects. The TIP is the responsibility of the Metropolitan Planning Organization (MPO), as stated in the Code of Federal Regulations (CFR) Title 49 Part 1410.324, to advance the program within a metropolitan planning area.

Hagerstown/Eastern Panhandle MPO (HEPMPO) is the designated MPO for the Hagerstown MD--WV—PA--VA urban area (UA) and its metropolitan planning area (Figure 1). UAs are designated using the U.S. Census, most recently the 2020 U.S. Census. Metropolitan planning areas are comprised of the UA and the geographic area, agreed upon by the MPO and the Governor of the State, that is expected to become urbanized in the next 20-years (Figure 1). HEPMPPO is responsible for developing the TIP within the metropolitan planning area with each affected State Highway Agency and any involved public transit operator. Additionally, the small portions of Franklin County, PA and Frederick County, VA within the urban area undergo the metropolitan planning process by the Franklin County MPO (FCMPO) and Winchester-Frederick County MPO (WinFred MPO) respectively through existing memorandums of understanding with HEPMPPO. HEPMPPO is governed by the Interstate Council (ISC) policy board, comprised of representatives of the respective State departments of transportation, public transit operators, and local elected officials, to adopt and/ or amend the TIP.

Following adoption, the TIP is then considered for approval and inclusion into the respective State Transportation Improvement Program (STIP) for both Maryland and West Virginia. This inclusion of the TIP in the STIP is then approved by the appropriate Governor's office. This process can happen multiple times a year and requires HEPMPPO to work closely with Maryland Department of Transportation (MDOT) and West Virginia Department of Transportation (WVDOT).

In July 2012, a new transportation planning bill known as Moving Ahead for Progress in the 21st Century (MAP-21) Act. MAP-21 established new provisions for the MPO planning process that were designed to establish a transparent and accountable decision-making framework for identifying multi-modal capital investments and project priorities. Additionally, in December 2015, the Fixing America's Surface Transportation (FAST) Act passed with new performance-based planning and programming (PBPP) initiatives for the MPO planning processes introduced by MAP-21. Recently, the Infrastructure Investment and Jobs Act (IIJA) was passed in November 2021 continues the Metropolitan Planning Program, which establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas.

The TIP is required to be a fiscally balanced list of projects and it must detail how each project sponsor plans to implement a project within the timeframe of the TIP. Additionally, the TIP indicates all available public and private revenues and/ or resources expected to finance the program. This includes any or all innovative fiscal techniques or mechanisms to carry out the program. However, HEPMPPO may adopt revisions to the TIP to include other projects or funding sources if additional or alternative financial resources, not initially identified in the TIP, become available at a future date. Finally, if funding becomes available in the current fiscal year for a project listed in the TIP's subsequent years, that project can be

advanced, or moved forward into the current fiscal year funding cycle without an amendment provided it follows criteria outlined in HEPMPO's Public Participation Plan (PPP).

Federal legislation mandates the TIP be available in draft form for public input and review before formal adoption by the ISC. The ISC adopted a PPP that includes various strategies to engage local constituents using means such as newspaper publications, e-mail notifications, or other visualization techniques (e.g., maps, aerial photographs, pictures, infographics, simplified project/ program plans).

Further, legislation defines the TIP as a short-range, four-year listing of priorities for local, state, and federal projects and provides strategies consistent with the goals and objectives established in HEPMPO's Long Range Transportation Plan (LRTP). HEPMPO follows common transportation planning practices by developing its LRTP through the continuing, cooperative, and comprehensive process – referred to as the 3-C Planning Process. The LRTP considers an intermodal transportation system that is comprised of two distinct elements: highways and non-highway facilities. The highway element incorporates the preservation and safety, as well as aesthetic enhancements of bridges, highways, and streets. This also pertains to any new construction projects funded in part with federal funds, or projects deemed regionally significant because of air quality conformity implications (detailed below). The non-highway facilities component includes public transit services, and bicycle and pedestrian facilities.

The FY 2025 – 2028 TIP includes projects and improvements with anticipated implementation in the next four-year period. Additionally, projects programmed in the two-years following the FY 2025 – 2028 TIP are shown for informational purposes only. However, the primary purpose of the TIP is projects within FY 2025 – 2028. Programming funding for projects is based on a FY start date of July 1. Counties within HEPMPO with projects identified in the FY 2025 – 2028 TIP include: Washington County, Maryland; Berkeley County and Jefferson County, West Virginia.

Previously HEPMPO was required to determine transportation conformity on any new or amended TIP. Transportation conformity is a process required by the Clean Air Act (CAA) §176(c) which establishes the framework for improving air quality to protect public health and the environment. The goal of transportation conformity is to ensure that Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and public transit activities that are consistent with air quality goals. However, effective October 24, 2016, the 1997 Primary Annual PM-2.5 National Ambient Air Quality Standards (NAAQS) were revoked in attainment and maintenance areas (see 81 FR 58009). Presently, all three counties in the HEPMPO region are in attainment. Therefore, HEPMPO will continue to monitor updates by EPA and conformity will be readdressed if EPA changes their standards.

While the TIP is primarily intended to identify federally funded projects, regulations also require identifying regionally significant projects, even if they are funded without federal assistance. Any non-federally funded projects meeting the regionally significant criteria have been identified and included in the TIP (Section 6.3).

The following agencies were provided opportunities for input into the development of this document, including WVDOT; MDOT; Maryland Transit Administration (MTA); Maryland State Highway Administration (SHA); Pennsylvania Department of Transportation (PennDOT); VDOT; Federal Highway

Administration (FHWA) - both the Maryland and West Virginia offices; Federal Transit Administration (FTA); Washington County Transit (WCT); Eastern Panhandle Transit Authority (EPTA); and other local governments. In addition, other interested parties were provided input opportunities through HEPMPO's adopted public comment process.

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MARYLAND SECTION

Maryland Project Selection Process

MDOT manages the programmed projects for both metropolitan and rural projects, including those in Washington County. MDOT has the authority to obligate federal transportation funding for eligible projects. MDOT selects projects and provides project information and details for HEPMPO consideration and potential inclusion in the TIP. It is HEPMPO's responsibility to work with local government officials, organizations, special interest groups, and the general public to develop the local TIP, ensuring the planning process follows the 3-C Planning Process.

Project priorities have remained consistent over the last several TIP cycles and a primary focus has been placed on system maintenance and preservation. Major expansion projects have also been limited to a decline in purchasing power and inflation of the dollar not keeping pace with construction costs, despite population growth and continued development.

Maryland Transportation Projects

Projects in the Washington County portion of the TIP are identified and proposed by MDOT and Washington County. Both agencies are also responsible for selecting, financing, and managing all projects. HEPMPO planning activities, in cooperation with local governments, may help provide supporting documentation for programmed transportation projects.

Maryland Prior Year Obligated Projects

A list of Maryland Highway and Transit projects outlined in previous TIP years can be found in Appendix G.

Maryland Financial Plan

Federal transportation regulations require HEPMPO to develop a fiscally balanced TIP. Funding sources and cost estimates for professional planning, professional engineering, right-of-way acquisition, and/ or construction for programmed projects in the first two-years of the TIP cannot exceed anticipated federal, state, and/ or local resources. MDOT must demonstrate financial constraint for each project programmed in the TIP for Washington County. Additionally, the financial considerations are conducted as part of the development of Maryland's STIP.

Maryland Public Transportation Programs

Washington County Transit (WCT), formerly known as the County Commuter, is the program manager for FTA §5307 Urbanized Area Formula Program Grants funding for public transportation in Hagerstown, MD.¹ Washington County is the official recipient of these FTA §5307 funds and then, by agreement, sub-allocates the funds to WCT. In turn, WCT provides public transit services for Hagerstown and the surrounding areas in Washington County that are eligible for transit service. Eligibility requires being within ¼ of a mile of existing fixed routes currently offered by WCT. Currently, WCT recovers 50% of its operation costs less far revenues, while 80% of its capital improvement and preventative maintenance expenses, as well as planning expenditures, from FTA. Washington County is also required to provide WCT with cash funds, as well as in-kind services, to cover the remaining expenses required for local match of the FTA program.

In cooperation with MTA, WCT also receives funding for qualifying projects through FTA §5339 Buses and Bus Facilities Program Grants.² In the past, MTA has assisted WCT with matching funds for capital improvements such as vehicle maintenance and replacements covered under the FTA §5339 program.

Maryland Federal-Aid Highway System Projects

Washington County, like other jurisdictions across the country, receives funding from the Federal Highway Trust Fund for use on designated federal-aid highway systems. This funding is generated through fuel taxes, as well as tire, truck, and trailer sales. Using their own priority ranking system, Washington County includes federal-aid systems in their Capital Improvement Program (CIP). Below is a listing of current projects contained in the adopted Washington County CIP FY 2022-2031. These projects are also included in HEPMPO’s TIP as a line item project (W2019-07).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Crystal Falls Dr Bridge (W3051)	Replace two lane bridge	PE – FY 2015 CON -- FY2025	PE - \$385.0 CON - \$2,503.3	PE - \$308.0 CON - \$1,971.8

¹ **Urbanized Area Formula Program Grants (49 U.S.C. §5307)** makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance and for transportation related planning in urbanized areas. An urbanized area is a Census-designated area with a population of 50,000 or more as determined by the U.S. Department of Commerce, Bureau of the Census.

² **Buses and Bus Facilities Program Grants (49 U.S.C. §5339)** makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Keedysville Rd Bridge (W5651)	Rehab stone arch bridge	PE – FY 2015	PE - \$257.6	PE - \$206.1
		PE - FY 2025	CON - \$50.0	CON - \$0.0
		CON – FY 2025	CON - \$2,707.0	CON- \$2,165.6
Roxbury Rd. Bridge (W5372)	Replace two lane bridge	PE-FY 2015	PE - \$881.0	PE - \$480.0
		PE-FY 2022	PE - \$85.2	PE - \$68.1
		CON – FY 2025	CON - \$2,425.9	CON - \$1,940.7
Halfway Boulevard Bridges (W0912)	Repair Bridges	PE – FY 2018	PE - \$235.0	PE - \$188.0
		PE – FY 2022	PE - \$345.0	PE - \$276.0
		CON – FY 2025	CON - \$2,425.9	CON - \$3,987.2
		CON – FY 2026	CON - \$250.0	CON - \$200.0

Source: Washington County Capital Improvement Plan FY 2024-2033

Maryland Projects Between Funding Stages

In addition to the federal-aid highway system project, under which funding is provided to counties, Washington County also programs various highway projects in its CIP using local, non-federal, and/ or non-state funding sources. It is not uncommon for Washington County to program construction dollars over multiple fiscal years for the purpose of accruing all needed project funds prior to beginning actual project construction. These projects may be eligible for alternative federal funding (e.g., competitive grants).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Eastern Boulevard Extended (W2017-09)	Construct new 4-lane road	PE - FY 2026 CON – FY2031	PE - \$150.0 CON - \$10,303.0	PE - \$0.0 CON - \$0.0

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WEST VIRGINIA SECTION

West Virginia Project Selection Process

WVDOT manages the programmed highway projects for both Berkeley and Jefferson Counties. WVDOT has the authority to obligate federal transportation funding for eligible projects. WVDOT selects projects and provides project information and details for HEPMPO consideration and potential inclusion in the TIP. HEPMPO works with local government officials, organizations and the public to develop the local TIP, ensuring the planning process follows the 3-C Planning Process.

The FY 2025 – 2028 TIP, includes group projects based on generalized programs mirroring WVDOT’s STIP. Projects with a phase cost larger than \$10,000,000, safety projects, new traffic signal projects, new; lane additions, new roads or bridge, expansion projects that add capacity, and projects that affect air quality are not considered groupable. All other projects will be considered groupable under the new STIP/ TIP operating guidelines. The new generalized program groups are as follows:

Program Group	Program Name	Program Description
1	Bridge Program	Inspections; Bridge Replacement; Bridge Rehabilitation; Bridge and Concrete Overlays/Sealers; Bridge Clean & Paint
2	Pavement Program	Fed Aid (FA) Other Resurfacing; FA Interstate Resurfacing; APD Program; Safety Improvement
3	Traffic Program	Traffic Signals; Striping; Signing; Safety Improvement; RR signals; Lighting
4	Localized Mobility Improvement Program	Slide Correction; Road/Curve Improvement; New Road/Bridge Construction; Add Auxiliary Lane; New Lane Construction
5	Community Development and Connectivity Program	Metropolitan Planning; Community Development; Bike and Pedestrian Projects
6	Planning and Workforce Development Program	Workforce Development; Training; Statewide Planning and Research Program; Metropolitan Planning Program
7	Regional Mobility	New Road/Bridge Construction; APD Program; Other
8	Transit Program	Section 5304, 5307, 5310, 5311, 5329, 5337, 5339

WVDOT TIP Projects				
TIP ID	Project Name	Project Program	Groupable/ Not Groupable	Performance Measure
J2014-05	Shepherdstown Bike Path	Community Development	G	PM3
J2017-01	Ranson 5th Ave Complete Street	Community Development	G	PM3
J2017-03	Harpers Ferry High St	Community Development	G	PM3
J2019-05.04	Flowing Springs Park Trail	Community Development	G	PM3
J2019-05.06	Armory Canal Trail	Community Development	G	PM3
B2023-05	D-5 Recall Striping	Pavement Program	G	PM2
B2023-04	Roadway Striping (D5)	Pavement Program	G	PM2
B2022-02	Meadow Lane Traffic Signal	Traffic Program	NG	PM1
B2022-18	Martinsburg North Queen St	Community Development	G	PM3
J2023-01	Ranson & Charles Town +1	Pavement Program	G	PM2
B2023-07	Specks Run Rd Traffic Signal	Traffic Program	NG	PM1
J2023-03	Fifth Avenue Streetscape	Community Development	G	PM3
B2021-09	US11 TWLTL Extension	Traffic Program	G	PM3
B2021-19	Nichols Overhead	Bridge Program	G	PM2
B2022-14	Meadow Lane Roundabout	Traffic Program	G	PM3
B2023-06	SF BR Inspect -D5	Bridge Program	G	PM2
B2023-11	Route 11 Turning Improvement	Traffic Program	G	PM1
B2023-13	I-81 Signing	Traffic Program	G	PM1
B2023-14	D-5 Rdway Departure	Traffic Program	G	PM1
B2023-15	Sewage Treatment Plant Bridge	Bridge Program	G	PM2
J2019-05.03	Charles Town Augustine Ave	Community Development	G	PM3
J2023-05	US 340 Signing	Traffic Program	G	PM1
B2024-01	Bessemer Overhead +1	Bridge Program	G	PM2
B2024-02	Butts Mill Bridge	Bridge Program	G	PM2
B2024-04	Bunker Hill Mill	Bridge Program	G	PM2
B2024-05	Tuscarora Creek Bridge	Bridge Program	G	PM2
B2024-06	Harlan Run Bridge	Bridge Program	G	PM2
B2024-07	New GM Access Road Bridge	Bridge Program	G	PM2
B2024-08	Old Mill Road Bridge	Bridge Program	G	PM2
B2024-09	Elk Branch #3	Bridge Program	G	PM2

J2024-02	Ridge Road-Morgan Grove	Pavement Program	G	PM2
J2024-03	Ranson (N. Mildred)	Pavement Program	G	PM2
J2024-04	Charles Town South George Street Pedestrian Improvements	Community Development	G	PM3
J2024-06	Hillside Dr Roundabout	Localized Mobility	NG	PM3
B2024-10	I-81 Welcome Centers & Overnight Truck Parking	Localized Mobility Improvement Program	G	PM3
B2024-11	Queen St @ Moler Ave Signal Renovation and Ped Upgrade	Community Development	NG	PM3
J2024-08	Maddex Square Ped Crossing	Community Development	NG	PM3
J2024-09	W Washington St	Traffic Program	G	PM1
B2024-12	US 11 @ Hatchery Rd Improvements	Bridge Program	G	PM2
B2024-13	I81 Exit 20 SB Ramp Widening	Localized Mobility	G	PM3
B2024-14	Hammonds Mill Rd RTL	Traffic Program	G	PM1
J2024-10	Flowing Springs Exit Lighting	Traffic Program	NG	PM1
J2024-11	Flowing Springs Road	Pavement Program	G	PM2
B2024-17	D5 Guardrail Project	Traffic Program	G	PM1

EPTA Groupable Projects				
TIP ID	Project Name	Project Program	Groupable/ Not Groupable	Performance Measure
WVT2021-07	Mobility Management Assistance - Section 5310	Transit Program	G	Transit
WVT2021-08	Section 5339 - Buses and Bus Facilities Infrastructure Investment Program	Transit Program	G	Transit
WVT2021-09	Medium Duty Commuter Bus	Transit Program	G	Transit
WVT2022-01	Capital Assistance - Bus Replacement	Transit Program	G	Transit
WVT2023-01	Operating Assistance - Section 5307	Transit Program	G	Transit
WVT2023-02	Capital Assistance - Preventative Maintenance	Transit Program	G	Transit
WVT2023-04	Capital Assistance - Miscellaneous Equipment	Transit Program	G	Transit
WVT2023-05	Capital Assistance - Section 5339 Bus Replacement	Transit Program	G	Transit
WVT2023-07	Capital Assistance - Passenger Amenity	Transit Program	G	Transit
WVT2024-01	5307 Bus Replacement	Transit Program	G	Transit
WVT2024-02	5307 Operating Commuter Service	Transit Program	G	Transit
WVT2024-03	Harpers Ferry EV Bus Replacement	Transit Program	G	Transit
WVT2024-04	Harpers Ferry Bus Facility Expansion	Transit Program	G	Transit

Project priorities have remained consistent over the last several TIP cycle and a primary focus has been placed on system maintenance and preservation. Major expansion projects have also been limited to a decline in purchasing power and inflation of the dollar not keeping with construction costs, despite population growth and continued development.

West Virginia Transportation Projects

Projects in the Berkeley and Jefferson County portions of the TIP are identified and proposed by WVDOT. The projects are developed and presented by WVDOT and they have final responsibility for selecting, financing, and managing all projects. HEPMPO planning activities, in cooperation with the local governments, may help to identify and provide supporting documentation for the programmed transportation projects. Projects proposed through the HEPMPO planning process are considered by WVDOT on a statewide basis and programmed at the discretion of WVDOT.

Starting in 2020, WVDOT worked with HEPMPO to fit where appropriate projects their new STIP grouped categories and document each project's support to helping achieve specific performance measures targets. HEPMPO worked closely with WVDOT to group projects appropriately and this

is reflected in FY 2025 – 2028 TIP.

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West Virginia Projects Outside of TIP Funding Years

At times it may be necessary for WVDOT to advise HEPMPO about projects with funding allocated in a fiscal year beyond the current four-year funding cycle. These are projects with future funding identified by WVDOT and will be amended when the project falls within the timeframe of the current TIP.

West Virginia Prior Year Obligated Projects

A list of West Virginia Highway and Transit projects outlined in previous TIP years can be found in Appendix H.

West Virginia Financial Plan

Federal transportation regulations require HEPMPO to develop a fiscally balanced TIP. Funding sources and cost estimates for professional planning, professional engineering, right-of-way acquisition, and/ or construction for programmed projects in the first two-years of the TIP cannot exceed anticipated federal, state, and/ or local resources. WVDOT must demonstrate financial constraint for each project programmed in the TIP for Berkeley and Jefferson Counties. Additionally, financial considerations are conducted as part of the development of West Virginia's STIP. WVDOT and HEPMPO work cooperatively in developing the region's TIP and demonstrating fiscal constraint.

West Virginia Public Transportation Programs

The Eastern Panhandle Transit Authority (EPTA) is the program manager for FTA §5307 Urbanized Area Formula Program Grants funding for public transportation in Berkeley and Jefferson Counties. Unlike WCT, EPTA is a direct recipient of FTA funding. EPTA provides public transit services for the City of Martinsburg and other municipalities/ areas within Berkeley and Jefferson Counties.

In previous years, EPTA operated as one of the state's rural transit providers and received funding for qualifying projects through the FTA §5339 Buses and Bus Facilities Program Grants. While under the rural program, West Virginia Department of Public Transit (WVDPT) assisted EPTA with matching funds for capital improvements, such as vehicle maintenance and replacements under the FTA §5339 Buses and Bus Facilities Program Grants. However, EPTA has since transitioned into a fully-funded direct recipient of FTA §5307 funding and will be required to secure more local funding to meet the match requirements for operating, capital, and planning expenses.

Under the small urban transit system program status, EPTA recovers 50% of its operating costs less far revenues, while 80% of its capital improvement and preventative maintenance expenses, as well as planning expenditures, gets allocated by FTA as an urban system. EPTA uses various methods, such as advertising and soliciting support from county or municipal government, to offset the remaining funding required for local match with the FTA program. In general, WVDPT, EPTA, and HEPMPO work cooperatively when developing HEPMPO's Tip and demonstrating fiscal constraint.

PENNSYLVANIA SECTION

Franklin County Metropolitan Planning Organization

Following completion and interpretation of the results from the 2010 Decennial Census, additional areas in Franklin County, including Greencastle, were included in HEPMPO's UZA. In addition, a new urbanized area was also designated around the Town of Chambersburg. As a result of these new designations, the Franklin County Metropolitan Planning Organization (FCMPO) was formed. It was the stated desire of the newly designated FCMPO to manager the transportation planning efforts for the entire county, including the areas that are technically located within HEPMPO. After much collaboration between PennDOT, MDOT, FCMPO, and HEPMPO, a memorandum of understanding (MOU) was drafted and signed by the chairpersons from both MPOs. In the memo it states that all planning activities, including LRTP development, TIP management, and UPWP planning, would be handled by FCMPO. In order to maintain a bond between FCMPO and HEPMPO, a reciprocal non-voting member of each organization is invited to attend regularly scheduled meetings. A copy of the executed MOU is included in Appendix D.

VIRGINIA SECTION

Winchester-Frederick County Metropolitan Planning Organization

Following completion and interpretation of the results from the 2020 Decennial Census, areas in Frederick County, VA were included in HEPMPO's UA. This new addition stretches from the existing UZA boundary in Berkeley County, WV to the unincorporated area of Clearbrook. The new UA in Frederick County includes portions of I-81 and US Route 11. Also within this additional portion of UA is an Amazon Warehouse that opened in June 2018. It was the recommendation of the HEPMPO and Win-Fred MPO that the Win-Fred MPO would continue their existing planning policies and processes for HEPMPO's portion of the UA that resides in Frederick County. After much collaboration between VDOT, Win-Fred MPO, and HEPMPO, a memorandum of understanding (MOU) was drafted and signed by the chairpersons from both MPOs. In the memo it states that all planning activities, including LRTP development, TIP management, and UPWP planning, would be handled by Win-Fred MPO. In order to maintain a bond between Win-Fred MPO and HEPMPO, a reciprocal non-voting member of each organization is invited to attend regularly scheduled meetings. A copy of the executed MOU is included in Appendix D.

TRANSPORTATION CONFORMITY

Effective October 24, 2016, the 1997 Primary Annual PM_{2.5} National Ambient Air Quality Standards (NAAQS) was revoked in attainment and maintenance areas (see 81 FR 58009). Presently, all counties within the HEPMPO region are in attainment for all critical pollutants. Therefore, conformity analysis for the FY 2025 – 2028 TIP is not required.

The following information, while no longer applicable to HEPMPO, has been kept within the FY 2025 – 2028 TIP as documentation of past regulations and compliance by the HEPMPO.

Background of Transportation Conformity

The Clean Air Act (CAA) was passed in 1970 with its main objective has been to protect air quality and reduce air pollution. The CAA has been amended several times since its inception with the last major amendments occurring in 1990. In its current form, the CAA establishes standards, known as the National Ambient Air Quality Standards (NAAQS), aimed at protecting sensitive populations (e.g., asthmatics, children, elders) and the environment (i.e., limiting smog and acid rain, negative health impacts). These standards are governed by the U.S. Environmental Protection Agency (EPA) and periodically reviewed and revised, when deemed appropriate, to improve air quality. Under the latest version of the CAA, transportation planning and air quality are inextricably linked by ensuring the U.S. Department of Transportation (USDOT) cannot fund, authorize, or approve Federal actions to support programs and/ or projects that do not conform to CAA standards. Federal transportation agencies, mainly FHWA and FTA, regulate transportation conformity by requiring emissions analyses every three-years or when TIPs, or alternative transportation plans, are updated.

HEPMPO Attainment Status

While HEPMPO functions as one urbanized unit consisting of three states and four counties, the EPA-designated attainment areas in the region are determined on a county-by-county basis. Previously, portions of the MPO planning area were designated to be in non-attainment for two of the six defined NAAQS, including ozone and fine particulate matter (PM_{2.5}), while Franklin County, PA has been found to be in attainment for all NAAQS monitored by the EPA.

Ozone

In December 2002, Washington County, Berkeley County, and Jefferson County entered into agreements with the EPA to take a proactive approach to reduce air pollution in their respective regions, in accordance with the adopted standards for ozone. In April 2004, all three counties were found to be in non-attainment for newly adopted ozone standards but were given a deferred status due to Early Action Compact (EAC) agreements with the EPA. On April 15, 2008, all three counties were designated as being in attainment for the 8-Hour

Ozone NAAQS after demonstrating compliance through their respective EAC's.³ However, if changes to the ozone standards are implemented at a more restrictive level in the future, it could result in a re-designation of non-attainment. Therefore, the MPO staff will continue to monitor the progress of this issue and will respond appropriately.

Fine Particulate Matter (PM_{2.5})

In April 2005, the EPA announced final attainment designations for PM_{2.5} across the country. As part of the process, Washington County and Berkeley County were designated as non-attainment areas for fine particulate matter. With the implementation of these designations, the EPA required all non-attainment areas to demonstrate transportation conformity by April 2006.

In January 2010, the EPA determined that both Washington County, MD and Berkeley County, WV have met the PM_{2.5} standard based on three consecutive years of "clean" monitoring data. Because of this designation, the West Virginia Department of Environmental Protection (WVDEP) and the Maryland Department of Environment (MDE) submitted air quality attainment and maintenance plans (SIPs) to the EPA (on August 5, 2013 and December 12, 2013, respectively).

On November 25, 2014, the EPA approved the State of West Virginia's request to redesignate to attainment the West Virginia portion of the Martinsburg-Hagerstown, WV-MD nonattainment area (the Martinsburg Area or Area) for the 1997 annual fine particulate matter (PM_{2.5}) national ambient air quality standard (NAAQS).⁴ The EPA also approved, as a revision to the West Virginia State Implementation Plan (SIP), the associated maintenance plan to show maintenance of the 1997 annual PM_{2.5} NAAQS through 2025 for the Area. As part of the action, the EPA determined that the Martinsburg Area continues to attain the 1997 annual PM_{2.5} NAAQS. The maintenance plan includes the 2017 and 2025 PM_{2.5} and nitrogen oxides (NO_x) mobile vehicle emissions budgets (MVEBs) for Berkeley County, West Virginia for the 1997 annual PM_{2.5} NAAQS which EPA approved for transportation conformity purposes. Furthermore, the EPA approved, as a revision to the West Virginia SIP, the 2007 base year emissions inventory for the Area for the 1997 annual PM_{2.5} NAAQS. The actions were taken under the Clean Air Act (CAA).

Subsequently, on December 16, 2014, the EPA approved Maryland's redesignation request for the Maryland portion of the Martinsburg-Hagerstown, WV-MD Nonattainment Area (the Martinsburg Area or Area) for the annual PM_{2.5} National Ambient Air Quality Standards (NAAQS) to Attainment status.⁵ The Maryland portion of the Martinsburg Area is comprised of only Washington County. As stated above, the EPA found that the Martinsburg Area attained the standard and continues to attain the standard. In addition, the EPA approved, as a revision to the Maryland State Implementation Plan (SIP), the Washington County maintenance plan to show maintenance of the 1997 annual PM_{2.5} NAAQS through 2025 for the Maryland portion of the Area. The maintenance plan includes the 2017 and 2025 PM_{2.5} and

³ [Agency / Docket #s EPA-HQ-OAR-2008-0006; FRL-8550-1]

⁴ [Agency / Docket #s EPA-R03-OAR-2013-0690; FRL-9919-65-Region 3]

⁵ [Agency / Docket #s EPA-R03-OAR-2014-0281; FRL-9920-42-Region 3]

nitrogen oxides (NO_x) mobile vehicle emissions budgets (MVEBs) for Washington County, Maryland for the 1997 annual PM_{2.5}NAAQS, which EPA proposed to approve for transportation conformity purposes. The actions were being taken under the Clean Air Act (CAA).

A transportation air quality conformity analysis for PM_{2.5} performed for HEPMPO’s FY 2014-2017 TIP and the 2040 Long Range Transportation Plan was found in conformance by the US EPA, FTA and FHWA on July 1, 2014.

Conformity Determination Process & Findings

Due to the revocation of the 1997 Primary Annual PM_{2.5} NAAQS, a conformity determination was not needed for preparation of the FY 2025 – 2028 TIP.

Other Non-Federally Funded, Regionally Significant Projects

While most regionally significant transportation projects within the HEPMPO region are implemented with State or Federal funding, some projects are occasionally funded using developer contributions, local contributions, or sometimes a combination of both. Since no Federal funds are involved with these projects, they do not appear on the list of proposed projects within the 2025 – 2028 TIP.

Projects that meet these criteria in Washington County include:

Project Name	Project Description	Est. Start of Construction	Est. Cost (000's)
Eastern Boulevard Widening Phase 1	Widen roadway from 2 lanes to 4 lanes	FY 2023	\$10,467.1

Source: Washington County Capital Improvement Plan FY 2024-2033

PERFORMANCE MEASURES

Transit Asset Management

Under the requirements of MAP-21, the Federal Transit Administration (FTA) Transit Asset Management Final Rule was published July 26, 2016 in the Federal Register and became effective October 1, 2016. The final rule established minimum Federal requirements for transit asset management that include:

- Establishing Transit Asset Management (TAM) Performance Targets
- Coordinating the Performance Targets with the State DOTs and MPOs
- Develop of Transit Asset Management Plans (TAMP)
- Reporting of asset inventories, conditions, and performance measures through the National Transit Database

The above requirements apply to all recipients of Federal financial assistance under 49 U.S.C. Chapter 53 who own, operate, or manage public transportation capital assets. Transit Asset Management (TAM), is a model that uses the condition of assets to guide the optimal prioritization of funding at transit agencies in order to keep transit networks in a State of Good Repair (SGR).

The FTA is implementing TAM using a two-tiered approach in order to reduce TAM requirements for agencies operating smaller fleets. They are defined as such:

- Tier I: A Tier I provider is a recipient who owns, operates, or manages 101 or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or who operates rail transit.
- Tier II: A Tier II provider is a recipient who owns, operates, or manages 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode; a sub-recipient under the 5311 Rural Area Formula program; a sub-recipient under the 5310 Seniors and Individuals with Disabilities program who operates an open-door service; or any American Indian tribe.

Within the HEPMPO region, both the Washington County Transit (WCT) and Eastern Panhandle Transit Authority (EPTA) are classified as Tier II operators. The final performance measures that all Tier II Locally Operated Transit Services (LOTS) will be required to adopt are:

- **Rolling Stock (Revenue Vehicles):** Percent (%) of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark
- **Facilities:** Percent (%) of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale
- **Infrastructure (Guideway):** Percent (%) of guideway directional route miles with performance restrictions by class (*not applicable to the HEPMPO region*)

- **Equipment (Non-revenue vehicles):** Percent (%) of vehicles that have met or exceeded their useful life benchmark

To create consistency across Maryland, the Maryland Transit Authority (MTA) coordinated the participation between all the Tier II LOTS to develop a single set of unified TAM performance targets. These targets were then adopted by WCT and are shown in the charts below. Similarly, the West Virginia Division of Public Transit (WVDPT) also coordinated with all the Tier II LOTS in West Virginia to develop a single set of unified TAM performance targets. EPTA then adopted the targets shown in the charts below. Per the requirements of the TAM Final Rule, HEPMPO coordinated with MTA and WV DPT to establish the performance targets for the categories listed above. HEPMPO acknowledges that the transit projects contained within the TIP will help achieve the SGR targets.

Maryland – Washington County Transit (WCT)

The WCT performance targets are as follows:

Rolling Stock (Revenue Vehicles): % of assets at or past their useful life ⁶

Asset Class (NTD)*	Baseline (% past useful life)	FY 2022 Targets
Bus (Heavy and Medium Duty)	21%	22%
Cutaway Bus	24%	28%
Automobile	41%	47%
Van	5%	11%

* The National Transit Database (NTD), administered by FTA

Equipment (Non-revenue vehicles): % of assets at or past their useful life ⁶

Asset Class (NTD)*	Baseline (% past useful life)	FY 2022 Targets
Trucks/ Other Rubber Tire Vehicles	53%	57%

* The National Transit Database (NTD), administered by FTA

⁶ Maryland MTA TAM Baseline and FY 2021 Targets adopted February 2, 2022.

Facilities: % of assets rated below condition '3' on the TERM scale ⁶

Asset Class (NTD)*	Baseline (% below '3' on TERM Scale)	FY 2022 Targets
Administrative/ Maintenance	0%	0%
Passenger / Parking	0%	0%

* The National Transit Database (NTD), administered by FTA

West Virginia – Eastern Panhandle Transit Authority (EPTA)

EPTA Performance Targets ⁷

Category	Class	2023 Targets	2023 Actual	2024 Targets
Rolling Stock	12-Year / 500K Miles	79%	94%	95%
	10-Year / 350K Miles	84%	87%	89%
	7-Year / 200K Miles	87%	70%	75%
	5-Year / 150K Miles	73%	71%	73%
	4-Year / 100K Miles	78%	77%	79%
Facility	Admin, Maintenance, Storage	100%	70%	75%
	Transfer Center	100%	100%	100%
Equipment	Support Vehicles	77%	39%	40%
	Maintenance-Equipment	65%	30%	35%

* The National Transit Database (NTD), administered by FTA

⁷ West Virginia DPT TAM FY 2024 Targets adopted January 17, 2024.

Transit Safety Performance Measures

On July 19, 2018, FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule, which requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The rule applies to all operators of public transportation systems that are recipients and sub-recipients of federal financial assistance under the Urbanized Area Formula Program (49 U.S.C. § 5307) and all rail transit operator recipients.

As described in FTA's National Public Transportation Safety Plan, transit providers must establish by mode seven safety performance targets in four categories:

- Fatalities: Total number of fatalities reported to NTD and rate per total vehicle revenue miles (VRM) by mode.
- Injuries: Total number of injuries reported to NTD and rate per total VRM by mode.
- Safety Events: Total number of safety events reported to NTD and rate per total VRM by mode.
- System Reliability: Mean distance between major mechanical failures by mode

HEPMPO is required to set performance targets for each performance measure, per 23 C.F.R. § 450.306. Those performance targets must be established 180 days after the transit agency established their performance targets. Per 49 C.F.R. § 673.15(b), MTA, EPTA and WCT have coordinated with HEPMPPO in the selection safety performance targets.

Maryland - Maryland Transit Administration

Mode of Transit Service	Fatalities	Fatalities (per 1M VRM)	Injuries	Injuries (per 1M VRM)	Safety Events	Safety Events (per 1M VRM)	System Reliability (MDBF)
Local Bus	2	0.1	141	7.1	57	2.9	6,000
Light Rail	1	0.3	16	5.5	19	6.6	900
Metro Subway	1	0.2	42	9.3	8	1.9	5,000
Mobility	0	0	77	4.3	33	1.9	15,000
Commuter Bus	0	0	0	0	0	0	25,000

* MDOT MTA Safety Performance Targets, 2024

Maryland - Washington County Transit

Mode of Transit Service	Fatalities	Fatalities (per 100k VRM)	Injuries	Injuries (per 100k VRM)	Safety Events	Safety Events (per 100k VRM)	System Reliability (VRM/Failures)
Fixed Route	0	0	0.33	0	0	0	65,399
Paratransit	0	0	0	0	0	0	88,471

* WCT Safety Performance Targets, 2023

West Virginia – Eastern Panhandle Transit Authority

Mode of Transit Service	Fatalities	Fatalities (per 700k VRM)	Injuries	Injuries (per 700k VRM)	Safety Events	Safety Events (per 700k VRM)	System Reliability (VRM/Failures)
Bus Service	0	0	2	2	2	2	Major Failures: > 80,000 miles Minor Failures: > 3,200 miles
Mode of Transit Service	Fatalities	Fatalities (per 300k VRM)	Injuries	Injuries (per 300k VRM)	Safety Events	Safety Events (per 300k VRM)	System Reliability (VRM/Failures)
Demand Response Service	0	0	1	1	1	1	Major Failures: > 80,000 miles Minor Failures: > 3,200 miles

* EPTA Safety Performance Targets, 2023

Safety Performance Measures

On March 15, 2016, the FHWA published the Safety Performance Management Measures (PM1) Final Rule in the Federal Register with an effective date of April 14, 2016. Safety Performance Management is part of the overall FHWA Transportation Performance Management (TPM) program. The Safety PM Final Rule supports the Highway Safety Improvement Program (HSIP), as it establishes safety performance measures to implement the HSIP and to assess serious injuries and fatalities on all public roads.

The Safety PM Final Rule establishes five performance measures as the five-year rolling averages for:

1. Number of Fatalities;
2. Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 Million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The rule also established the process for DOTs and MPOs to use for defining and reporting their annual safety targets. MPOs are required to establish targets within 180 days after the State DOT's targets are established and reported to FHWA by either agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The final rule also explicitly states that State DOTs and MPOs must coordinate on targets as much as possible.

Pursuant to the requirements outlined in the Safety PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the MDOT and WVDOT to establish state-wide safety targets. In compliance with the final rule, the HEPMPO ISC, at their October 16, 2019 and January 15, 2020 meetings, voted to adopt and incorporate the MDOT and WVDOT safety targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the Safety PM targets.

The PM1 targets for Maryland and West Virginia are listed in the tables on the following page:

Maryland Highway Safety Targets ⁸

	2020	2021	2022	2023	2024
Fatalities	425.7	420.6	466.6	485.9	490.9
Serious Injuries	3,029.4	2,905.8	2,263.9	2,323.8	2,146.3
Fatality Rate	0.750	0.742	0.774	0.809	0.827
Serious Injury Rate	5.372	5.075	3.815	3.815	3.590
Non-motorized Fatalities and Serious Injuries	465.8	467.7	554.7	554.7	597.3

West Virginia Highway Safety Targets ⁹

	2020	2021	2022	2023	2024
Fatalities	271.4	270.4	271.6	262.1	262.7
Serious Injuries	1,040.1	959.3	882.2	854.8	791.2
Fatality Rate	1.465	1.585	1.686	1.692	1.682
Serious Injury Rate	5.326	6.002	6.213	5.972	5.030
Non-motorized Fatalities and Serious Injuries	91.5	86.1	81.6	76.3	86.0

⁸ Maryland Highway Safety Targets for FY 2023 adopted January 17, 2024.

⁹ West Virginia Highway Safety Targets for FY 2023 adopted January 17, 2024.

Pavement and Bridge Condition Performance Measures

On January 18, 2017, The FHWA published the Pavement and Bridge Conditions Performance Measures (PM2) Final Rule in the Federal Register - effective date of May 20, 2017. These PM established measures for State DOTs to carry out the National Highway Performance Program (NHPP) and to assess the condition of pavements on: the non-Interstate National Highway System (NHS); pavements on the Interstate System; and bridges carrying the NHS, including on- and off-ramps connected to the NHS.

The Pavement PM established four performance measures:

1. Percent (%) of Interstate pavements in Good condition
2. Percent (%) of Interstate pavements in Poor condition
3. Percent (%) of non-Interstate NHS pavements in Good condition
4. Percent (%) of non-Interstate NHS pavements in Poor condition

The Bridge PM established two performance measures:

1. Percent (%) of NHS bridges by deck area classified as in Good condition
2. Percent (%) of NHS bridges by deck area classified as in Poor condition

The rule also established the process for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to use to establish and report on their annual pavement and bridge condition targets. MPOs are required to establish targets within 180 days after the State DOT's targets are established and reported to FHWA by either agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The final rule also explicitly states that State DOT's and MPO's must coordinate on targets to the maximum extent possible.

Pursuant to the requirements outlined in the Bridge and Pavement PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the Maryland DOT and West Virginia DOT to establish state-wide safety targets. In compliance with the final rule, the HEPMPO Interstate Council, at their August 22, 2018 Council Meeting, voted to adopt and incorporate the Maryland DOT and West Virginia DOT Bridge and Pavement Condition targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the Bridge and Pavement Condition PM targets.

The targets for each State are listed in the tables below:

Maryland Bridge and Pavement Condition Targets ¹⁰

Measure	Baseline	Two-Year	Four-Year
Pavements in Good Condition on Interstate (%) – 2022-2026	55.4%	48.0%	45.0%
Pavements in Poor Condition on Interstate (%) – 2022-2026	0.6%	1.0%	1.0%
Pavements in Good Condition on non-Interstate NHS (%) – 2022-2026	30.4%	29.0%	28.0%
Pavements in Poor Condition on non-Interstate NHS (%) – 2022-2026	6.2%	8.0%	9.0%
Bridges in Good Condition on NHS (%) – 2022-2026	24.3%	24.5%	24.8%
Bridges in Poor Condition on NHS (%) – 2022-2026	2.6%	2.5%	2.2%

West Virginia Bridge and Pavement Condition Targets ¹²

Measure	Baseline	Two-Year	Four-Year
Pavements in Good Condition on Interstate (%)	73.8%	72.0%	70.0%
Pavements in Poor Condition on Interstate (%)	0.4%	4.0%	4.0%
Pavements in Good Condition on non-Interstate NHS (%)	46.5%	43.0%	42.0%
Pavements in Poor Condition on non-Interstate NHS (%)	0.9%	5.0%	5.0%
Bridges in Good Condition on NHS (%)	10.4%	11.5%	12.0%
Bridges in Poor Condition on NHS (%)	14.1%	14.0%	13.0%

¹⁰ Maryland Bridge and Pavement Condition Targets for 2022-2026 adopted January 18, 2023.

¹² West Virginia Bridge and Pavement Condition Targets for 2022-2025 adopted January 18, 2023.

System Performance/Freight/Congestion Mitigation and Air Quality (CMAQ) Performance Measures

On January 18, 2017, The Federal Highway Administration (FHWA) published the System Performance/Freight/CMAQ Performance Measures (PM3) Final Rule in the Federal Register, with an effective date of May 20, 2017. The PM establishes measures for State DOTs and MPOs will use to report on the performance of the Interstate and non-Interstate National Highway System (NHS) to carry out the NHPP: freight movement on the Interstate system to carry out the National Highway Freight Program (NHFP); and traffic congestion and on-road mobile emissions for the purpose of carrying out the CMAQ Improvement Program.

The System Performance/Freight/CMAQ PMs established six performance measures, including:

1. Percent (%) of reliable person-miles traveled on the Interstate
2. Percent (%) of reliable person-miles traveled on the non-Interstate NHS
3. Percent (%) of Interstate system mileage providing for reliable truck travel time
4. Total emissions reductions by applicable pollutants under the CMAQ program*
5. Annual hours of peak hour excessive delay per capita*
6. Percent (%) of non-single occupancy vehicle travel*

** These measures do not currently apply to HEPMPO*

The rule also established the process for State DOTs and MPOs to establish and report on their annual System Performance/Freight/CMAQ targets. MPOs are required to establish targets within 180 days of the State DOT establishing their targets and agreement to the plan and program must be reported to FHWA – showing contribution toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The rule also requires State DOTs and MPOs to coordinate on targets to the maximum possible extent. In the case of HEPMPO, there must be a cooperative relationship and effective communication between the agency and both WVDOT and MDOT.

Pursuant to the requirements outlined in the System Performance/Freight/CMAQ PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the Maryland DOT and West Virginia DOT to establish state-wide safety targets. In compliance with the final rule, the ISC at their August 22, 2018 Council Meeting, voted to adopt and incorporate the MDOT and WVDOT the System Performance/Freight/CMAQ targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the System Performance/Freight/CMAQ PM targets.

The targets for each State are listed in the tables below:

Maryland System and Freight Targets ¹³

Measure	2022 (Baseline)	2024 (2-Year)	2026 (4-Year)
Person Miles Traveled on the Interstate That are Reliable (%)	84.7%	76.8%	76.4%
Person Miles Traveled on the non-Interstate NHS That are Reliable (%)	92.4%	87.2%	87.2%
Truck Travel Time Reliability Index	1.60	1.80	1.81

West Virginia System and Freight Targets ¹⁴

Measure	2021 (Baseline)	2023 (2-Year)	2025 (4-Year)
Person Miles Traveled on the Interstate That are Reliable (%)	99.9%	97.0%	96.0%
Person Miles Traveled on the non-Interstate NHS That are Reliable (%)	95.4%	93.0%	92.0%
Truck Travel Time Reliability Index	1.24	1.35	1.40

¹³ Maryland System and Freight Targets for 2022-2026 adopted January 18, 2023.

¹⁴ West Virginia System and Freight Targets for 2022-2025 adopted January 18, 2023.

PUBLIC PARTICIPATION PROCESS

Public Participation Process

In 2022, HEPMPO adopted the Public Participation Plan, which includes policies and guidance for public outreach efforts that can be taken by the organization when developing, amending, or adopting various planning documents. Using guidance from the MAP-21 and FAST acts, the document also encourages a decision-making process for transportation planning that's more responsive to local needs. In addition, the Eastern Panhandle Transit Authority uses the Transportation Improvement Program (TIP) development process of the Hagerstown/Eastern Panhandle Metropolitan Planning Organization to satisfy the public hearing requirements of 49 U.S.C Section 5307(b). The TIP public notice of public involvement activities and time established for public review and comment on the TIP satisfies the program-of-projects requirements of the Urbanized Area Formula Program.

The draft FY 2025 – 2028 TIP was created and dispersed during April and May of 2024 with a 30-day public comment period stretching from April 13th to May 14th. Advertisements were placed in local newspapers on April 12th. No public comments were received prior or during the TAC and ISC meetings. Final adoption of the FY 2025 – 2028 TIP was acted on at the May 15th ISC meeting. Copies of the advertising announcements can be found in Appendix F.

Title VI Assurance

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) assures that no person on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) was excluded from participating in, denied the benefits of, or otherwise subjected to discrimination in the preparation of this document. HEPMPO further assures every effort will continue to be made to ensure non-discrimination in all its programs and activities (including the Transportation Improvement Program), whether those programs and activities are federally funded or not. The Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of the terms “programs or activities” to include all programs or activities of Federal Aid recipients, sub-recipients, and contractors/consultants, whether such programs are federally assisted or not (Public Law 100.259 [S. 557] March 22, 1988).

HEPMPO's Executive Director is responsible for initiating and monitoring Title VI activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulation (CFR) 200 and 49 Code of Federal Regulation 21.

Administration

The TIP document is maintained and administered by the staff of HEPMPO and approved by the ISC as per the governing Bylaws and Public Participation Plan. The TIP is the short-term action plan prepared annually by HEPMPO that lists approved FHWA/ FTA funded projects for the region within the next four-year period.

During the life of the TIP, situations may arise that require changes to be made to the current TIP. Amendments of the approved TIP that occur off-cycle that are deemed by the HEPMPO as “Administrative Changes” (or “Adjustments”) are not subject to a formal public notification

process. Input will be accepted but not solicited. An amendment to the adopted TIP may be considered an “Administrative Change” based on any of the following criteria:

- To correct a non-substantive clerical error;
- Changes in funding levels that are less than \$10,000,000 or are part of a STIP grouped project category;
- The affected project/s are not regionally significant and exempt from transportation conformity requirements;
- Changes in the funding type, but overall funding levels remain constant or do not exceed the requirement prior;
- Any other changes approved by the ISC that meet the criteria of an “Administrative Change”.

Proposed changes that do not meet the above criteria are considered “Major Amendments” and are subject to a formal public notification process. The public notification process includes a public notice to be posted no less than 14 calendar days prior to the start of the public comment period, which lasts for a period of 14 calendar days. Any public comments received during that time will be relayed to the ISC prior to any action taken on the proposed amendment(s).

Subsequent to the public comment period, the ISC shall take a vote on the proposed amendments as outlined within the bylaws of the ISC.



Transportation Improvement Program - FY 2025-2028

Table 4-1: Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-1: Total Costs by Federal and Matching Funds						
Federal	5310 - Section 5310 - Transit	\$0	\$1,035,400	\$0	\$0	\$1,035,400
Federal	FLAP - Federal Lands Access Program	\$1	\$0	\$0	\$0	\$1
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$1	\$0	\$0	\$0	\$1
Non-Federal	STATE_WV - State Funding - West Virginia	\$1	\$0	\$0	\$0	\$1
TOTAL FUNDS		\$3	\$1,035,400	\$0	\$0	\$1,035,403

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Transportation Improvement Program - FY 2025-2028

Table 4-2: Berkeley County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-2: Berkeley County Total Costs by Federal and Matching Funds						
Federal	CRP 50-200K POP - Carbon Reduction Program 50-200K POP	\$1	\$0	\$0	\$0	\$1
Federal	HWI-BR - HWI-BR	\$982,880	\$520,000	\$0	\$739,656	\$2,242,536
Federal	HWI-OFF - HWI-OFF	\$10,000	\$125,000	\$0	\$0	\$135,000
Non-Federal	LOCAL - Local Match	\$1	\$0	\$0	\$0	\$1
Federal	NHPP - National Highway Performance Program	\$21,200,000	\$0	\$0	\$0	\$21,200,000
Non-Federal	STATE_WV - State Funding - West Virginia	\$2,791,106	\$960,387	\$0	\$184,914	\$3,936,407
Federal	STBG 50-200K - Surface Transportation Block Grant program	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Federal	STBG-FLEX - Surface Transportation Block Grant program	\$1,016,349	\$1,261,437	\$0	\$0	\$2,277,786
Federal	STBG-OFF - STBG Off	\$240,000	\$360,000	\$0	\$0	\$600,000
TOTAL FUNDS		\$26,240,337	\$5,726,824	\$0	\$924,570	\$32,891,731



Transportation Improvement Program - FY 2025-2028

Table 4-3: Berkeley-Jefferson Regional Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-3: Berkeley-Jefferson Regional Total Costs by Federal and Matching Funds						
Non-Federal	STATE_WV - State Funding - West Virginia	\$2	\$0	\$0	\$0	\$2
TOTAL FUNDS		\$2	\$0	\$0	\$0	\$2

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Transportation Improvement Program - FY 2025-2028

Table 4-4: Jefferson County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-4: Jefferson County Total Costs by Federal and Matching Funds						
Federal	CRP 50-200K POP - Carbon Reduction Program 50-200K POP	\$1	\$0	\$0	\$0	\$1
Federal	HSIP - Highway Safety Improvement Program	\$1	\$0	\$0	\$0	\$1
Non-Federal	LOCAL - Local Match	\$6	\$0	\$0	\$0	\$6
Federal	NHPP - National Highway Performance Program	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Non-Federal	STATE_WV - State Funding - West Virginia	\$965,803	\$0	\$0	\$0	\$965,803
Federal	STBG <5K POP - Surface Transportation Block Grant program	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Federal	STBG 5-50K POP - Surface Transportation Block Grant program	\$379,200	\$0	\$0	\$0	\$379,200
Federal	STBG-FLEX - Surface Transportation Block Grant program	\$284,000	\$0	\$0	\$0	\$284,000
TOTAL FUNDS		\$4,829,011	\$0	\$0	\$0	\$4,829,011



Transportation Improvement Program - FY 2025-2028

Table 4-5: MD Transit Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-5: MD Transit Total Costs by Federal and Matching Funds						
Federal	5307 - Section 5307 - Transit	\$1,213,541	\$1,233,541	\$1,233,541	\$1,233,541	\$4,914,164
Federal	5339 - Section 5339 - Transit	\$477,072	\$405,072	\$720,000	\$168,000	\$1,770,144
Non-Federal	LOCAL_WCT - Local Funding - Washington County Transit	\$753,354	\$706,854	\$746,220	\$677,220	\$2,883,648
Federal	STATE_MD_MTA - State Funding - Maryland Transit Administration	\$374,455	\$402,955	\$442,321	\$373,321	\$1,593,052
TOTAL FUNDS		\$2,818,422	\$2,748,422	\$3,142,082	\$2,452,082	\$11,161,008



Transportation Improvement Program - FY 2025-2028

Table 4-6: Washington County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-6: Washington County Total Costs by Federal and Matching Funds						
Federal	5310 - Section 5310 - Transit	\$0	\$1,126,380	\$0	\$0	\$1,126,380
Federal	ARC - Appalachian Regional Commission Grant	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Federal	FA - Federal Aid - Local	\$10,024,520	\$1,720,000	\$0	\$0	\$11,744,520
Federal	FED - Federal - General	\$41,392,000	\$9,360,000	\$0	\$0	\$50,752,000
Federal	FLTP - Federal Lands Transportation Program	\$4	\$0	\$0	\$0	\$4
Non-Federal	LOCAL_WashCo - Local Funding - Washington County	\$4,769,680	\$1,705,000	\$0	\$0	\$6,474,680
Non-Federal	LOCAL_WCT - Local Funding - Washington County Transit	\$0	\$281,595	\$0	\$0	\$281,595
Federal	NHPP - National Highway Performance Program	\$27,889,003	\$2,850,000	\$0	\$0	\$30,739,003
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$7,023,003	\$2,490,000	\$0	\$0	\$9,513,003
TOTAL FUNDS		\$92,098,210	\$19,532,975	\$0	\$0	\$111,631,185



Transportation Improvement Program - FY 2025-2028

Table 4-7: WV Transit Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-7: WV Transit Total Costs by Federal and Matching Funds						
Federal	5307 - Section 5307 - Transit	\$159,000	\$159,000	\$159,000	\$0	\$477,000
Federal	5310 - Section 5310 - Transit	\$30,000	\$30,000	\$0	\$0	\$60,000
Federal	FLAP - Federal Lands Access Program	\$1	\$0	\$0	\$0	\$1
Federal	FLTP - Federal Lands Transportation Program	\$1	\$0	\$0	\$0	\$1
Non-Federal	LOCAL_EPTA - Local Funding - Eastern Panhandle Transit Authority	\$166,508	\$166,500	\$159,000	\$0	\$492,008
TOTAL FUNDS		\$355,510	\$355,500	\$318,000	\$0	\$1,029,010

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Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2021-09	U302 11 01959 00	US11 TWLTL Extension						Groupable	PM3
	CON	CMAQ	1,160,000	0	0	0	0		1,160,000
	CON	STATE_WV	290,000	1	0	0	0		290,001
		Total	1,450,000	1	0	0	0		1,450,001
B2021-19	S302 11 01469 00	Nichols Overhead						Groupable	PM2
	CON	HWI-BR	256,000	0	0	0	0		256,000
	CON	STATE_WV	64,000	1	0	0	0		64,001
		Total	320,000	1	0	0	0		320,001
B2022-02	S302 011 01516 00	Meadow Lane Traffic Signal						Non-Groupable	PM1
	CON	CMAQ	808,000	0	0	0	0		808,000
	CON	STATE_WV	202,000	1	0	0	0		202,001
		Total	1,010,000	1	0	0	0		1,010,001
B2022-14	STBG0455001D	Meadow Lane Roundabout						Groupable	PM3
	CON	CMAQ	696,595	0	0	0	0		696,595
	CON	STATE_WV	174,149	1	0	0	0		174,150
		Total	870,744	1	0	0	0		870,745



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2022-18	U302 MAR/TI 15 00	Martinsburg North Queen St						Groupable	PM3
	CON	LOCAL	0	1	0	0	0		1
		Total	0	1	0	0	0		1
B2025-01	S385 STRIP 21-26 00	Roadway Striping (D5)						Groupable	PM2
	CON	STATE_WV	0	580,987	580,987	0	0		1,161,974
	CON	STBG-FLEX	0	739,437	739,437	0	0		1,478,874
		Total	0	1,320,424	1,320,424	0	0		2,640,848
B2025-02	S385 RECAL 21 00	D-5 Recall Striping						Groupable	PM1
	CON	HSIP	100,000	0	0	0	0		100,000
	CON	STATE_WV	143,551	84,391	69,400	0	0		297,342
	CON	STBG-FLEX	234,951	196,912	162,000	0	0		593,863
		Total	478,502	281,303	231,400	0	0		991,205



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2025-03	SF T685 NBIS 23 00	SF BR Inspect - D5						Groupable	PM2
	ENG	HWI-BR	0	240,000	0	0	0		240,000
	ENG	STATE_WV	0	120,000	180,000	0	0		300,000
	ENG	STBG-FLEX	0	0	360,000	0	0		360,000
	ENG	STBG-OFF	0	240,000	360,000	0	0		600,000
		Total	0	600,000	900,000	0	0		1,500,000
B2023-07	S302 11 0.31 00 21	Specks Run Rd Traffic Signal						Non-Groupable	PM1
	CON	STATE_WV	80,000	1	0	0	0		80,001
	CON	STBG-FLEX	320,000	0	0	0	0		320,000
		Total	400,000	1	0	0	0		400,001
B2023-11	U3021194700	Route 11 Turning Improvements						Groupable	PM1
	CON	CMAQ 2.5	1,093,141	0	0	0	0		1,093,141
	CON	STATE_WV	273,285	1	0	0	0		273,286
		Total	1,366,426	1	0	0	0		1,366,427



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2023-13	U30281000000	I-81 Signing						Groupable	PM1
	CON	NHPP	0	5,000,000	0	0	0	0	5,000,000
		Total	0	5,000,000	0	0	0	0	5,000,000
B2023-14	S385RDWY200	D5 Rdway Departure						Groupable	PM1
	CON	HSIP	112,500	0	0	0	0	0	112,500
	CON	STATE_WV	12,500	1	0	0	0	0	12,501
		Total	125,000	1	0	0	0	0	125,001
B2023-15	S302STPB0100	Sewage Treatment Plant Bridge						Groupable	PM2
	ENG	HWI-OFF	300,000	0	0	0	0	0	300,000
	ROW	HWI-OFF	0	10,000	0	0	0	0	10,000
	CON	HWI-OFF	0	0	125,000	0	0	0	125,000
		Total	300,000	10,000	125,000	0	0	0	435,000
B2024-01	S302 81 1811 00	Bessemer Overhead +1						Groupable	PM2
	CON	HWI-BR	0	182,880	0	0	0	0	182,880
	CON	STATE_WV	0	45,720	0	0	0	0	45,720
		Total	0	228,600	0	0	0	0	228,600



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2024-02	S 302 23 204 00	Butts Mill Bridge						Groupable	PM2
	ROW	HWI-OFF	24,000	0	0	0	0		24,000
	ROW	STATE_WV	6,000	0	0	0	0		6,000
	CON	HWI-BR	0	0	0	0	720,000		720,000
	CON	STATE_WV	0	0	0	0	180,000		180,000
		Total	30,000	0	0	0	900,000		930,000
B2024-06	S202 1 343 00	Harlan Run Bridge						Groupable	PM2
	ENG	HWI-BR	0	360,000	0	0	0		360,000
	ENG	STATE_WV	0	90,000	0	0	0		90,000
		Total	0	450,000	0	0	0		450,000
B2024-07	S302 930 010 00	New GM Access Road Bridge						Groupable	PM2
	ENG	HWI-BR	0	40,000	0	0	0		40,000
	ENG	STATE_WV	0	10,000	0	0	0		10,000
	ROW	HWI-BR	0	160,000	0	0	0		160,000
	ROW	STATE_WV	0	40,000	0	0	0		40,000
	CON	HWI-BR	0	0	520,000	0	0		520,000
	CON	STATE_WV	0	0	130,000	0	0		130,000
		Total	0	250,000	650,000	0	0		900,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2024-08	S302 256 003 00	Old Mill Road Bridge						Groupable	PM2
	ENG	HWI-BR	600,000	0	0	0	0		600,000
	ENG	STATE_WV	0	1	0	0	0		1
	ROW	HWI-BR	0	0	0	0	0		0
	ROW	STATE_WV	0	0	0	0	0		0
	CON	HWI-BR	0	0	0	0	0		0
		Total	600,000	1	0	0	0		600,001
B2024-09	S302 7 777 00	Elk Branch #3						Groupable	PM2
	CON	HWI-BR	0	0	0	0	19,656		19,656
	CON	STATE_WV	0	0	0	0	4,914		4,914
		Total	0	0	0	0	24,570		24,570
B2024-10	S302-081/00 1.5 00 23	I-81 Welcome Centers & Overnight Truck Parking						Non-Groupable	PM3
	ENG	NHPP	1,080,000	0	0	0	0		1,080,000
	ENG	STATE_WV	120,000	0	0	0	0		120,000
	CON	NHPP	0	16,200,000	0	0	0		16,200,000
	CON	STATE_WV	0	1,800,000	0	0	0		1,800,000
		Total	1,200,000	18,000,000	0	0	0		19,200,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2024-11	S302 011/00 14. 13 00	Queen St @ Moler Ave Signal Renovation and Ped Upgrade						Non-Groupable	PM3
	ROW	CRP 50-200K POP	10,000	0	0	0	0		10,000
	CON	CRP 50-200K POP	320,000	1	0	0	0		320,001
		Total	330,000	1	0	0	0		330,001
B2024-12	U302 11 590 00	US 11 @ Hatchery Rd Improvements						Groupable	PM2
	ENG	STATE_WV	15,000	0	0	0	0		15,000
	ENG	STBG-FLEX	60,000	0	0	0	0		60,000
	ROW	STATE_WV	0	20,000	0	0	0		20,000
	ROW	STBG-FLEX	0	80,000	0	0	0		80,000
	CON	STBG 50-200K	0	0	2,500,000	0	0		2,500,000
		Total	75,000	100,000	2,500,000	0	0		2,675,000
B2024-13	S302-081/00 0.00 00 23	I81 Exit 20 SB Ramp Widening						Groupable	PM3
	ROW	NHPP	9,000	0	0	0	0		9,000
	ROW	STATE_WV	1,000	0	0	0	0		1,000
	CON	NHPP	501,252	0	0	0	0		501,252
	CON	STATE_WV	55,694	1	0	0	0		55,695
		Total	566,946	1	0	0	0		566,947



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
B2024-14	U302 901 541 00	Hammonds Mill Rd RTL						Groupable	PM1
	ENG	CRP 50-200K POP	12,000	0	0	0	0		12,000
	ENG	STATE_WV	3,000	0	0	0	0		3,000
	ROW	CRP 50-200K POP	8,000	0	0	0	0		8,000
	ROW	STATE_WV	2,000	0	0	0	0		2,000
	CON	CRP 50-200K POP	200,000	0	0	0	0		200,000
	CON	STATE_WV	50,000	1	0	0	0		50,001
		Total	275,000	1	0	0	0		275,001
B2024-17	U385- 011/00 0.00 00 232024 D5	Guardrail Project						Groupable	PM1
	CON	HSIP	450,000	0	0	0	0		450,000
	CON	STATE_WV	50,000	1	0	0	0		50,001
		Total	500,000	1	0	0	0		500,001
J2014-05	U319-SHEPH-8.00	Shepherdstown Bike Path						Groupable	PM3
	CON	LOCAL	265,100	1	0	0	0		265,101
	CON	NRT	850,400	0	0	0	0		850,400
	CON	TAP	416,600	0	0	0	0		416,600
		Total	1,532,100	1	0	0	0		1,532,101



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
J2017-01	U319-RANSO-1	Ranson 5th Ave Complete Street						Groupable	PM3
	ENG	LOCAL	12,500	0	0	0	0		12,500
	ENG	TAP	50,000	0	0	0	0		50,000
	CON	LOCAL	162,500	1	0	0	0		162,501
	CON	TAP	650,000	0	0	0	0		650,000
		Total	875,000	1	0	0	0		875,001
J2017-03	U319-HARPE-2	Harpers Ferry High St						Groupable	PM3
	CON	LOCAL	80,000	1	0	0	0		80,001
	CON	TAP	320,000	0	0	0	0		320,000
		Total	400,000	1	0	0	0		400,001
J2019-05.04	U319-FLOSP-1	Flowing Springs Park Trail						Groupable	PM3
	CON	FLAP	251,443	1	0	0	0		251,444
		Total	251,443	1	0	0	0		251,444



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
J2019-05.06	U319 ARM PR1 00	Armory Canal Trail						Groupable	PM3
	ENG	FLAP	100,000	0	0	0	0		100,000
	CON	FLAP	385,188	0	0	0	0		385,188
	CON	LOCAL	96,298	1	0	0	0		96,299
		Total	581,486	1	0	0	0		581,487
J2023-01	S319 115 00790 00	Ranson & Charles Town +1						Groupable	PM2
	CON	STATE_WV	0	94,800	0	0	0		94,800
	CON	STBG 5-50K POP	0	379,200	0	0	0		379,200
		Total	0	474,000	0	0	0		474,000
J2023-03	TAP2022045D	Fifth Avenue Streetscape						Groupable	PM3
	CON	LOCAL	333,104	1	0	0	0		333,105
	CON	TAP	1,332,416	0	0	0	0		1,332,416
		Total	1,665,520	1	0	0	0		1,665,521
J2023-05	U31934000000	US 340 Signing						Groupable	PM1
	CON	NHPP	0	2,000,000	0	0	0		2,000,000
	CON	STATE_WV	0	500,000	0	0	0		500,000
		Total	0	2,500,000	0	0	0		2,500,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
J2024-02	S319 480 347 00	Ridge Road-Morgan Grove						Groupable	PM2
	CON	STATE_WV	179,305	1	0	0	0		179,306
	CON	STBG <5K POP	717,221	0	0	0	0		717,221
		Total	896,526	1	0	0	0		896,527
J2024-03	S319 115 00790 00	Ranson (N. Mildred)						Groupable	PM2
	CON	STATE_WV	163,103	1	0	0	0		163,104
	CON	STBG 5-50K POP	652,410	0	0	0	0		652,410
		Total	815,513	1	0	0	0		815,514
J2024-04	U319 CHA RL 300	Charles Town South George Street Pedestrian Improvements						Groupable	PM3
	CON	LOCAL	102,246	1	0	0	0		102,247
	CON	TAP	408,983	0	0	0	0		408,983
		Total	511,229	1	0	0	0		511,230
J2024-06	U319 115 598 00	Hillside Dr Roundabout						Non-Groupable	PM3
	CON	STATE_WV	0	300,000	0	0	0		300,000
	CON	STBG <5K POP	0	1,200,000	0	0	0		1,200,000
		Total	0	1,500,000	0	0	0		1,500,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
J2024-08	S319-045/00 1 .94 00 23	Maddex Square Ped Crossing						Non-Groupable	PM3
	ENG	CRP 50-200K POP	10,000	0	0	0	0		10,000
	ROW	CMAQ	10,000	0	0	0	0		10,000
	CON	CRP 50-200K POP	150,000	1	0	0	0		150,001
		Total	170,000	1	0	0	0		170,001
J2024-09	U219-51-7.00 02	W Washington Street						Groupable	PM1
	ENG	RHCH	619,678	0	0	0	0		619,678
	ENG	STATE_WV	68,853	1	0	0	0		68,854
		Total	688,531	1	0	0	0		688,532
J2024-10	U319-009/00 8.23 00 23	Flowing Springs Exit Lighting						Non-Groupable	PM1
	ENG	HSIP	50,000	0	0	0	0		50,000
	CON	HSIP	250,000	1	0	0	0		250,001
		Total	300,000	1	0	0	0		300,001



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
J2024-11	S319- 017 0.00 00	Flowing Springs Road						Groupable	PM2
	ENG	STATE_WV	1,000	0	0	0	0		1,000
	ENG	STBG-FLEX	4,000	0	0	0	0		4,000
	CON	STATE_WV	0	71,000	0	0	0		71,000
	CON	STBG-FLEX	0	284,000	0	0	0		284,000
		Total	5,000	355,000	0	0	0		360,000
W2014-01	WA2581	I-70 Interchange Improvements at MD 65						Non-Groupable	
	ENG	STATE_MD_SHA	0	1	0	0	0		1
		Total	0	1	0	0	0		1
W2017-08	n/a	Eastern Blvd Widening Ph II						Non-Groupable	
	CON	LOCAL_WashCo	385,000	174,000	775,000	0	0		1,334,000
		Total	385,000	174,000	775,000	0	0		1,334,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028
W2017-10	WA0921	I-81 Ph 2 & 3 Hwy Reconstruction						Non-Groupable	
	ENG	NHPP	433,000	1	0	0	0		433,001
	ENG	STATE_MD_SHA	116,000	0	0	0	0		116,000
		Total	549,000	1	0	0	0	0	549,001
W2018-01	n/a	Halfway Boulevard Extended Ph 1 & Ph 2						Non-Groupable	
	CON	ARC	3,800,000	0	0	0	0		3,800,000
	CON	LOCAL_WashCo	3,000,000	1,950,000	0	0	0		4,950,000
		Total	6,800,000	1,950,000	0	0	0	0	8,750,000
W2019-07	n/a	Local Federal Aid Projects						Groupable	
	ENG	FA	200,000	0	0	0	0		200,000
	ENG	LOCAL_WashCo	75,000	50,000	0	0	0		125,000
	CON	FA	0	10,024,520	1,720,000	0	0		11,744,520
	CON	LOCAL_WashCo	0	2,595,680	430,000	0	0		3,025,680
	Total	275,000	12,670,200	2,150,000	0	0	0	15,095,200	



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
W2019-09	WA2451	I-70 MD 65 and CSX Bridges Rehabilitation						Non-Groupable	
	CON	STATE_MD_SHA	0	1	0	0	0		1
		Total	0	1	0	0	0		1
W2019-10		MD 63/MD 68 Resurfacing and Sidewalk Improvements						Non-Groupable	
	CON	FLAP	492,000	0	0	0	0		492,000
	CON	LOCAL	13,000	0	0	0	0		13,000
	CON	STATE_MD_SHA	52,000	1	0	0	0		52,001
		Total	557,000	1	0	0	0		557,001
W2021-07	n/a	Wright Road Relocation						Non-Groupable	
	CON	ARC	0	1,000,000	0	0	0		1,000,000
	CON	LOCAL_WashCo	125,000	0	500,000	0	0		625,000
		Total	125,000	1,000,000	500,000	0	0		1,625,000
W2021-08	WA4431	I-70 Roadway and Bridge Improvements						Non-Groupable	PM2
	ENG	NHPP	166,000	0	0	0	0		166,000
	CON	NHPP	0	12,296,000	0	0	0		12,296,000
	CON	STATE_MD_SHA	142,000	616,000	0	0	0		758,000
		Total	308,000	12,912,000	0	0	0		13,220,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
W2022-01		Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge						Non-Groupable	
	ENG	FLTP	0	1	0	0	0		1
		Total	0	1	0	0	0		1
W2022-02		Repair 3 Bridges						Non-Groupable	
	ENG	FLTP	0	1	0	0	0		1
		Total	0	1	0	0	0		1
W2022-03	WA2631	US 522 Eastbound I-70 Bridge Replacement						Non-Groupable	PM2
	ENG	NHPP	256,000	0	0	0	0		256,000
	ENG	STATE_MD_SHA	8,000	1	0	0	0		8,001
		Total	264,000	1	0	0	0		264,001
W2022-04	WA4511	I-70 Crystal Falls Drive Bridges Replacement						Non-Groupable	PM2
	CON	NHPP	10,389,000	6,790,000	0	0	0		17,179,000
	CON	STATE_MD_SHA	494,000	324,000	0	0	0		818,000
		Total	10,883,000	7,114,000	0	0	0		17,997,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028
W2022-05	WA4611	I-68 Creek Road Bridges Replacement						Non-Groupable	PM2
	ENG	NHPP	332,000	0	0	0	0		332,000
	ENG	STATE_MD_SHA	57,000	0	0	0	0		57,000
	CON	NHPP	7,346,000	8,803,000	2,850,000	0	0		18,999,000
	CON	STATE_MD_SHA	387,000	464,000	150,000	0	0		1,001,000
		Total	8,122,000	9,267,000	3,000,000	0	0		20,389,000
W2022-06	WA8971	MD 56 Toms Run Bridge Replacement						Non-Groupable	PM2
	ENG	STATE_MD_SHA	54,000	0	0	0	0		54,000
	ROW	STATE_MD_SHA	11,000	11,000	0	0	0		22,000
	CON	STATE_MD_SHA	661,000	0	0	0	0		661,000
		Total	726,000	11,000	0	0	0		737,000
W2025-01	n/a	Areawide Environmental Projects						Groupable	
	ENG	FED	381,000	333,000	0	0	0		714,000
	ENG	STATE_MD_SHA	19,000	17,000	0	0	0		36,000
	ROW	FED	95,000	95,000	0	0	0		190,000
	ROW	STATE_MD_SHA	5,000	5,000	0	0	0		10,000
	CON	FED	4,285,000	2,428,000	0	0	0		6,713,000
	CON	STATE_MD_SHA	215,000	122,000	0	0	0		337,000
		Total	5,000,000	3,000,000	0	0	0		8,000,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
W2025-02	n/a	Areawide Safety & Spot Improvements						Groupable	
	ENG	FED	1,170,000	857,000	0	0	0		2,027,000
	ENG	STATE_MD_SHA	90,000	43,000	0	0	0		133,000
	ROW	FED	95,000	95,000	0	0	0		190,000
	ROW	STATE_MD_SHA	5,000	5,000	0	0	0		10,000
	CON	FED	9,992,000	4,761,000	0	0	0		14,753,000
	CON	STATE_MD_SHA	508,000	239,000	0	0	0		747,000
		Total	11,860,000	6,000,000	0	0	0		17,860,000
W2025-03	n/a	Areawide Resurfacing & Rehabilitation						Groupable	
	ENG	FED	1,520,000	1,520,000	1,280,000	0	0		4,320,000
	ENG	STATE_MD_SHA	380,000	380,000	320,000	0	0		1,080,000
	ROW	FED	95,000	95,000	80,000	0	0		270,000
	ROW	STATE_MD_SHA	5,000	5,000	20,000	0	0		30,000
	CON	FED	16,000,000	16,000,000	8,000,000	0	0		40,000,000
	CON	STATE_MD_SHA	4,000,000	4,000,000	2,000,000	0	0		10,000,000
		Total	22,000,000	22,000,000	11,700,000	0	0		55,700,000
W2025-04	n/a	Areawide Bridge Replacement & Rehabilitation						Groupable	
	ENG	FED	4,560,000	4,560,000	0	0	0		9,120,000
	ENG	STATE_MD_SHA	240,000	240,000	0	0	0		480,000
	ROW	FED	190,000	190,000	0	0	0		380,000
	ROW	STATE_MD_SHA	10,000	10,000	0	0	0		20,000
	CON	FED	9,500,000	7,125,000	0	0	0		16,625,000
	CON	STATE_MD_SHA	500,000	375,000	0	0	0		875,000
		Total	15,000,000	12,500,000	0	0	0		27,500,000



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Phase	Fund Source	Funding Data				Groupable?	Performance Meas
					Prior	FY2025	FY2026	FY2027	FY2028	Total
W2025-05	n/a	Areawide Urban Reconstruction						Groupable		
	ENG	FED			190,000	190,000	0	0	0	380,000
	ENG	STATE_MD_SHA			10,000	10,000	0	0	0	20,000
	ROW	FED			48,000	48,000	0	0	0	96,000
	ROW	STATE_MD_SHA			2,000	2,000	0	0	0	4,000
	CON	FED			714,000	714,000	0	0	0	1,428,000
	CON	STATE_MD_SHA			36,000	36,000	0	0	0	72,000
		Total			1,000,000	1,000,000	0	0	0	2,000,000
W2025-06	n/a	Areawide Congestion Management						Groupable		
	ENG	FED			905,000	905,000	0	0	0	1,810,000
	ENG	STATE_MD_SHA			45,000	45,000	0	0	0	90,000
	ROW	FED			48,000	48,000	0	0	0	96,000
	ROW	STATE_MD_SHA			2,000	2,000	0	0	0	4,000
	CON	FED			2,378,000	1,428,000	0	0	0	3,806,000
	CON	STATE_MD_SHA			122,000	72,000	0	0	0	194,000
		Total			3,500,000	2,500,000	0	0	0	6,000,000
W2023-07	WA2221	I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)						Non-Groupable	PM1 PM3	
	CON	NHPP			1,759,000	1	0	0	0	1,759,001
		Total			1,759,000	1	0	0	0	1,759,001



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
W2023-08	WA5611	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville					Non-Groupable		PM3
	ENG	NHPP	160,000	1	0	0	0	160,001	
		Total	160,000	1	0	0	0	160,001	
W2024-01		Byron Bridge Accessibility					Non-Groupable		
	CON	FLTP	500,000	1	0	0	0	500,001	
		Total	500,000	1	0	0	0	500,001	
W2024-02		C&O Tunnel Rehabilitation					Non-Groupable		
	CON	FLTP	3,385,000	1	0	0	0	3,385,001	
		Total	3,385,000	1	0	0	0	3,385,001	



Transportation Improvement Program - FY 2025-2028

Transit Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas Total
			Phase	Fund Source	Prior	FY2025	FY2026		
WT2025-01	n/a	Medium Duty Bus Replacement						Groupable	
	Transit	5339	321,072	321,072	321,072	720,000	0	1,683,216	
	Transit	LOCAL_WCT	40,134	40,134	40,134	90,000	0	210,402	
	Transit	STATE_MD_MTA	40,134	40,134	40,134	90,000	0	210,402	
		Total	401,340	401,340	401,340	900,000	0	2,104,020	
WT2025-02	n/a	Operating Assistance - Section 5307						Groupable	
	Transit	5307	933,541	933,541	933,541	933,541	933,541	4,667,705	
	Transit	LOCAL_WCT	618,720	618,720	618,720	618,720	618,720	3,093,600	
	Transit	STATE_MD_MTA	314,821	314,821	314,821	314,821	314,821	1,574,105	
		Total	1,867,082	1,867,082	1,867,082	1,867,082	1,867,082	9,335,410	
WT2025-03	n/a	Capital Assistance - Preventative Maintenance						Groupable	
	Transit	5307	280,000	280,000	300,000	300,000	300,000	1,460,000	
	Transit	LOCAL_WCT	75,000	75,000	37,500	37,500	37,500	262,500	
	Transit	STATE_MD_MTA	0	0	37,500	37,500	37,500	112,500	
		Total	355,000	355,000	375,000	375,000	375,000	1,835,000	
WT2025-04	n/a	Capital Assistance - Small Paratransit Bus 504						Groupable	
	Transit	5339	60,000	60,000	84,000	0	168,000	372,000	
	Transit	LOCAL_WCT	7,500	7,500	10,500	0	21,000	46,500	
	Transit	STATE_MD_MTA	7,500	7,500	10,500	0	21,000	46,500	
		Total	75,000	75,000	105,000	0	210,000	465,000	



Transportation Improvement Program - FY 2025-2028

Transit Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
WT2025-05		Capital Assistance - Section 5310						Groupable	Transit
	Transit	5310	1,126,380	0	1,126,380	0	0		2,252,760
	Transit	LOCAL_WCT	0	0	281,595	0	0		281,595
		Total	1,126,380	0	1,407,975	0	0		2,534,355
WT2025-06	n/a	Operating Assistance - Section 5310						Groupable	
	Transit	5310	1,035,400	0	1,035,400	0	0		2,070,800
		Total	1,035,400	0	1,035,400	0	0		2,070,800
WT2024-01	n/a	Capital Assistance - Section 5339 Service Truck						Groupable	Transit
	Transit	5339	0	48,000	0	0	0		48,000
	Transit	LOCAL_WCT	0	6,000	0	0	0		6,000
	Transit	STATE_MD_MTA	0	6,000	0	0	0		6,000
		Total	0	60,000	0	0	0		60,000
WT2024-02	n/a	Capital Assistance - Section 5339 Oil/Water Separator						Groupable	Transit
	Transit	5339	0	48,000	0	0	0		48,000
	Transit	LOCAL_WCT	0	6,000	0	0	0		6,000
	Transit	STATE_MD_MTA	0	6,000	0	0	0		6,000
		Total	0	60,000	0	0	0		60,000



Transportation Improvement Program - FY 2025-2028

Transit Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
WVT2021-07	n/a	Mobility Management Assistance - Section 5310						Groupable	Transit
	Transit	5310	30,000	30,000	30,000	0	0		90,000
	Transit	LOCAL_EPTA	7,500	7,500	7,500	0	0		22,500
		Total	37,500	37,500	37,500	0	0		112,500
WVT2021-08	n/a	Section 5339 - Buses and Bus Facilities Infrastructure Investment Program						Groupable	Transit
	Transit	LOCAL_EPTA	0	1	0	0	0		1
		Total	0	1	0	0	0		1
WVT2022-01	n/a	Capital Assistance - Bus Replacement						Groupable	Transit
	Transit	5339	224,640	0	0	0	0		224,640
	Transit	LOCAL_EPTA	56,160	1	0	0	0		56,161
		Total	280,800	1	0	0	0		280,801
WVT2025-01	n/a	Operating Assistance - Section 5307						Groupable	Transit
	Transit	5307	1,000,000	0	0	0	0		1,000,000
	Transit	LOCAL_EPTA	1,000,000	1	0	0	0		1,000,001
		Total	2,000,000	1	0	0	0		2,000,001



Transportation Improvement Program - FY 2025-2028

Transit Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
WVT2025-02	n/a	Capital Assistance - Preventative Maintenance						Groupable	Transit
	Transit	5307	288,838	0	0	0	0		288,838
	Transit	LOCAL_EPTA	72,210	1	0	0	0		72,211
		Total	361,048	1	0	0	0		361,049
WVT2025-03	n/a	Capital Assistance - Miscellaneous Equipment						Groupable	Transit
	Transit	LOCAL_EPTA	0	1	0	0	0		1
		Total	0	1	0	0	0		1
WVT2025-04	n/a	Capital Assistance - Section 5339 Bus Replacement						Groupable	Transit
	Transit	LOCAL_EPTA	0	1	0	0	0		1
		Total	0	1	0	0	0		1
WVT2025-05	n/a	Capital Assistance - Passenger Amenity						Groupable	Transit
	Transit	LOCAL_EPTA	0	1	0	0	0		1
		Total	0	1	0	0	0		1



Transportation Improvement Program - FY 2025-2028

Transit Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2025	FY2026		
WVT2024-01	n/a	5307 Bus Replacement						Groupable	Transit
	Transit	5307	720,000	0	0	0	0		720,000
	Transit	LOCAL_EPTA	180,000	1	0	0	0		180,001
		Total	900,000	1	0	0	0		900,001
WVT2024-02	n/a	5307 Operating Commuter Service						Groupable	Transit
	Transit	5307	159,000	159,000	159,000	159,000	0		636,000
	Transit	LOCAL_EPTA	159,000	159,000	159,000	159,000	0		636,000
		Total	318,000	318,000	318,000	318,000	0		1,272,000
WVT2024-03	n/a	Harpers Ferry EV Bus Replacement						Groupable	Transit
	Transit	FLAP	1,000,000	1	0	0	0		1,000,001
		Total	1,000,000	1	0	0	0		1,000,001
WVT2024-04	n/a	Harpers Ferry Bus Facility Expansion						Groupable	Transit
	CON	FLTP	1,650,000	1	0	0	0		1,650,001
		Total	1,650,000	1	0	0	0		1,650,001

APPENDICES

APPENDIX A – ABBREVIATIONS/ACRONYMS

APPENDIX B – HEPMPO SELF-CERTIFICATION

APPENDIX C – FY 2025-2028 TIP ADOPTION RESOLUTION(S)

APPENDIX D – MEMORANDUMS OF UNDERSTANDING AND PLANNING AGREEMENTS

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- **West Virginia Highway Projects**
- **Maryland Highway Projects**
- **Eastern Panhandle Transit Authority Projects**
- **Washington County Transit Projects**

APPENDIX A

ABBREVIATIONS/ACRONYMS

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Glossary of Abbreviations/Acronyms

Agencies:

Federal

FHWA Federal Highway Administration

FTA Federal Transit Administration

EPA Environmental Protection Agency

State

MDOT Maryland Department of Transportation

MDE Maryland Department of the Environment

MTA Maryland Transit Administration

SHA Maryland State Highway Administration

PennDOT Pennsylvania Department of Transportation

WVDOH West Virginia Department of Highways

WVDOT West Virginia Department of Transportation

WVDPT West Virginia Department of Public Transit

WVDEP West Virginia Department of Environmental Protection

Local

FCMPO Franklin County Metropolitan Planning Organization

HEPMPO Hagerstown/Eastern Panhandle Metropolitan Planning Organization

Win-Fred MPO Winchester-Frederick County Metropolitan Planning Organization

ISC Interstate Council

L RTP Long Range Transportation Plan

TAC Technical Advisory Committee

Transit

EPTA Eastern Panhandle Transit Authority

WCT Washington County Transit

AQAC Air Quality Advisory Committee

Federal Funding Types & Others:

AC Advanced Construction

ADA Americans with Disabilities Act

ARC Appalachian Regional Commission Grant

BR Bridge Replacement

BH Bridge Rehabilitation

CAA Clean Air Act

CMAQ Congestion Management & Air Quality

CRP Carbon Reduction Program

EAC Early Action Compact

EMRK Earmark Funding

FA Federal Aid

FED Federal - General

FLAP Federal Lands Access Program

FLTP Federal Lands Transportation Program

HSIP Highway Safety Improvement Program

HWI-POP Highway Infrastructure Funds - Population

OP	Overpass
TAM	Transit Asset Management
TPM	Transportation Performance Measure
BKAMPP	Bridges: Key Activities for Maintenance and Preservation Plan

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APPENDIX B

HEPMPO SELF-CERTIFICATION

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HEPMPO Self-Certification: Summary of Statutory Requirements

Metropolitan Planning

Maryland, West Virginia and HEPMPO shall certify to FHWA and FTA at least every four years that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA, and the respective State DOTs to determine if the process meets requirements.

The process for developing the Long Range Transportation Plan (LRTP) and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be solved.

HEPMPO Actions

HEPMPO is the metropolitan planning organization (MPO) for Berkeley and Jefferson Counties, West Virginia and Washington County, Maryland. As the MPO, we are required by the federal government to bring local government, state transportation agencies and the public into the transportation decision making process. A range of stakeholders come together through HEPMPO to develop:

- Long Range Transportation Plan (LRTP) every four years;
- Unified Planning Work Program (UPWP) annually;
- Transportation Improvement Program (TIP) annually;
- Public Participation Plan (PPP); and
- special studies, as required.

Planning is done using a collaborative process that fosters involvement by the public and stakeholders, informs transportation decisions, reflects a community's vision, goals and objectives, considers a variety of alternative strategies and a diverse set of concerns, and accounts for all forms of transportation and their impacts. Guidance is provided through the Technical Advisory Committee (TAC) and the Air Quality Advisory Committee (AQAC) (an ad hoc subcommittee of the TAC).

Measures Prohibiting Discrimination and Exclusion, and Requiring Equal Opportunity

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State, prohibiting discrimination on the basis of sex or disability.

[23 U.S.C. 324 and 29 U.S.C. 794]

Disadvantaged Business Enterprises (DBE)

The DBE program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participating in federally-funded contracts by small, socially and economically disadvantaged businesses, including minority- and women-owned enterprises. The statute provides that at least 10 percent of the amounts made available for any federal-

aid highways, mass transit, and transportation research and technology program be expended with certified DBEs.

[MAP-21, Pub. L. 109-59, Sec. 1101(b); CFR 49, Subtitle A, Part 26]

Americans with Disabilities Act of 1990 (ADA)

Programs and activities funded with federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving federal assistance from the DOT.

Older Americans Act

Confirms opportunity for employment with no discriminatory personnel practices because of age. Also, the Older American Act Amendments of 2006 included provisions relating to transportation in Title III-B (Grants for State and Community Programs on Aging, Title IV [Technical Assistance and Innovation to Improve Transportation for Older Individuals], Title V [Senior Community Service Employment Program], and Title VI [Native American Aging Programs].

[Pub. L. 89-73, as amended, and 42 U.S.C. 6101]

Section 324 of 23 U.S.C.

No one shall be denied participation in or benefits of any program or activity receiving federal assistance based on gender under Title 23.

Rehabilitation Act of 1973

This law protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any federal department or agency, including the U.S. Department of Health and Human Services (DHHS).

[29 U.S.C. 794 and 49 CFR, Part 27]

HEPMPO Actions

It is the policy of HEPMPO to afford equal opportunity for participation in programs, activities and employment. All participation decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can reasonably be accommodated, or status as a military veteran.

Public involvement is a key component of the transportation planning and programming process. A proactive public involvement process is one that provides complete information, timely public notice, and full public access to major transportation decisions, and supports early and continuing involvement of the public in developing transportation plans and programs.

It is the policy of HEPMPO to afford equal opportunity for employment. All employment decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can be reasonably accommodated, or status as a military veteran.

As an agency, we are committed to incorporating Title VI throughout our planning process. Contracts with third-party firms, as well as our personnel manual, feature all federally-required non-discriminatory clauses and Disadvantaged Business Enterprises (DBE) assurances.

We are also asked to reach out to people who are traditionally left out of the transportation planning process, such as low-income and minority households. Periodically, the Public Participation Plan (PPP) undergoes an evaluation of its public participation activities and initiatives. The PPP is then revised or amended to enhance public participation in the transportation planning process. The PPP can be found online on HEPMPO's website.¹ HEPMPO must show if transportation investments are adversely impacting these populations and that improvements are equitably distributed. Our Environmental Justice (EJ) and Title VI initiatives seek to identify and mitigate the transportation burdens low-income and minority groups carry. It aims to direct spending into these communities, via our project prioritization process, to improve EJ public participation, as well as to plan for and help guide the implementation of community-based transportation projects.

HEPMPO is fully committed to the spirit and intent of the ADA legislation. To facilitate participation by people with disabilities, the following guidelines and activities apply:

- All HEPMPO public meetings and formal events will be held in facilities that are accessible to persons with disabilities;
- All documents available to the public will be provided in alternative formats for qualified individuals with disabilities; and
- Additional accommodations will be provided on an as-needed basis.

¹ http://www.hepmo.net/PDF/HEPMPO_PublicParticipationPlan.pdf

APPENDIX C

FY 2025-2028 TIP ADOPTION RESOLUTION(S)

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APPENDIX D

MEMORANDUMS OF UNDERSTANDING AND PLANNING AGREEMENTS

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MEMORANDUM OF UNDERSTANDING
Coordination of the Transportation Planning Processes
Between
Franklin County Metropolitan Planning Organization
and
Hagerstown/Eastern Panhandle Metropolitan Planning Organization

I. Background and Purpose

- A. The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) and the Franklin County Metropolitan Planning Organization (Franklin MPO) recognize that the Hagerstown, Maryland, Urbanized Boundary extends into Franklin County, Pennsylvania. The purpose of this agreement is to define the roles and responsibilities of the Metropolitan Planning Organizations (MPOs).
- B. This agreement provides the framework for the responsibilities of the Franklin MPO and HEPMPPO in regard to the federally mandated transportation planning and programming for the Hagerstown Urbanized Area within Franklin County. Each MPO will coordinate with the other on planning and programming of studies and projects that will impact the economy, environment, transportation systems and quality of life for the citizens within their respective planning areas.

II. General Points of Understanding and Agreement

- A. We agree to collaborate in the planning, conduct and reporting of transportation related information at the state and regional levels. We agree to share information and plans in order to achieve the goals of state and regional transportation plans, and to assist, where appropriate, in the joint selection of projects, and improve the coordination of investment across borders.
- B. We agree to work together to achieve compliance with all federal planning regulations and guidance.
- C. We agree that staffs of both MPOs will meet as needed to review progress of cooperative efforts, to discuss key findings from program activities, and to discuss the scope, plans and implementation of activities under consideration for the next planning cycle.
- D. We agree that Franklin County will maintain a non-voting seat on the HEPMPPO Board and a representative from the HEPMPPO will have a non-voting seat on the Franklin County MPO Board.
- E. This agreement will be reviewed when either agency identifies the need for a review.

III. Specific Points of Understanding and Agreement

A. MPO Boundary

1. We recognize the Franklin MPO Boundary is the entire County of Franklin.

B. Long Range Transportation Plans (LRTPs)

1. We recognize the currently adopted Franklin County Metropolitan Planning Organization Long Range Transportation Plan is the transportation plan for Franklin County, Pennsylvania. This includes the portion of the Hagerstown Urbanized Area in Franklin County.
2. We agree the Franklin MPO should address planning/programming needs of the Hagerstown Urbanized Area within Franklin County. Findings of the Franklin MPO concerning its portion of the Hagerstown Urbanized Area will be incorporated in the Long Range Transportation Plan for the Franklin MPO.

C. Transportation Improvement Program (TIP)

1. We agree to work together on planning and programming transportation projects for the Hagerstown Urbanized Area within Franklin County where applicable funds are spent on projects and programs that improve the transportation system. However, the Franklin County MPO will program the projects for the section of the Hagerstown Urbanized Area within Franklin County.

D. Unified Planning Work Program (UPWP)

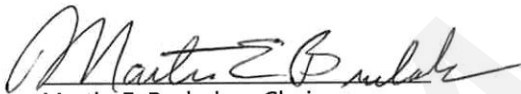
1. The Franklin MPO will develop and submit a work plan for all work in the Hagerstown Urbanized Area within Franklin County.
2. To help ensure the continuity of federal funds and help support the planning process within the two existing MPO planning area boundaries, each agency agrees to abide by the methodology and process currently used to allocate planning funds to the respective MPOs.

E. Other Planning Activities

1. We agree to work together to identify the need for corridor projects that cross the MPO boundary.
2. We agree the Franklin MPO will address urban area boundary issues and review the functional classification of all public roads and streets within

Franklin County on a periodic basis. This review will be completed using the National Functional Classification System guidelines.

3. We agree to cooperate with planning and implementation of our respective management and monitoring systems, especially the congestion management processes (CMP) system.
4. We agree to coordinate air quality maintenance and conformity issues as they affect the regional attainment status and conformity of each MPO's Long Range Transportation Plan and Transportation Improvement Program. However, the Franklin County MPO will be responsible for air quality maintenance and conformity relative to the Hagerstown Urbanized Area within Franklin County.



Martin E. Brubaker, Chairman
Hagerstown/Eastern Panhandle MPO

June 5, 2013
Date



Robert Thomas, Chairman
Franklin County MPO

May 1, 2011
Date

**AGREEMENT AND
MEMORANDUM OF UNDERSTANDING
FOR
COOPERATIVE TRANSPORTATION PLANNING
BETWEEN
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION
AND
WASHINGTON COUNTY TRANSIT**

This Memorandum of Understanding is agreed and entered into on this day 9th day of March, 2017 between Hagerstown/Eastern Panhandle Metropolitan Planning Organization, hereinafter called HEPMPO, and Washington County Transit, hereinafter called WCT. This agreement specifies the roles and responsibilities of HEPMPO, the Metropolitan Planning Organization (MPO) for Washington County MD, Berkeley County WV, Jefferson County WV, Franklin County PA and WCT, the grantee, a publicly owned operator providing deviated route and demand response transit services for carrying out federal transportation planning and programming requirements for a continuing, cooperative and comprehensive transportation planning process.

This agreement provides the parameters for fulfilling the federal transportation planning requirements, and the cooperative effort between the agencies in meeting these requirements. This MOU specifically addresses the roles and responsibilities related to the development of the annual Unified Planning Work Program of a transit component, development of the local Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP), Air Quality Conformity Determinations, and the development and maintenance of the Multimodal Long Range Transportation Plan.

The roles and responsibilities of the cooperating agencies under this MOU are as follows:

Section 1: Role and Responsibilities of HEPMPO

- A. **Role:** To carry out the continuing, cooperative and comprehensive transportation planning process by providing the technical and administrative services necessary to fulfill all applicable federal transportation planning requirements.
- B. **Responsibilities:** In accordance with the current Statutory Planning and Programming Requirements in Fixing Americas Surface Transportation Act (FAST Act) and the previous legislation Moving Ahead for Progress in the 21st Century (MAP-21), as well as other federal and state regulations, HEPMPO is responsible for the following activity:
1. Develop an annual Unified Planning Work Program and budget inclusive of a transit work element.
 2. Develop and maintain a fiscally constrained Long Range Multimodal Transportation Plan that addresses the planning factors identified in the transportation legislation. The Long Range Plan and Transportation Improvement Program will incorporate FAST Act and MAP-21 transit provisions including asset management and safety plans with recommendations developed by the transit agency.
 3. Develop and maintain a Transportation Improvement Program (TIP) for the HEPMPO metropolitan planning area inclusive of all highway and transit projects programmed during the TIP period consistent with the TIP/STIP guidelines and timeframes.
 4. Develop an annual listing of obligated projects from the previous fiscal year. The list is to be developed in conjunction with the state and transit provider and made available for public

Monday, May 01, 2017

- review. HEPMPO will contact the transit agency to obtain the information.
5. Develop and maintain a public involvement/participation plan establishing a framework for soliciting public comments on all plans and programs developed by the HEPMPO. Within the plan are procedures and specific timeframes for posting notices and accepting comments relative to the Long Range Transportation Plan and Transportation Improvement Program.
 6. HEPMPO may coordinate any plan development requirements initiated by the state to maintain a coordinated effort between public, private, and non-profit transportation service, human service providers and the general public. The project selection and funding requirements under the former New Freedom program was made optional under MAP-21. Participation in the planning process may be required for grant recipients under the Enhanced Mobility of Seniors and Individuals with Disabilities Program (5310).
 7. Schedule board meetings with the Policy Board and Technical Advisory Committee. Meeting notices, agendas and proposed resolutions are provided to the board prior to each meeting for review.
 8. Provide technical assistance to the local units of government and transit agencies cooperating in the transportation planning process.
 9. Perform the required air quality conformity analysis and determination on all plans and programs developed by HEPMPO.
 10. Coordinate with state, local units of government, and transit agency in the development of all plans, programs and policies established by HEPMPO.
 11. HEPMPO in coordination with the state and transit agency will establish performance targets as required by the Federal Transit Administration's Transit Asset Management and Safety-Related Final Rules.

Section 2: Roles and Responsibilities of WCT

- A. Role:** To provide deviated route and demand response transit service within the service areas of Washington County, Maryland. Participate in the transportation planning process to insure compliance with FAST Act transit provisions.
- B. Responsibilities:** Within the frame work of the transportation planning process WCT is represented on the HEPMPO Interstate Council (voting board) and the Technical Advisory Committee (non-voting). As a TAC member WCT provides the Policy Board with technical guidance when making policy decisions and coordinates with HEPMPO to ensure that transit issues are adequately addressed. The responsibilities of the WCT in the planning process are as follows:
 1. To review the planning activity identified in the Unified Planning Work Program to insure that all transit planning emphasis areas are being met.
 2. To participate in the development of the Long Range Multimodal Transportation Plan for the region providing transit program improvements, project cost estimates, and fiscal projections.
 3. To Participate in the development and maintenance of the Transportation Improvement Program providing HEPMPO with the appropriate project information including capital and operating expenses covering the TIP period.
 4. WCT will provide HEPMPO with a list of obligated transit projects from the previous fiscal year to fulfill the annual listing of projects requirement.
 5. The transit agency will review public notices as they relate to transit activity to insure that program requirements are fulfilled.
 6. As a public transit provider, WCT will serve as a stakeholder/committee member in the development and maintenance of the Coordinated Public Transit-Human Services Transportation Plan.
 7. To attend HEPMPO meetings providing transit status reports as necessary.

Monday, May 01, 2017

8. To provide transit related data that supports plans and programs developed through the transportation planning process.
9. To provide the Policy Board with technical assistance that aides in policy decision making.
10. In coordination and cooperation with HEPMPO and the Maryland Transit Administration, WCT will participate in the establishment and maintenance of performance measures and targets.
11. The transit agency will be part of a group transit asset management plan that at a minimum includes capital inventories, condition assessments, and investment prioritization. The transit agency will develop a public safety plan that at a minimum includes safety risk identification and evaluation, minimizing exposure to hazards and performance targets. The information is to be shared with the HEPMPO for incorporation into the Long Range Transportation Plan.

Section 3: Amendments

HEPMPO will continue to review any agreements with WCT to ensure that they continue to satisfy all planning requirements. HEPMPO and WCT may cooperatively amend any sections of this Agreement/MOU in accordance with any new or revised federal regulations. This Agreement/MOU shall remain in effect unless the HEPMPO and WCT terminate the MOU in writing.

Agreed to this 25th day of April, 2017
By:



Matthew Mullenax, Executive Director
Hagerstown/Eastern Panhandle Metropolitan Planning Organization



Kevin Cerrone, Director
Washington County Transit

Monday, May 01, 2017

**AGREEMENT AND
MEMORANDUM OF UNDERSTANDING
FOR
COOPERATIVE TRANSPORTATION PLANNING
BETWEEN
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION
AND
EASTERN PANHANDLE TRANSIT AUTHORITY**

This Memorandum of Understanding is agreed and entered into on this day 13th day of January, 2022 between Hagerstown/Eastern Panhandle Metropolitan Planning Organization, hereinafter called HEPMPO, the Eastern Panhandle Transit Authority, hereinafter called EPTA. This agreement specifies the roles and responsibilities of HEPMPO, the Metropolitan Planning Organization (MPO) for Washington County MD, Berkeley County WV, Jefferson County WV, Franklin County PA and EPTA, the grantee, a publicly owned operator providing deviated route and demand response transit services for carrying out federal transportation planning and programming requirements for a continuing, cooperative and comprehensive transportation planning process.

This agreement provides the parameters for fulfilling the federal transportation planning requirements, and the cooperative effort between the agencies in meeting these requirements. This MOU specifically addresses the roles and responsibilities related to the development of the annual Unified Planning Work Program of a transit component, development of the local Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP), Air Quality Conformity Determinations, and the development and maintenance of the Multimodal Long Range Transportation Plan.

The roles and responsibilities of the cooperating agencies under this MOU are as follows:

Section 1: Role and Responsibilities of HEPMPO

- A. Role:** To carry out the continuing, cooperative and comprehensive transportation planning process by providing the technical and administrative services necessary to fulfill all applicable federal transportation planning requirements.
- B. Responsibilities:** In accordance with the current Statutory Planning and Programming Requirements in Fixing Americas Surface Transportation Act (Fast Act) and the previous legislation Moving Ahead for Progress in the 21st Century (MAP-21), as well as other federal and state regulations, HEPMPO is responsible for the following activity:
1. Develop an annual Unified Planning Work Program and budget inclusive of a transit work element.
 2. Develop and maintain a fiscally constrained Long Range Multimodal Transportation Plan that addresses the planning factors identified in the transportation legislation. The Long Range Plan and Transportation Improvement Program will incorporate FAST Act and MAP-21 transit provisions including asset management and safety plans with recommendations developed by the transit agency.
 3. Develop and maintain a Transportation Improvement Program (TIP) for the HEPMPO metropolitan planning area inclusive of all highway and transit projects programmed during the TIP period consistent with the TIP/STIP guidelines and timeframes.

- review. HEPMPO will contact the transit agency to obtain the information.
5. Develop and maintain a public involvement/participation plan establishing a framework for soliciting public comments on all plans and programs developed by the HEPMPO. Within the plan are procedures and specific timeframes for posting notices and accepting comments relative to the Long Range Transportation Plan and Transportation Improvement Program. EPTA relies on the public participation process for the TIP to satisfy Section 5307 public involvement requirements for the POP.
 6. HEPMPO may coordinate any plan development requirements initiated by the state to maintain a coordinated effort between public, private, and non-profit transportation service, human service providers and the general public. The project selection and funding requirements under the former New Freedom program was made optional under MAP-21. Participation in the planning process may be required for grant recipients under the Enhanced Mobility of Seniors and Individuals with Disabilities Program (5310).
 7. Schedule board meetings with the Policy Board and Technical Advisory Committee. Meeting notices, agendas and proposed resolutions are provided to the board prior to each meeting for review.
 8. Provide technical assistance to the local units of government and transit agencies cooperating in the transportation planning process.
 9. Perform the required air quality conformity analysis and determination on all plans and programs developed by HEPMPO.
 10. Coordinate with state, local units of government, and transit agency in the development of all plans, programs and policies established by HEPMPO.
 11. HEPMPO in coordination with the state and transit agency will establish and maintain performance targets that address national performance measures issued by the U.S. DOT based on goals outlined in the law including transit safety and asset management.

Section 2: Roles and Responsibilities of EPTA

- A. Role:** To provide deviated route and demand response transit service within the service areas of Berkeley & Jefferson Counties, West Virginia. Participate in the transportation planning process to insure compliance with FAST Act transit provisions.
- B. Responsibilities:** Within the frame work of the transportation planning process EPTA is represented on the HEPMPO Interstate Council (voting board) and the Technical Advisory Committee (non-voting). As a TAC member EPTA provides the Policy Board with technical guidance when making policy decisions and coordinates with HEPMPO to ensure that transit issues are adequately addressed. The responsibilities of the EPTA in the planning process are as follows:
 1. To review the planning activity identified in the Unified Planning Work Program to insure that all transit planning emphasis areas are being met.
 2. To participate in the development of the Long Range Multimodal Transportation Plan for the region providing transit program improvements, project cost estimates, and fiscal projections.
 3. To Participate in the development and maintenance of the Transportation Improvement Program providing HEPMPO with the appropriate project information including capital and operating expenses covering the TIP period.
 4. EPTA will provide HEPMPO with a list of obligated transit projects from the previous fiscal year to fulfill the annual listing of projects requirement.
 5. The transit agency will review public notices as they relate to transit activity to insure that program requirements are fulfilled.
 6. As a public transit provider, EPTA will serve as a stakeholder/committee member in the

development and maintenance of the Coordinated Public Transit-Human Services Transportation Plan.

7. To attend HEPMPO meetings providing transit status reports as necessary.
8. To provide transit related data that supports plans and programs developed through the transportation planning process.
9. To provide the Policy Board with technical assistance that aides in policy decision making.
10. In coordination and cooperation with HEPMPO and the state Division of Public Transit, EPTA will participate in the establishment and maintenance of performance measures and targets.
11. The transit agency will develop a transit asset management plan that at a minimum includes capital inventories, condition assessments, and investment prioritization. The transit agency will develop a public safety plan that at a minimum includes safety risk identification and evaluation, minimizing exposure to hazards and performance targets. The information is to be shared with the HEPMPO for incorporation into the Long Range Transportation Plan.

Section 3: Amendments

HEPMPO will continue to review any agreements with EPTA to ensure that they continue to satisfy all planning requirements. HEPMPO and EPTA may cooperatively amend any sections of this Agreement/MOU in accordance with any new or revised federal regulations. This Agreement/MOU shall remain in effect unless the HEPMPO and EPTA terminate the MOU in writing.

Agreed to this 13th day of January, 2022

By:



Matthew Mullenax, Executive Director
Hagerstown/Eastern Panhandle Metropolitan Planning Organization



Elaine Bartoldson, Director
Eastern Panhandle Transit Authority

MEMORANDUM OF UNDERSTANDING
Coordination of the Transportation Planning Processes
Between
Winchester-Frederick County (WinFred) Metropolitan Planning Organization (MPO)
and
Hagerstown/Eastern Panhandle (HEP) Metropolitan Planning Organization (MPO)

I. Background and Purpose

A. The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) and the Winchester-Frederick County Metropolitan Planning Organization (WinFred MPO) recognize that the Hagerstown, Maryland, Urban Boundary extends into Frederick County, Virginia. The purpose of this agreement is to define the roles and responsibilities of the Metropolitan Planning Organizations (MPOs).

B. This agreement provides the framework for the responsibilities of the WinFred MPO and HEPMPO in regard to the federally mandated transportation planning and programming for the Hagerstown Urbanized Area within Frederick County. Each MPO will coordinate with the other on planning and programming of studies and projects that will impact the economy, environment, transportation systems and quality of life for the citizens within their respective planning areas.

II. General Points of Understanding and Agreement

A. We agree to collaborate in the planning, conduct and reporting of transportation related information at the state and regional levels. We agree to share information and plans to achieve the goals of state and regional transportation plans, and to assist, where appropriate, in the joint selection of projects, and improve the coordination of investment across borders.

B. We agree to work together to achieve compliance with all federal planning regulations and guidance.

C. We agree that staff of both MPOs will meet as needed to review progress of cooperative efforts, to discuss key findings from program activities, and to discuss the scope, plans and implementation of activities under consideration for the next planning cycle.

D. We agree that Frederick County will maintain a non-voting seat on the HEPMPO Board and a representative from the HEPMPO will have a non-voting seat on the WinFred MPO Board.

E. This agreement will be reviewed when either agency identifies the need for a review.

III. Specific Points of Understanding and Agreement

A. MPO Boundary

1. We recognize the WinFred MPO boundary is the eastern portion of Frederick County and the City of Winchester.

B. Metropolitan Transportation Plans (MTPs)

1. We recognize the currently adopted WinFred MPO Metropolitan Transportation Plan is the transportation plan for WinFred MPO. This includes the portion of the Hagerstown Urbanized Area in Frederick County.

2. We agree the WinFred MPO should address planning/programming needs of the Hagerstown Urbanized Area within Frederick County. Findings of the WinFred MPO concerning its portion of the Hagerstown Urbanized Area will be incorporated in the Metropolitan Transportation Plan for the WinFred MPO.

C. Transportation Improvement Program (TIP)

1. We agree to work together on planning and programming transportation projects for the Hagerstown Urbanized Area within Frederick County where applicable funds are spent on projects and programs that improve the transportation system. However, the WinFred MPO will program the projects for the section of the Hagerstown Urbanized Area within Frederick County.

D. Unified Planning Work Program (UPWP)

1. The WinFred MPO will develop and submit a work plan for all work in the Hagerstown Urbanized Area within Frederick County.

2. To help ensure the continuity of federal funds and help support the planning process within the two existing MPO planning area boundaries, each agency agrees to abide by the methodology and process currently used to allocate planning funds to the respective MPOs.

E. Other Planning Activities

1. We agree to work together to identify the need for corridor projects that cross the MPO boundary.

2. We agree the WinFred MPO will address urban area boundary issues and VDOT review the functional classification of all public roads and streets within Frederick County on a periodic basis. This review will be completed using the National Functional Classification System guidelines.

3. We agree to coordinate air quality maintenance and conformity issues as they affect the regional attainment status and conformity of each MPO's Metropolitan Transportation Plan and Transportation Improvement Program. However, the WinFred MPO will be responsible for air quality maintenance and conformity relative to the Hagerstown Urbanized Area within Frederick County.



Judith McCann-Slaughter, Chair
Winchester Frederick County MPO

9-26-2023

Date



Kevin D. Cerrone, Chair
Hagerstown/Eastern Panhandle
MPO

10-18-23

Date

APPENDIX E

PERFORMANCE MEASURE RESOLUTIONS

DRAFT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2023-07

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF MARYLAND BRIDGE AND PAVEMENT CONDITION
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their targets for six bridge and pavement condition performance measures: (1) percent of pavements in good condition on the Interstate system, (2) percent of pavements in good condition on the non-Interstate National Highway System, (3) percent of pavements in poor condition on the Interstate system, (4) percent of pavements in poor condition on the non-Interstate National Highway System, (5) percent of bridges in good condition on the National Highway System and (6) percent of bridges in poor condition on the National Highway System; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the National Highway System infrastructure conditions targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's National Highway System infrastructure conditions, bridge and pavement, targets.

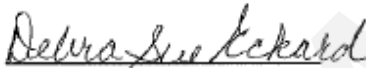
PASSED AND DULY ADOPTED this 18th day of January 2023.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Kevin Cerrone, Chair

Attest:





Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2023-08

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF MARYLAND SYSTEM PERFORMANCE/FREIGHT/CMAQ
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their three applicable system performance/freight/CMAQ performance measures: (1) percent of the Person-Miles Traveled on the Interstate That Are Reliable, (2) percent of the Person-Miles Traveled on the non-Interstate National Highway System That Are Reliable, (3) Truck Travel Time Reliability Index; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the applicable system performance/freight/CMAQ performance targets required for the HEPMPO planning area of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's system performance/freight/CMAQ targets.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

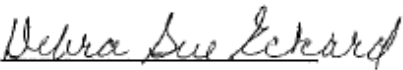
www.hepmo.net

PASSED AND DULY ADOPTED this 18th day of January 2023.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Kevin Cerrone, Chair

Attest: 



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2023-10

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF WEST VIRGINIA BRIDGE AND PAVEMENT CONDITION
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration; and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their targets for six bridge and pavement condition performance measures: (1) percent of pavements in good condition on the Interstate system, (2) percent of pavements in good condition on the non-Interstate National Highway System, (3) percent of pavements in poor condition on the Interstate system, (4) percent of pavements in poor condition on the non-Interstate National Highway System, (5) percent of bridges in good condition on the National Highway System and (6) percent of bridges in poor condition on the National Highway System; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the National Highway System infrastructure conditions targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;



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33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

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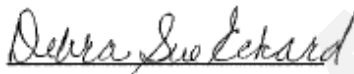
NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's National Highway System infrastructure conditions, bridge and pavement, targets.

PASSED AND DULY ADOPTED this 18th day of January 2023.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Kevin Cerrone, Chair

Attest: 



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2023-11

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF WEST VIRGINIA SYSTEM PERFORMANCE/FREIGHT/CMAQ
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their three applicable system performance/freight/CMAQ performance measures: (1) percent of the Person-Miles Traveled on the Interstate That Are Reliable, (2) percent of the Person-Miles Traveled on the non-Interstate National Highway System That Are Reliable, (3) Truck Travel Time Reliability Index; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the applicable system performance/freight/CMAQ performance targets required for the HEPMPO planning area of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's system performance/freight/CMAQ targets.



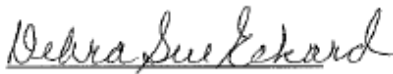
Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

PASSED AND DULY ADOPTED this 18th day of January 2023.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Kevin Cerrone, Chair

Attest: 

DRAFT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2024-06

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

ADOPTION OF MARYLAND HIGHWAY PERFORMANCE MEASURE TARGETS

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their Strategic Highway Safety Plan and targets for five safety performance measures: (1) fatalities, (2) rate of fatalities (3) number of serious injuries (4) rate of serious injuries and (5) number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the highway safety targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline safety performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's highway safety targets.

PASSED AND DULY ADOPTED this 17th day of January 2024.

HAGERSTOWN/EASTERN PANHANDLE



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

METROPOLITAN PLANNING ORGANIZATION

By



Kevin Cerrone, Chair

Attest:



DRAFT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2024-07

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

ADOPTION OF WEST VIRGINIA HIGHWAY PERFORMANCE MEASURE TARGETS

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their Strategic Highway Safety Plan and targets for five safety performance measures: (1) fatalities, (2) rate of fatalities (3) number of serious injuries (4) rate of serious injuries and (5) number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the highway safety targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline safety performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's highway safety targets.

PASSED AND DULY ADOPTED this 17th day of January 2024.

HAGERSTOWN/EASTERN PANHANDLE



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

METROPOLITAN PLANNING ORGANIZATION

By

Kevin Cerrone

Kevin Cerrone, Chair

Attest: *Debra Sue Eckard*

DRAFT

APPENDIX F

PUBLIC PARTICIPATION DOCUMENTATION

DRAFT

APPENDIX G

MARYLAND OBLIGATED PROJECT LIST

DRAFT

MPO ID	Project Description	Year of Obligation	Total Cost (in thousands)
MD Highways			

MPO ID	Project Description	Year of Obligation	Total Cost (in thousands)
WCT Transit			

DRAFT

APPENDIX H

WEST VIRGINIA OBLIGATED PROJECT LIST

DRAFT

MPO ID	Project Description	Phase	Year of Obligation	Total Cost
Berkeley County Highways				

MPO ID	Project Description	Phase	Year of Obligation	Total Cost
Jefferson County Highways				

MPO ID	Project Description	Phase	Year of Obligation	Total Cost
Transit - EPTA				

APPENDIX I

INDIVIDUAL PROJECT SHEETS

West Virginia Highway Projects

Maryland Highway Projects

Eastern Panhandle Transit Authority Projects

Washington County Transit Projects

DRAFT

Disclaimer - The mapping products in this document are for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.



Bunker Hill Mill

MPO ID B2024-04
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0026074D

Project Category TIP
Functional Class Local
County Berkeley County
Est. Total Cost 8260
Prior Years Cost 0
Future Years Cost 8260

Description:
 Bridge Replacement

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Bunker Hill Mill

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,536
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Tuscarora Creek Bridge

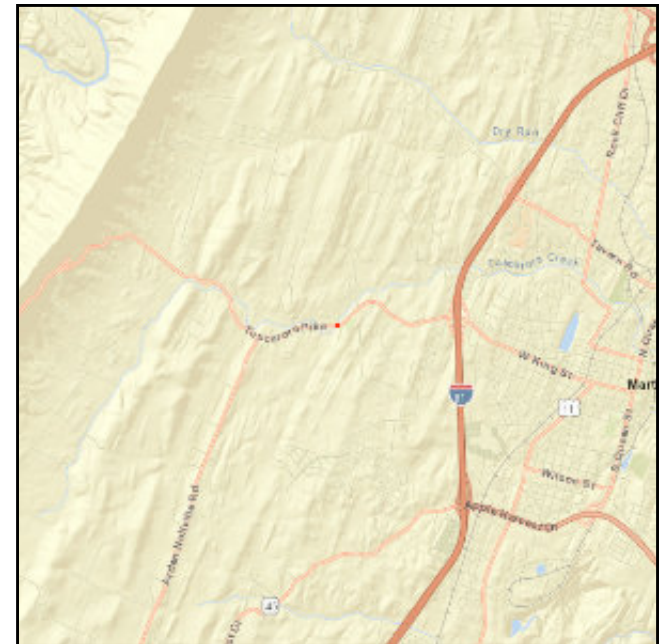
MPO ID B2024-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0015133D

Project Category TIP
Functional Class Major Collector
County Berkeley County
Est. Total Cost 99
Prior Years Cost 0
Future Years Cost 99

Description:
 Bridge rehab

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

Tuscarora Creek Bridge

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



US11 TWLTL Extension

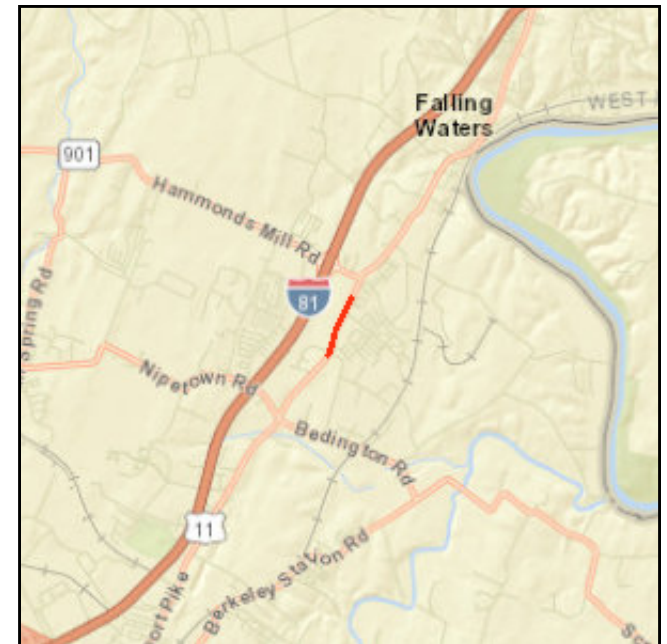
MPO ID B2021-09
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0011170D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$1,610
Prior Years Cost \$1,610
Future Years Cost \$0

Description:
 Extend existing two-way left-turn lane extension.

Limits:
 US-11 0.58

LRTP Relationship:
 Congestion Management





2025 - 2028 Transportation Improvement Program

US11 TWLTL Extension

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
ROW	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322

Surface Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8



2025 - 2028 Transportation Improvement Program

US11 TWLTL Extension

(Funding in Thousands)

Congestion Management and Air Quality

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	\$1160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280
Total	\$1610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610



Nichols Overhead

MPO ID B2021-19
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0011179-81D

Project Category TIP
Functional Class Principal Arterial
County Berkeley County
Est. Total Cost \$369
Prior Years Cost \$369
Future Years Cost \$0

Description:
 Clean and paint bridge

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Nichols Overhead

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
ROW	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74



2025 - 2028 Transportation Improvement Program

Nichols Overhead

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Total	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369



Meadow Lane Traffic Signal

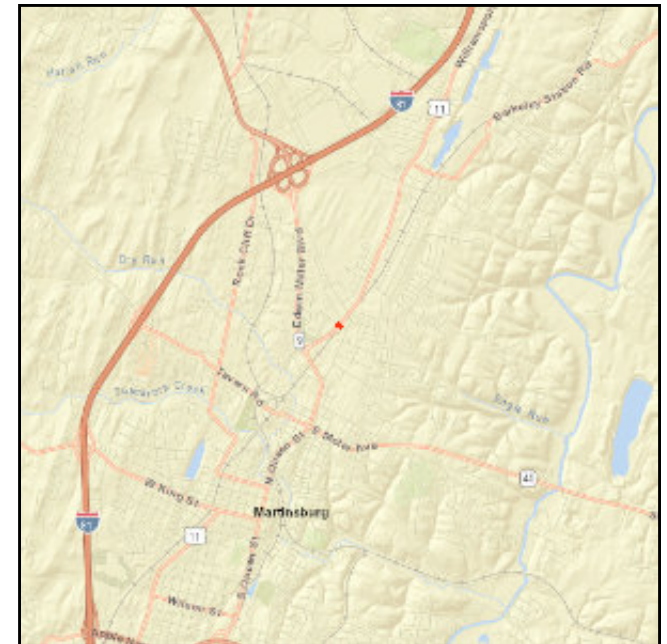
MPO ID B2022-02
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) RHCH0011183D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$1,050
Prior Years Cost \$1,050
Future Years Cost \$0

Description:
 Install traffic signal, construct right turn lane

Limits:

LRTP Relationship:
 Safety





2025 - 2028 Transportation Improvement Program

Meadow Lane Traffic Signal

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36



2025 - 2028 Transportation Improvement Program

Meadow Lane Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206

Congestion Management and Air Quality

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808
Total	\$1050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050



Meadow Lane Roundabout

MPO ID B2022-14
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) U30245504500

Project Category TIP
Functional Class Major Collector
County Berkeley County
Est. Total Cost \$870
Prior Years Cost \$870
Future Years Cost \$0

Description:
 Construct roundabout

Limits:

LRTP Relationship:
 Safety





2025 - 2028 Transportation Improvement Program

Meadow Lane Roundabout

(Funding in Thousands)

Congestion Management and Air Quality

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696



2025 - 2028 Transportation Improvement Program

Meadow Lane Roundabout

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
Total	\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870



Martinsburg North Queen St

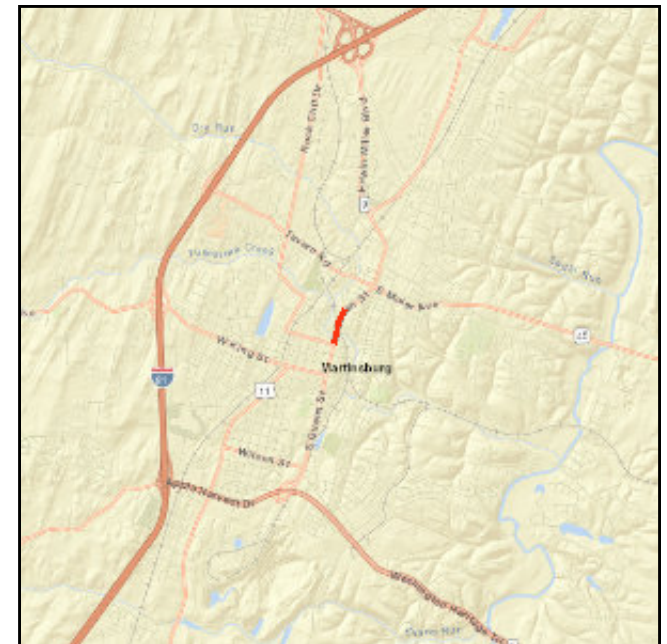
MPO ID B2022-18
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP2020069D

Project Category TIP
Functional Class Community Development
County Berkeley County
Est. Total Cost \$1,177
Prior Years Cost \$1,177
Future Years Cost \$0

Description:
 Design ADA sidewalks

Limits:
 Race Street to Pennsylvania Avenue heading NB on US11/Queen St in City of Martinsburg

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Martinsburg North Queen St

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235



2025 - 2028 Transportation Improvement Program

Martinsburg North Queen St

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80

TAP 5-200K POP

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862
Total	\$1177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177



Roadway Striping (D5)

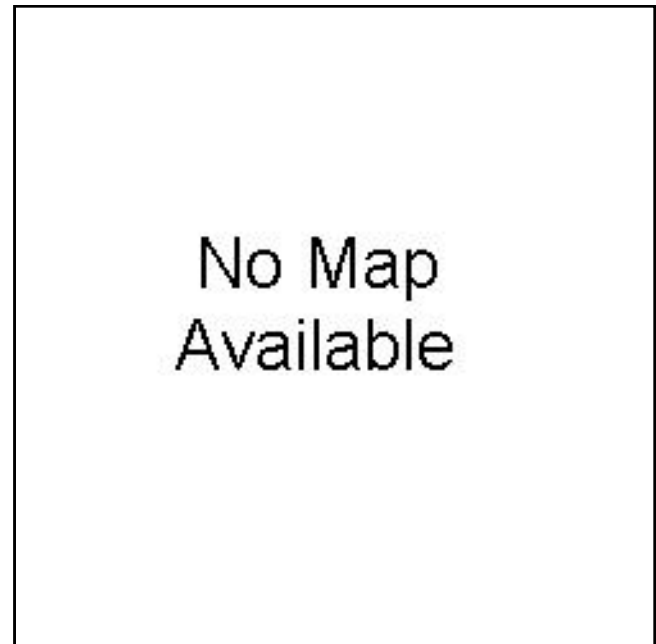
MPO ID B2025-01 WV
Resp. Agency DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP2020024D

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$15,292
Prior Years Cost \$12,654
Future Years Cost \$0

Description:
Install pavement markings.

Limits:

LRTP Relationship:
System Preservation





2025 - 2028 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976



2025 - 2028 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2555	\$580	\$580	\$0	\$0	\$0	\$0	\$0	\$3,715
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2555	\$580	\$580	\$0	\$0	\$0	\$0	\$0	\$3,715

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,138
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,138



2025 - 2028 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3167	\$739	\$739	\$0	\$0	\$0	\$0	\$0	\$4,645
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3167	\$739	\$739	\$0	\$0	\$0	\$0	\$0	\$4,645
Total	\$12654	\$1319	\$1319	\$0	\$0	\$0	\$0	\$0	\$15,292



D-5 Recall Striping

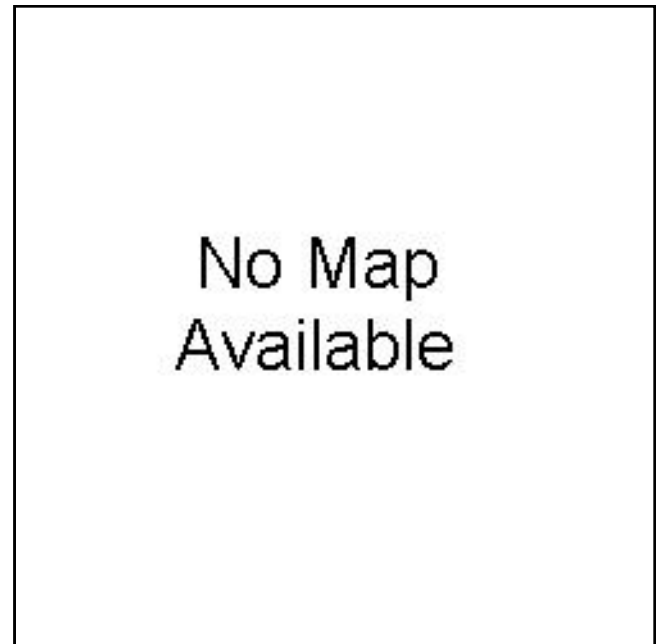
MPO ID B2025-02 WV
Resp. Agency DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP2021012D

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$2,095
Prior Years Cost \$1,584
Future Years Cost \$0

Description:
Pavement marking (paint)

Limits:

LRTP Relationship:
System Preservation





2025 - 2028 Transportation Improvement Program

D-5 Recall Striping

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200



2025 - 2028 Transportation Improvement Program

D-5 Recall Striping

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$475	\$84	\$69	\$0	\$0	\$0	\$0	\$0	\$628
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$475	\$84	\$69	\$0	\$0	\$0	\$0	\$0	\$628

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$468	\$196	\$162	\$0	\$0	\$0	\$0	\$0	\$826
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$468	\$196	\$162	\$0	\$0	\$0	\$0	\$0	\$826



2025 - 2028 Transportation Improvement Program

D-5 Recall Striping

(Funding in Thousands)

Surface Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
Total	\$1584	\$280	\$231	\$0	\$0	\$0	\$0	\$0	\$2,095



SF BR Inspect - D5

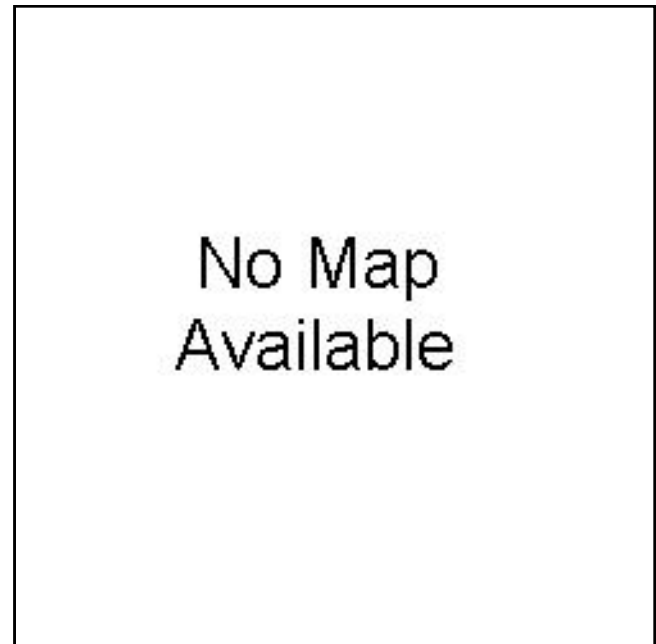
MPO ID B2025-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHST2023016D

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$3,900
Prior Years Cost \$2,400
Future Years Cost \$0

Description:
Bridge inspection by SF

Limits:

LRTP Relationship:
System Preservation





2025 - 2028 Transportation Improvement Program

SF BR Inspect - D5

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$480	\$120	\$180	\$0	\$0	\$0	\$0	\$0	\$780
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$480	\$120	\$180	\$0	\$0	\$0	\$0	\$0	\$780



2025 - 2028 Transportation Improvement Program

SF BR Inspect - D5

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$600	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$960
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$600	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$960



2025 - 2028 Transportation Improvement Program

SF BR Inspect - D5

(Funding in Thousands)

STBG Off

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$960	\$240	\$360	\$0	\$0	\$0	\$0	\$0	\$1,560
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$960	\$240	\$360	\$0	\$0	\$0	\$0	\$0	\$1,560
Total	\$2400	\$600	\$900	\$0	\$0	\$0	\$0	\$0	\$3,900



Specks Run Rd Traffic Signal

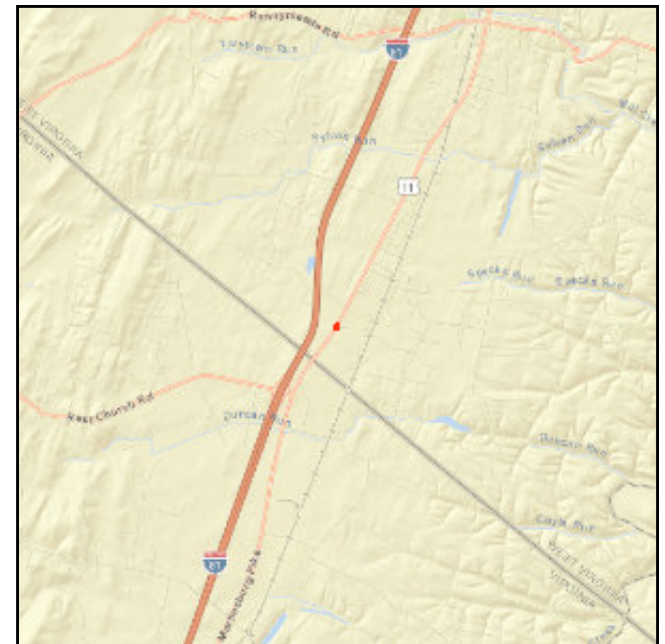
MPO ID B2023-07
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0011187D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$475
Prior Years Cost \$475
Future Years Cost \$0

Description:
 Install traffic signal

Limits:

L RTP Relationship:
 Fiscally Constrained Project





2025 - 2028 Transportation Improvement Program

Specks Run Rd Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
Total	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475



Route 11 Turning Improvements

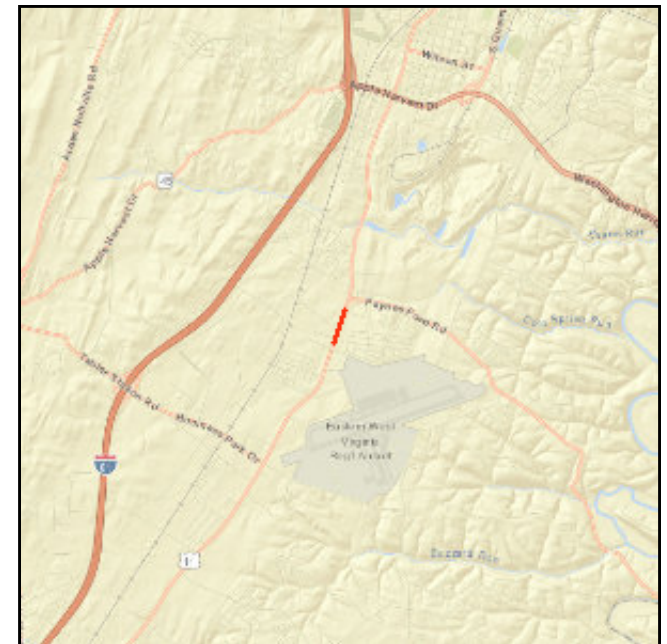
MPO ID B2023-11
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) CMAQ0011190D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$1,366
Prior Years Cost \$1,366
Future Years Cost \$0

Description:
 Construct turning lanes

Limits:

LRTP Relationship:
 Congestion Management





Route 11 Turning Improvements

(Funding in Thousands)

CMAQ 2.5

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
Total	\$1366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366



I-81 Signing

MPO ID B2023-13
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STGB0081037D

Project Category TIP
Functional Class Interstates
County Berkeley County
Est. Total Cost \$5,500
Prior Years Cost \$500
Future Years Cost \$0

Description:
 Renovate signing

Limits:

L RTP Relationship:
 Safety





2025 - 2028 Transportation Improvement Program

I-81 Signing

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$500	\$5000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
Total	\$500	\$5000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500



D5 Rdway Departure

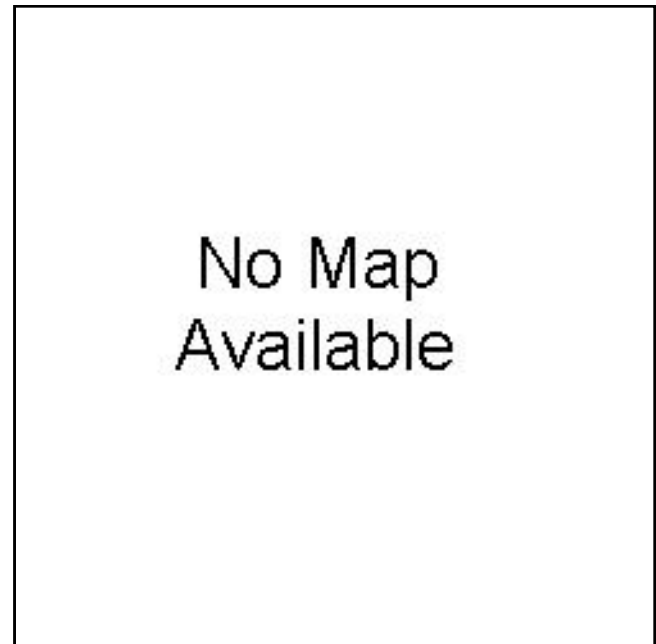
MPO ID B2023-14
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) HSIP2023040D

Project Category TIP
Functional Class
County Berkeley-Jefferson Regional
Est. Total Cost \$124
Prior Years Cost \$124
Future Years Cost \$0

Description:
Signing;Delineators

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

D5 Rdway Departure

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112



2025 - 2028 Transportation Improvement Program

D5 Rdway Departure

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
Total	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124



Sewage Treatment Plant Bridge

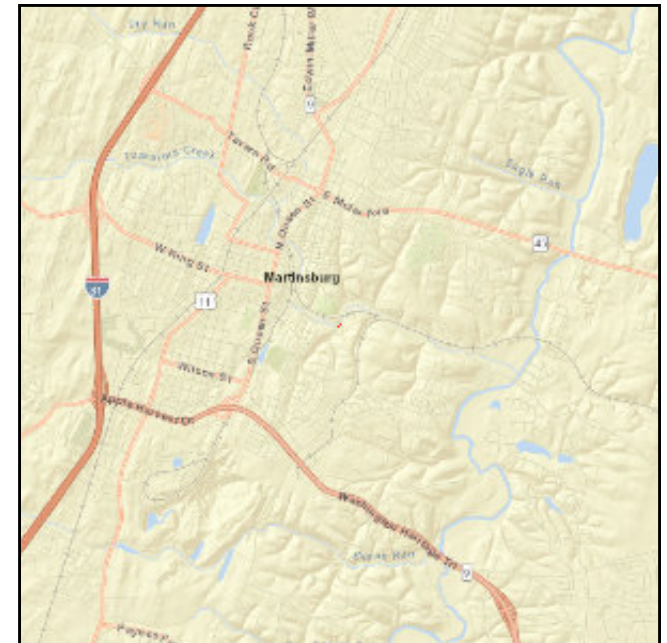
MPO ID B2023-15
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG2023207D

Project Category TIP
Functional Class
County Berkeley County
Est. Total Cost \$435
Prior Years Cost \$300
Future Years Cost \$0

Description:
 Bridge Repair

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Sewage Treatment Plant Bridge

(Funding in Thousands)

HWI-OFF

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$300	\$10	\$125	\$0	\$0	\$0	\$0	\$0	\$435
Total	\$300	\$10	\$125	\$0	\$0	\$0	\$0	\$0	\$435



Bessemer Overhead +1

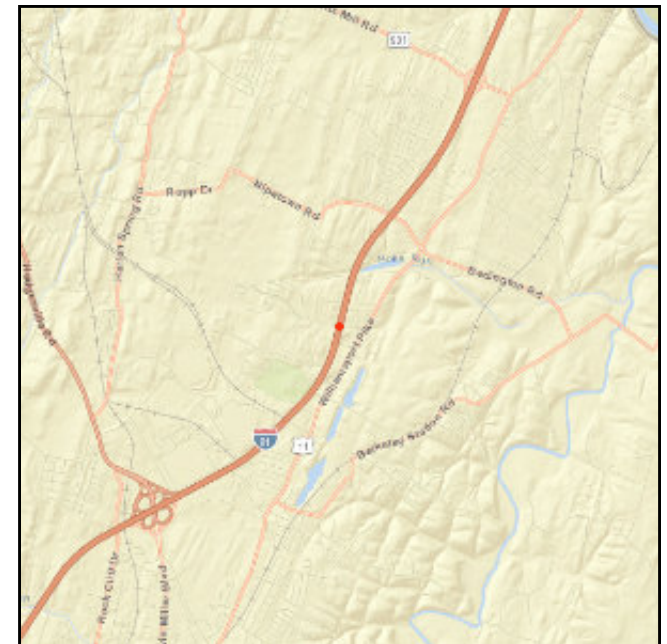
MPO ID B2024-01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0081045D

Project Category TIP
Functional Class Interstates
County Berkeley County
Est. Total Cost \$264
Prior Years Cost \$37
Future Years Cost \$0

Description:

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

Bessemer Overhead +1

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$30	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$212



2025 - 2028 Transportation Improvement Program

Bessemer Overhead +1

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$7	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Total	\$37	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$264



Butts Mill Bridge

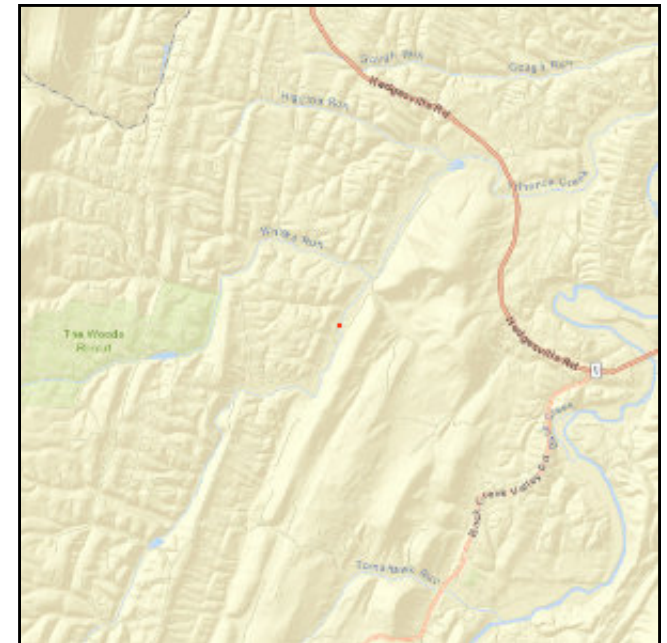
MPO ID B2024-02
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0023065D

Project Category TIP
Functional Class Local
County Berkeley County
Est. Total Cost \$1,330
Prior Years Cost \$430
Future Years Cost \$0

Description:
 Bridge Repair

Limits:

L RTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Butts Mill Bridge

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$180
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$86	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$266



2025 - 2028 Transportation Improvement Program

Butts Mill Bridge

(Funding in Thousands)

STBG Off

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

HWI-OFF

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24



2025 - 2028 Transportation Improvement Program

Butts Mill Bridge

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$720	\$0	\$0	\$0	\$720
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$720	\$0	\$0	\$0	\$720
Total	\$430	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$1,330



Harlan Run Bridge

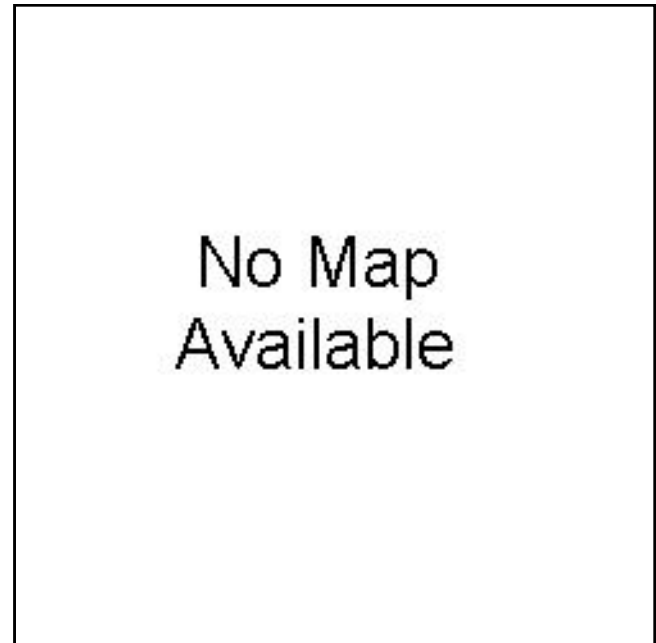
MPO ID B2024-06
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0001323D

Project Category TIP
Functional Class Local
County Berkeley County
Est. Total Cost \$450
Prior Years Cost \$0
Future Years Cost \$0

Description:
Bridge Replacement

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

Harlan Run Bridge

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
Total	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450



New GM Access Road Bridge

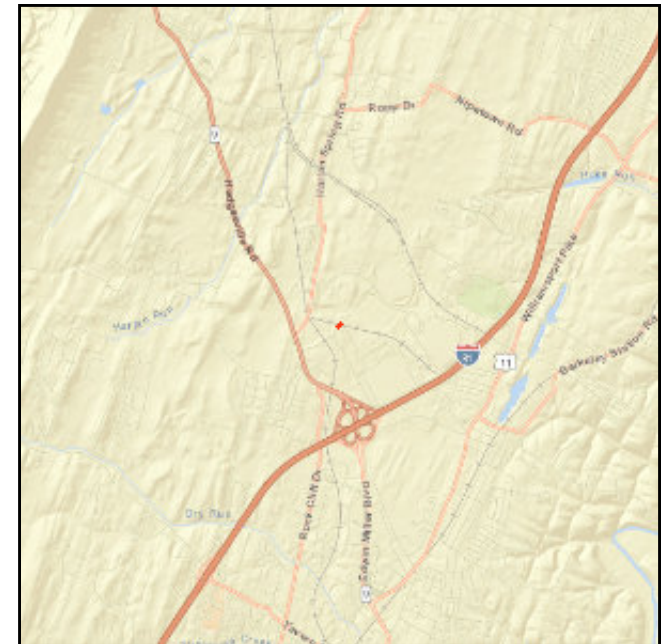
MPO ID B2024-07
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG030043D

Project Category TIP
Functional Class
County Berkeley County
Est. Total Cost \$900
Prior Years Cost \$0
Future Years Cost \$0

Description:
 Bridge repair

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

New GM Access Road Bridge

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$200	\$520	\$0	\$0	\$0	\$0	\$0	\$720

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$50	\$130	\$0	\$0	\$0	\$0	\$0	\$180
Total	\$0	\$250	\$650	\$0	\$0	\$0	\$0	\$0	\$900



Old Mill Road Bridge

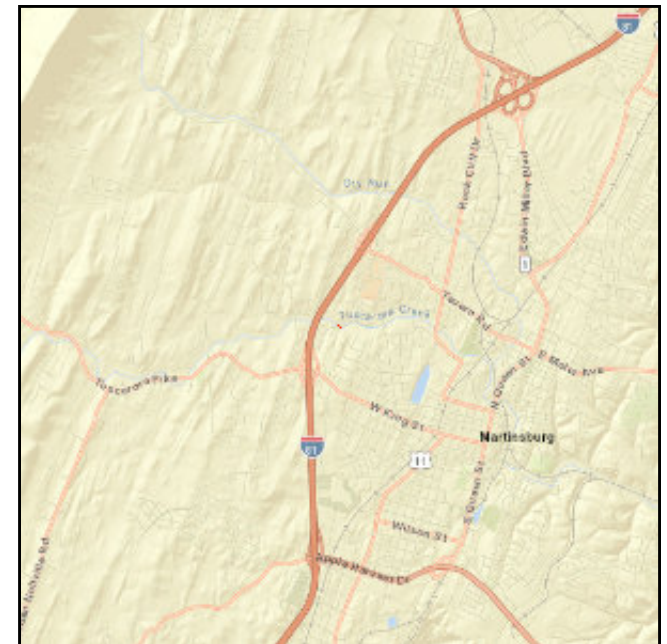
MPO ID B2024-08
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG4256002DBC

Project Category TIP
Functional Class Major Collector
County Berkeley County
Est. Total Cost \$2,700
Prior Years Cost \$600
Future Years Cost \$2,100

Description:
Bridge repair

Limits:

LRTP Relationship:





2025 - 2028 Transportation Improvement Program

Old Mill Road Bridge

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700



Elk Branch #3

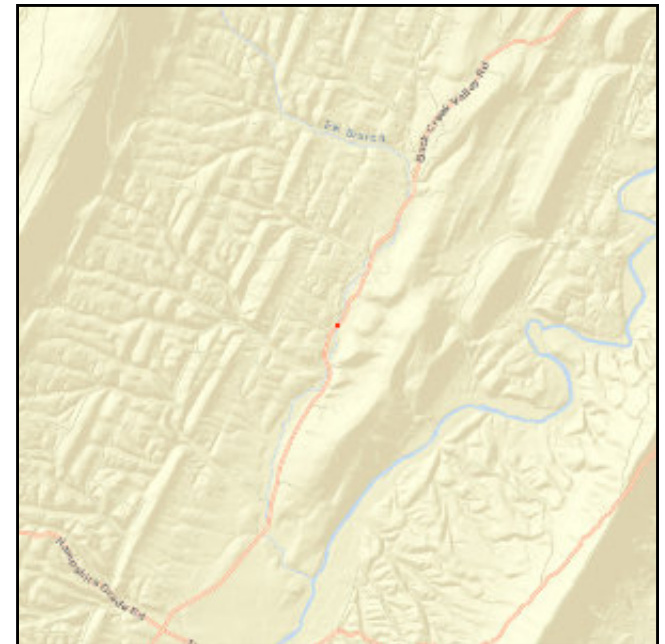
MPO ID B2024-09
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0007364D

Project Category TIP
Functional Class Major Collector
County Berkeley County
Est. Total Cost \$26
Prior Years Cost \$3
Future Years Cost \$0

Description:
Bridge Rehab

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

Elk Branch #3

(Funding in Thousands)

HWI-BR

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$19
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$22

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$4
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$4
Total	\$3	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$26



I-81 Welcome Centers & Overnight Truck Parking

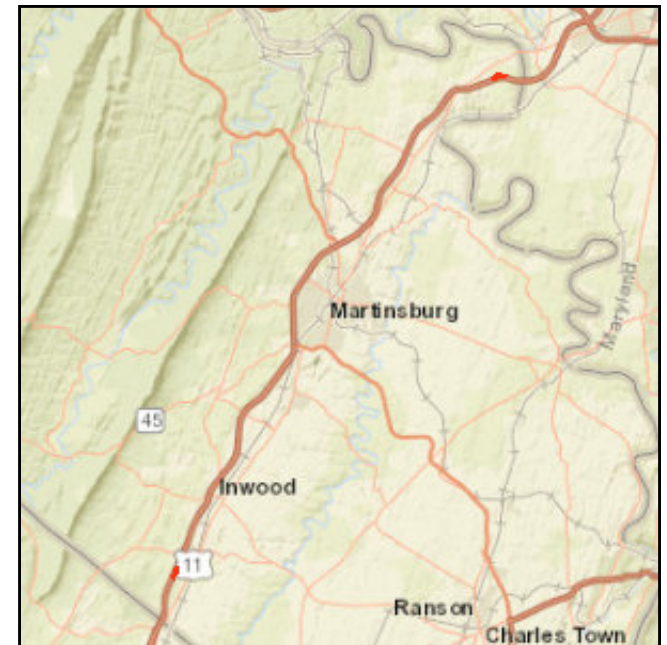
MPO ID B2024-10
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0081051D

Project Category TIP
Functional Class Interstates
County Berkeley County
Est. Total Cost \$19,200
Prior Years Cost \$1,200
Future Years Cost \$0

Description:

Limits:

LRTP Relationship:
 Safety





2025 - 2028 Transportation Improvement Program

I-81 Welcome Centers & Overnight Truck Parking

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$16200	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1080	\$16200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,280



2025 - 2028 Transportation Improvement Program

I-81 Welcome Centers & Overnight Truck Parking

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$120	\$1800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
Total	\$1200	\$18000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200



Queen St @ Moler Ave Signal Renovation and Ped Upgrade

MPO ID B2024-11
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) CARB0011206-08D

Project Category TIP
Functional Class Principal Arterial
County Berkeley County
Est. Total Cost \$340
Prior Years Cost \$340
Future Years Cost \$0

Description:
 Traffic Signal Renovation

Limits:

L RTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Queen St @ Moler Ave Signal Renovation and Ped Upgrade

(Funding in Thousands)

Carbon Reduction Program 50-200K POP

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
Total	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340



US 11 @ Hatchery Rd Improvements

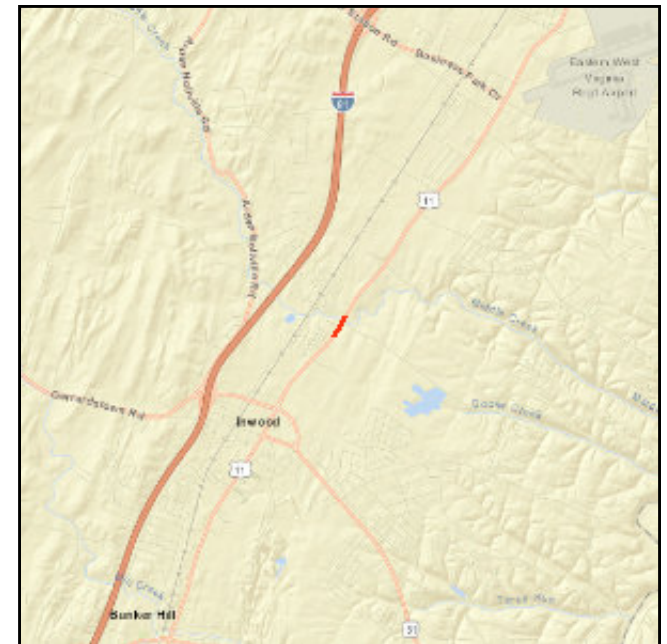
MPO ID B2024-12
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0011212D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$2,675
Prior Years Cost \$75
Future Years Cost \$0

Description:
 Turn Lane, Bridge Replacement, Signal

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

US 11 @ Hatchery Rd Improvements

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
ROW	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$35

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$60	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$140



2025 - 2028 Transportation Improvement Program

US 11 @ Hatchery Rd Improvements

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2500	\$0	\$0	\$0	\$0	\$0	\$2,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$2500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total	\$75	\$100	\$2500	\$0	\$0	\$0	\$0	\$0	\$2,675



I81 Exit 20 SB Ramp Widening

MPO ID B2024-13
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP00810490

Project Category TIP
Functional Class Interstates
County
Est. Total Cost \$580
Prior Years Cost \$580
Future Years Cost \$0

Description:
 Widen exit 20 SB

Limits:

L RTP Relationship:
 Congestion Management





2025 - 2028 Transportation Improvement Program

I81 Exit 20 SB Ramp Widening

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523



2025 - 2028 Transportation Improvement Program

I81 Exit 20 SB Ramp Widening

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
Total	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580



Hammonds Mill Rd RTL

MPO ID B2024-14
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0901009D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$275
Prior Years Cost \$275
Future Years Cost \$0

Description:
 construct right turn lane

Limits:

LRTP Relationship:
 Congestion Management





2025 - 2028 Transportation Improvement Program

Hammonds Mill Rd RTL

(Funding in Thousands)

Carbon Reduction Program 50-200K POP

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220



2025 - 2028 Transportation Improvement Program

Hammonds Mill Rd RTL

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Total	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275



2024 D5 Guardrail Project

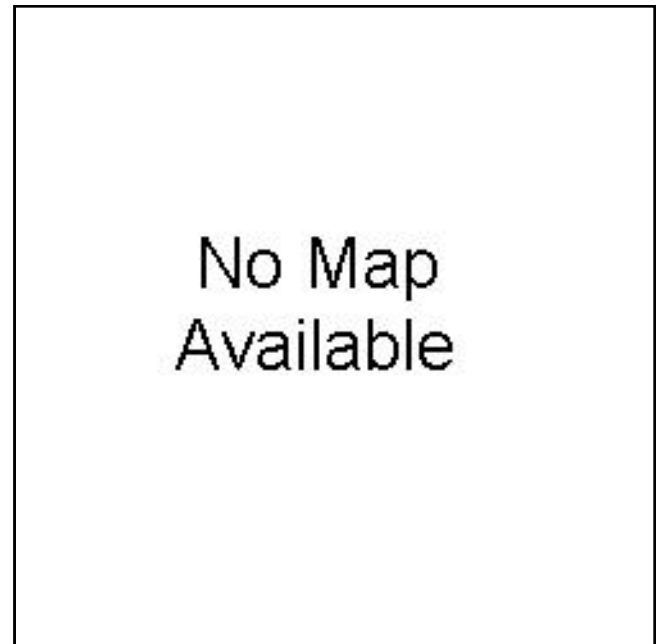
MPO ID B2024-17
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) HSIP0011204D

Project Category TIP
Functional Class
County Berkeley-Jefferson Regional
Est. Total Cost \$520
Prior Years Cost \$520
Future Years Cost \$0

Description:
Upgrade Guardrail

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

2024 D5 Guardrail Project

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Total	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520



Shepherdstown Bike Path

MPO ID J2014-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TERT-2014(060)DTC

Project Category TIP
Functional Class Principal Arterial
County Jefferson County
Est. Total Cost \$1,531
Prior Years Cost \$1,531
Future Years Cost \$0

Description:
 Development and construction of a multi-use path adjacent to Shepherdstown Pike

Limits:
 Shepherdstown Pike from Potomac Farms Dr. to Mildred St.

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Shepherdstown Bike Path

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

National Recreational Trails

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850



2025 - 2028 Transportation Improvement Program

Shepherdstown Bike Path

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
Total	\$1531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531



Ranson 5th Ave Complete Street

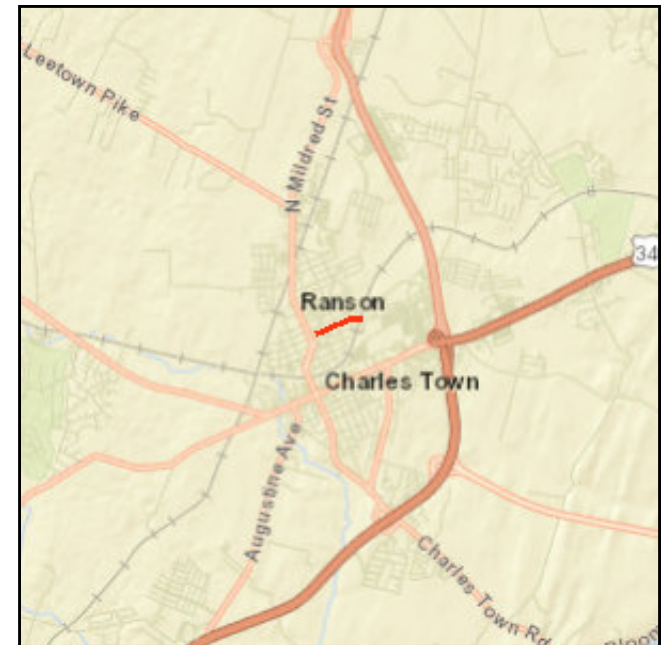
MPO ID J2017-01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP-2016(303)DTC

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$874
Prior Years Cost \$874
Future Years Cost \$0

Description:
 Sidewalk construction, on-street parking improvements, pedestrian accessibility

Limits:
 5th Avenue

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Ranson 5th Ave Complete Street

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
Total	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874



Harpers Ferry High St

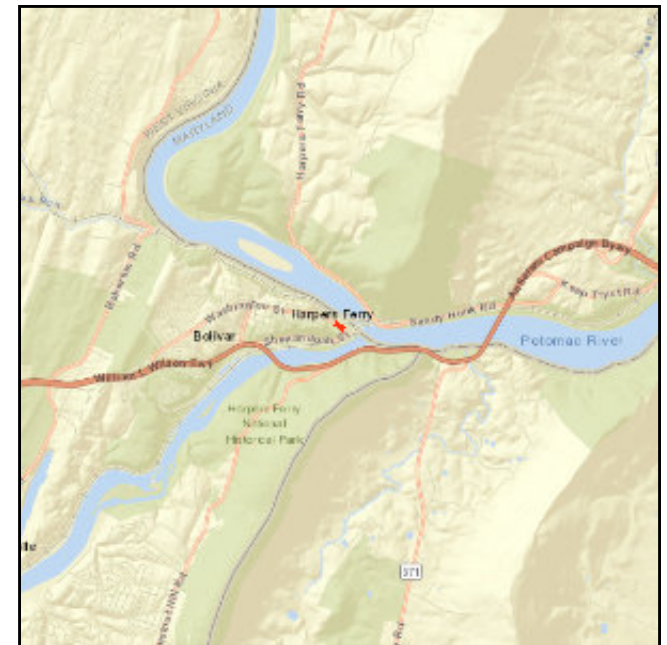
MPO ID J2017-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP-2018(210)D

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$441
Prior Years Cost \$441
Future Years Cost \$0

Description:
 Design and Construct Sidewalks

Limits:
 High Street

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Harpers Ferry High St

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80

Total	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
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Flowing Springs Park Trail

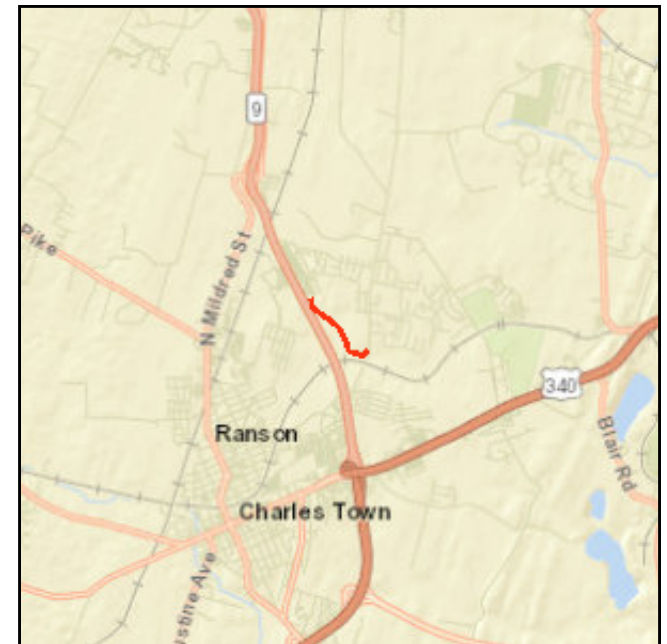
MPO ID J2019-05.04
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) FLAP-2018(246)DTC

Project Category TIP
Functional Class NA
County
Est. Total Cost \$331
Prior Years Cost \$331
Future Years Cost \$0

Description:
 Design and construct trail

Limits:

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Flowing Springs Park Trail

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16



2025 - 2028 Transportation Improvement Program

Flowing Springs Park Trail

(Funding in Thousands)

National Recreational Trails

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64

Federal Lands Access Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
Total	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331



Armory Canal Trail

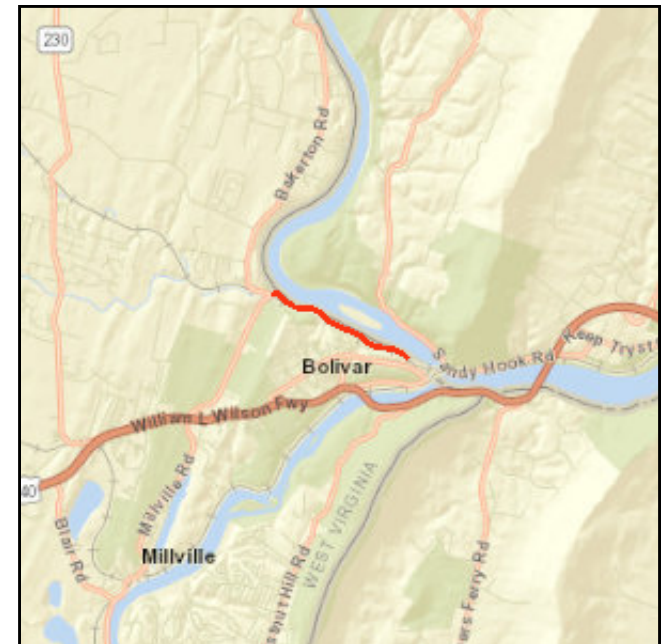
MPO ID J2019-05.06
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) FLAP2017-206/207-DTC

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$581
Prior Years Cost \$581
Future Years Cost \$0

Description:
 Design and construct trail

Limits:
 Bakerton Rd to Harpers Ferry

L RTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Armory Canal Trail

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96

Total	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
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Ranson & Charles Town +1

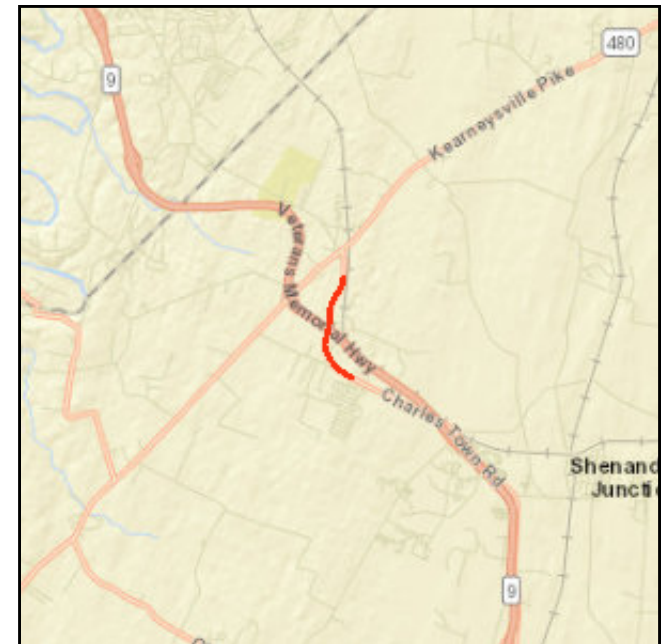
MPO ID J2023-01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0115082D

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$473
Prior Years Cost \$0
Future Years Cost \$0

Description:
 Resurfacing

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Ranson & Charles Town +1

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379
Total	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473



Fifth Avenue Streetscape

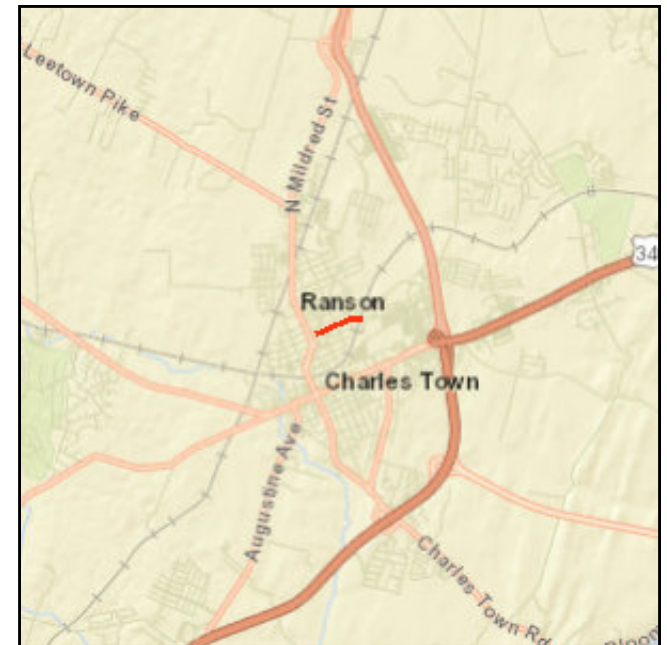
MPO ID J2023-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) U319 SCAPE 22 00

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$1,725
Prior Years Cost \$1,725
Future Years Cost \$0

Description:
 Construct new sidewalk and install lighting

Limits:

L RTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Fifth Avenue Streetscape

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380
Total	\$1725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725



US 340 Signing

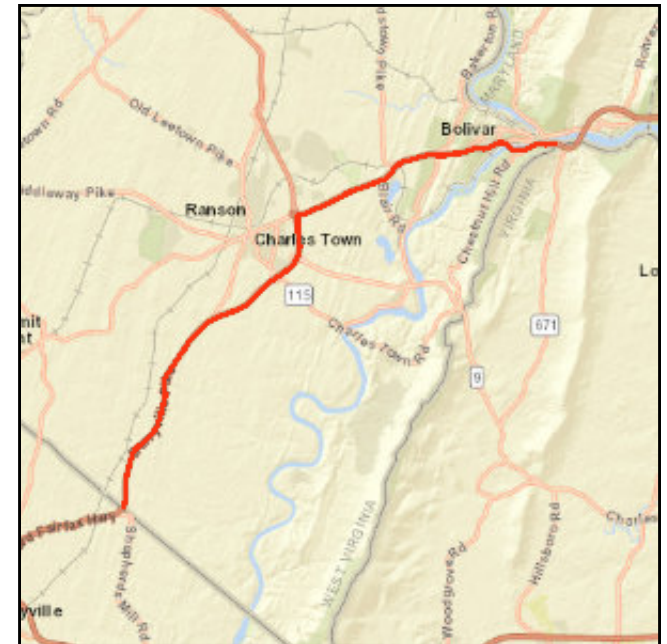
MPO ID J2023-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) CMAQ0340076D

Project Category TIP
Functional Class
County Jefferson County
Est. Total Cost \$2,750
Prior Years Cost \$250
Future Years Cost \$0

Description:
Signing

Limits:

LRTP Relationship:
Safety





2025 - 2028 Transportation Improvement Program

US 340 Signing

(Funding in Thousands)

Carbon Reduction Program <5K POP

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$50	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$550



2025 - 2028 Transportation Improvement Program

US 340 Signing

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$2000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Total	\$250	\$2500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750



Ridge Road-Morgan Grove

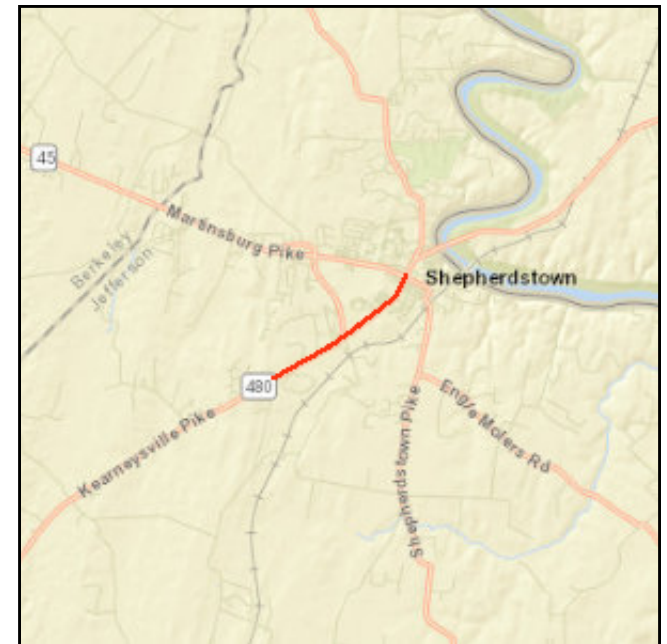
MPO ID J2024-02
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0480016D

Project Category TIP
Functional Class Minor Arterial
County Jefferson County
Est. Total Cost \$901
Prior Years Cost \$901
Future Years Cost \$0

Description:
 Resurfacing

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Ridge Road-Morgan Grove

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180



2025 - 2028 Transportation Improvement Program

Ridge Road-Morgan Grove

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721
Total	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901



Ranson (N. Mildred)

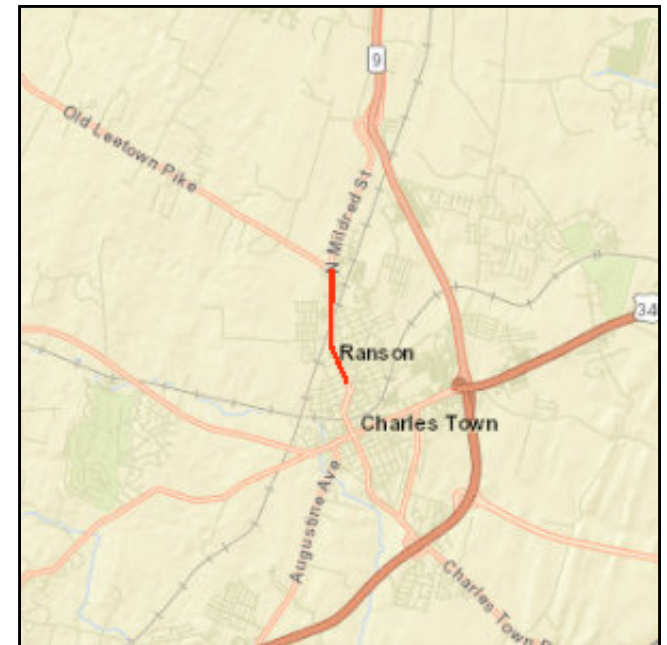
MPO ID J2024-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0115083D

Project Category TIP
Functional Class Local
County Jefferson County
Est. Total Cost \$820
Prior Years Cost \$820
Future Years Cost \$0

Description:
 Resurfacing 1.5-2"

Limits:

L RTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Ranson (N. Mildred)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164



2025 - 2028 Transportation Improvement Program

Ranson (N. Mildred)

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
Total	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820



Charles Town South George Street Pedestrian Improvements

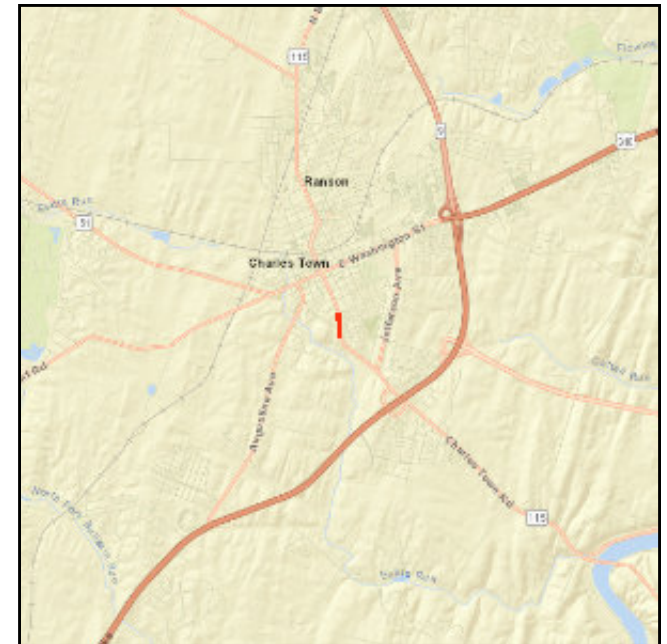
MPO ID J2024-04
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP2022112D

Project Category TIP
Functional Class Minor Arterial
County Jefferson County
Est. Total Cost \$510
Prior Years Cost \$510
Future Years Cost \$0

Description:
 Construct Sidewalks

Limits:

L RTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Charles Town South George Street Pedestrian Improvements

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102

Transportation Alternatives Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
Total	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510



Hillside Dr Roundabout

MPO ID J2024-06
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0115086D

Project Category TIP
Functional Class Principal Arterial
County Jefferson County
Est. Total Cost \$1,560
Prior Years Cost \$60
Future Years Cost \$0

Description:
 Construct roundabout

Limits:

LRTP Relationship:





2025 - 2028 Transportation Improvement Program

Hillside Dr Roundabout

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$312

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48



2025 - 2028 Transportation Improvement Program

Hillside Dr Roundabout

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Total	\$60	\$1500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560



Maddex Square Ped Crossing

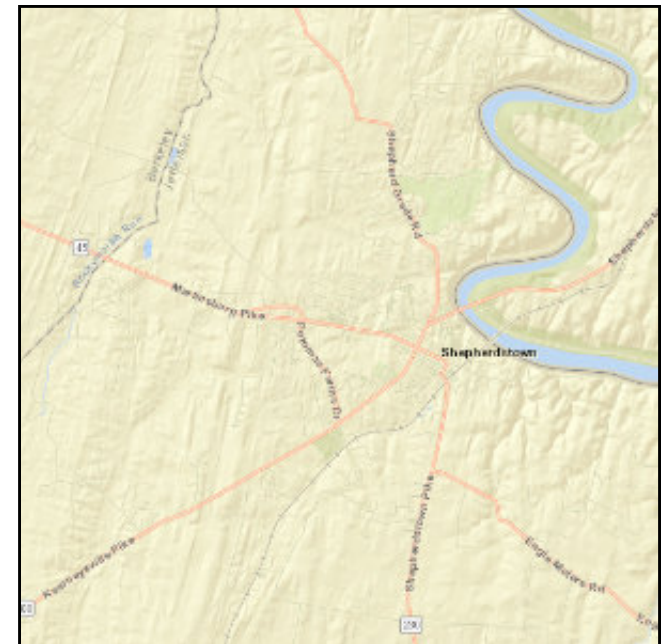
MPO ID J2024-08
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0045090D

Project Category TIP
Functional Class Minor Arterial
County Jefferson County
Est. Total Cost \$170
Prior Years Cost \$170
Future Years Cost \$0

Description:
 Install Ped accommodations

Limits:

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Maddex Square Ped Crossing

(Funding in Thousands)

Carbon Reduction Program 50-200K POP

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160

Congestion Management and Air Quality

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170



W Washington Street

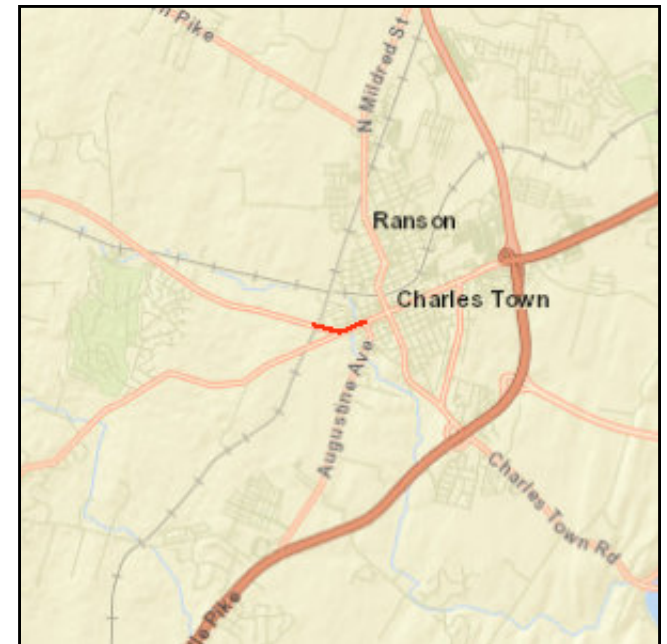
MPO ID J2024-09
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) RHCH0051052D

Project Category TIP
Functional Class Minor Arterial
County Jefferson County
Est. Total Cost \$687
Prior Years Cost \$687
Future Years Cost \$0

Description:
Feasibility Study

Limits:

LRTP Relationship:





2025 - 2028 Transportation Improvement Program

W Washington Street

(Funding in Thousands)

RHCH

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
Total	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687



Flowing Springs Exit Lighting

MPO ID J2024-10
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) HSIP0009304D

Project Category TIP
Functional Class Principal Arterial
County Jefferson County
Est. Total Cost \$300
Prior Years Cost \$300
Future Years Cost \$0

Description:

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

Flowing Springs Exit Lighting

(Funding in Thousands)

Highway Safety Improvement Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300



Flowing Springs Road

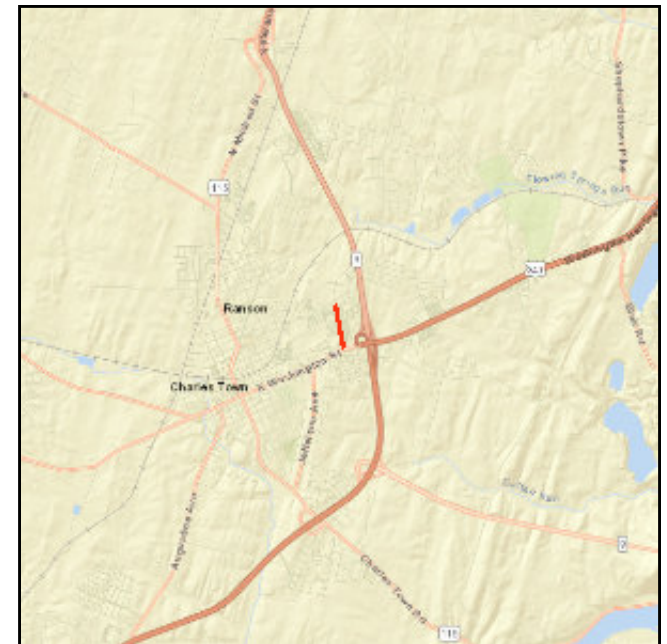
MPO ID J2024-11
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0017157D

Project Category TIP
Functional Class Major Collector
County Jefferson County
Est. Total Cost \$360
Prior Years Cost \$5
Future Years Cost \$0

Description:

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Flowing Springs Road

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$72

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$288
Total	\$5	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$360



I-70 Interchange Improvements at MD 65

MPO ID W2014-01
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$1,815
Prior Years Cost \$1,815
Future Years Cost \$0

Description:

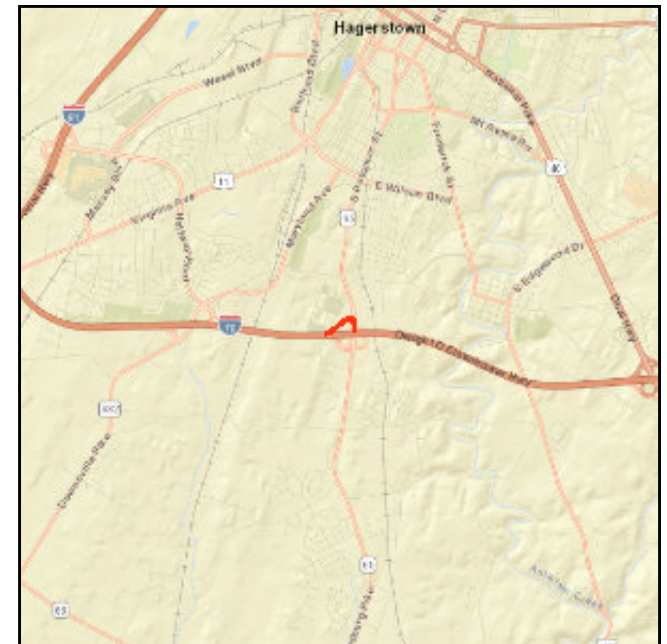
Study of potential I-70 interchange improvements at MD 65

Limits:

I-70 @ Exit 29

LRTP Relationship:

Unfunded Project





2025 - 2028 Transportation Improvement Program

I-70 Interchange Improvements at MD 65

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815
Total	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815



Eastern Blvd Widening Ph II

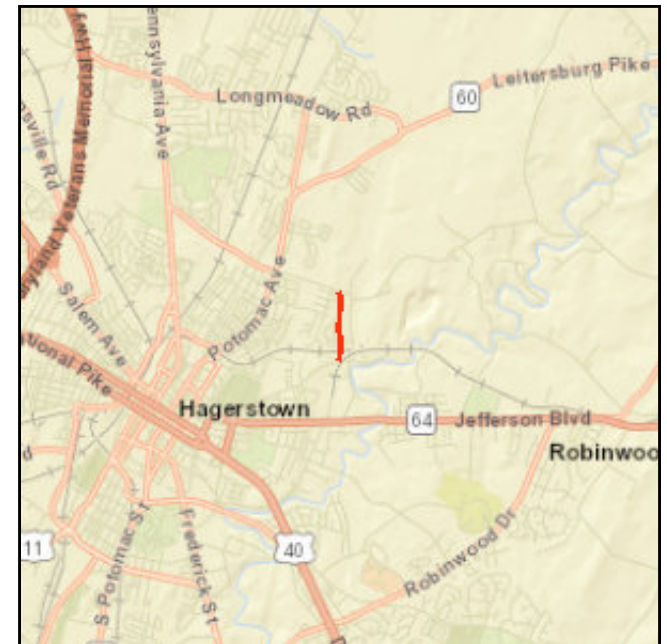
MPO ID W2017-08
Resp. Agency Washington County
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Minor Arterial
County Washington County
Est. Total Cost \$4,024
Prior Years Cost \$3,075
Future Years Cost \$0

Description:
 Widen existing road to 4 lanes

Limits:
 From Security Road to Antietam Drive

L RTP Relationship:
 Congestion Management





2025 - 2028 Transportation Improvement Program

Eastern Blvd Widening Ph II

(Funding in Thousands)

Earmark Funding

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355

Local Funding - Washington County

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2240	\$174	\$775	\$0	\$0	\$0	\$0	\$0	\$3,189
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2720	\$174	\$775	\$0	\$0	\$0	\$0	\$0	\$3,669
Total	\$3075	\$174	\$775	\$0	\$0	\$0	\$0	\$0	\$4,024



I-81 Ph 2 & 3 Hwy Reconstruction

MPO ID W2017-10
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$10,717
Prior Years Cost \$10,717
Future Years Cost \$0

Description:

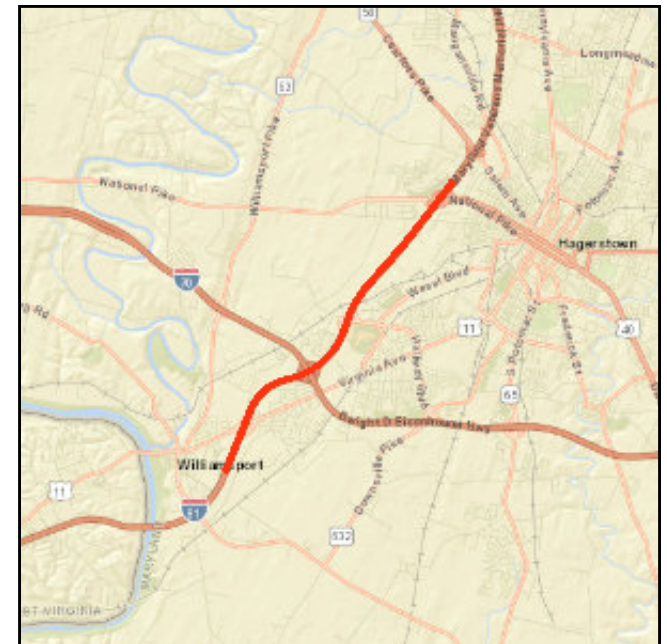
Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

Limits:

North of MD 63/MD 68 (Lappans Road) to US 40 (National Pike), Halfway/Hagerstown

L RTP Relationship:

Unfunded Priority





2025 - 2028 Transportation Improvement Program

I-81 Ph 2 & 3 Hwy Reconstruction

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$6556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,556
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$6556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,556

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,161
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,161
Total	\$10717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,717



Halfway Boulevard Extended Ph 1 & Ph 2

MPO ID W2018-01
Resp. Agency Washington County
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Local
County Washington County
Est. Total Cost \$11,423
Prior Years Cost \$9,473
Future Years Cost \$0

Description:

Construct a new connector road and new connector road between existing Halfway Boulevard and MD 63 (Phase II of the project).

Limits:

Connecting existing Halfway Blvd at intersection with New Gate Road, west to MD 63 (Greencastle Pike)

L RTP Relationship:

Fiscally Constrained Project





2025 - 2028 Transportation Improvement Program

Halfway Boulevard Extended Ph 1 & Ph 2

(Funding in Thousands)

Local Funding - Washington County

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5573	\$1950	\$0	\$0	\$0	\$0	\$0	\$0	\$7,523
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5673	\$1950	\$0	\$0	\$0	\$0	\$0	\$0	\$7,623

Appalachian Regional Commission Grant

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

Total	\$9473	\$1950	\$0	\$0	\$0	\$0	\$0	\$0	\$11,423
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Local Federal Aid Projects

MPO ID	W2019-07	Project Category	TIP
Resp. Agency	Washington County	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$29,086
CIP or CTP ID(s)	n/a	Prior Years Cost	\$14,267
		Future Years Cost	\$0

Description:

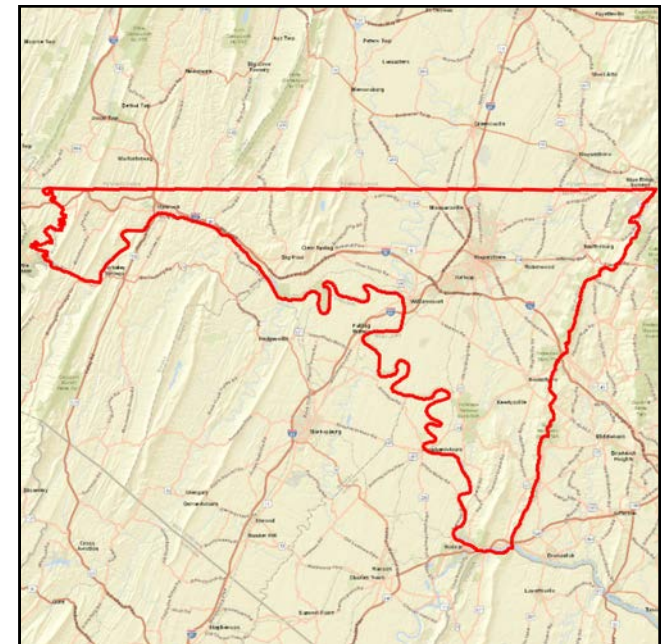
Local Federal Aid Projects in Washington County and the City of Hagerstown (see Section 3.5 of the TIP for more detail).

Limits:

Areawide

LRTP Relationship:

System Preservation





2025 - 2028 Transportation Improvement Program

Local Federal Aid Projects

(Funding in Thousands)

Federal Aid - Local

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,124
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6951	\$10024	\$1720	\$0	\$0	\$0	\$0	\$0	\$18,695
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$11075	\$10024	\$1720	\$0	\$0	\$0	\$0	\$0	\$22,819

Local Funding - Washington County

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1056	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2136	\$2595	\$430	\$0	\$0	\$0	\$0	\$0	\$5,161
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3192	\$2645	\$430	\$0	\$0	\$0	\$0	\$0	\$6,267
Total	\$14267	\$12669	\$2150	\$0	\$0	\$0	\$0	\$0	\$29,086



I-70 MD 65 and CSX Bridges Rehabilitation

MPO ID W2019-09
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$34,922
Prior Years Cost \$34,922
Future Years Cost \$0

Description:

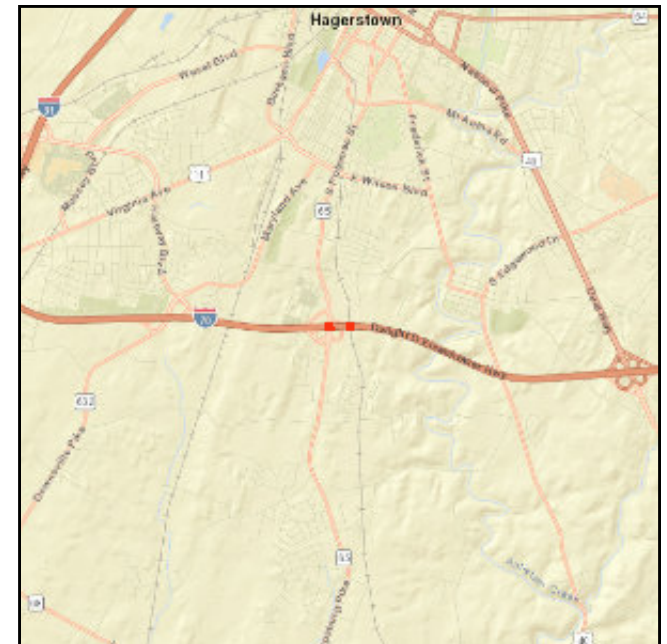
Deck replacement and widening of I-70 dual bridges 21118 over MD 65 and I-70 dual bridges 21119 over the CSX Hagerstown Branch.

Limits:

Dual bridges 21118 and 21119

L RTP Relationship:

Fiscally Constrained Project





2025 - 2028 Transportation Improvement Program

I-70 MD 65 and CSX Bridges Rehabilitation

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,886
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$7897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,897

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$27025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,025
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$27025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,025
Total	\$34922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,922



MD 63/MD 68 Resurfacing and Sidewalk Improvements

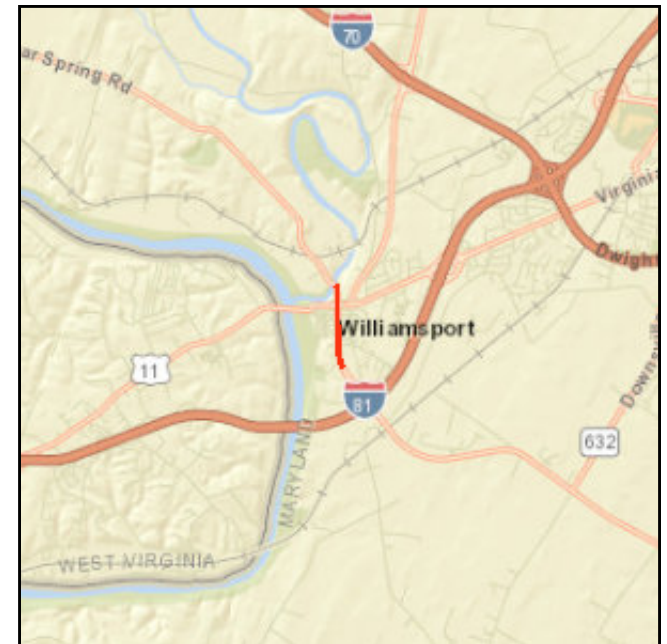
MPO ID W2019-10
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) 151524FLAP010

Project Category TIP
Functional Class Major Collector
County
Est. Total Cost \$2,020
Prior Years Cost \$2,020
Future Years Cost \$0

Description:
 Milling and overlaying and sidewalk improvements

Limits:

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

MD 63/MD 68 Resurfacing and Sidewalk Improvements

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
ROW	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	\$1532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681

Local Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
ROW	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205



2025 - 2028 Transportation Improvement Program

MD 63/MD 68 Resurfacing and Sidewalk Improvements

(Funding in Thousands)

State Funding

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
Total	\$2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,020



Wright Road Relocation

MPO ID W2021-07
Resp. Agency Washington County
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Local
County Washington County
Est. Total Cost \$3,298
Prior Years Cost \$1,798
Future Years Cost \$0

Description:

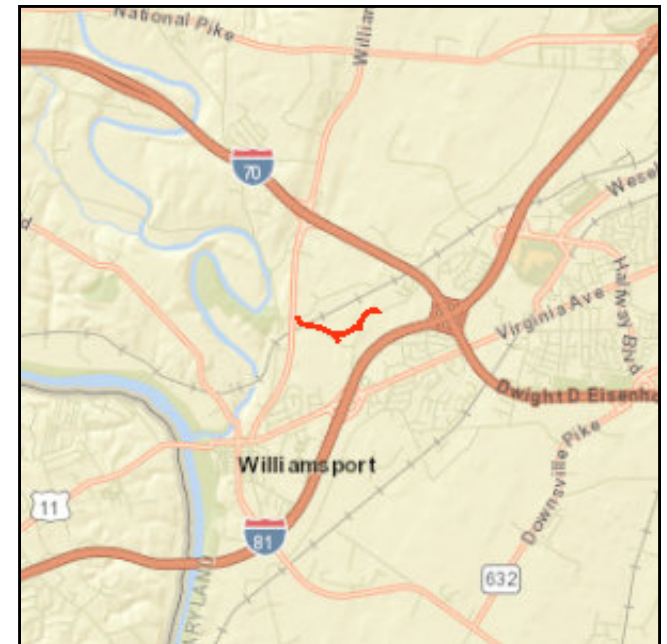
New roadway construction, construction is consisting of grading, paving, concrete sidewalks.

Limits:

Segment between both ends that are being developed on Hopewell Rd and Elliott Pkwy.

LRTP Relationship:

Safety





2025 - 2028 Transportation Improvement Program

Wright Road Relocation

(Funding in Thousands)

Local Funding - Washington County

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1698	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$2,198
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1798	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$2,298



2025 - 2028 Transportation Improvement Program

Wright Road Relocation

(Funding in Thousands)

Appalachian Regional Commission Grant

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total	\$1798	\$1000	\$500	\$0	\$0	\$0	\$0	\$0	\$3,298



I-70 Roadway and Bridge Improvements

MPO ID W2021-08
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$16,400
Prior Years Cost \$3,488
Future Years Cost \$0

Description:

I-70 over I-81 EB Dual Bridges - Bridge Deck Replacement and Superstructure Rehabilitation; I-70 over US 11 EB/WB Dual Bridges - Bridge Replacement; I-70 over Norfolk Southern EB/WB Dual Bridges Bridge Deck Replacement and Superstructure Rehabilitation.

Limits:

I-70 from West of I-81 to Bower Ave

LRTP Relationship:

System Preservation





2025 - 2028 Transportation Improvement Program

I-70 Roadway and Bridge Improvements

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719
ROW	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	\$755	\$12296	\$0	\$0	\$0	\$0	\$0	\$0	\$13,051
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1616	\$12296	\$0	\$0	\$0	\$0	\$0	\$0	\$13,912



2025 - 2028 Transportation Improvement Program

I-70 Roadway and Bridge Improvements

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
ROW	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	\$158	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$774
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1872	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$2,488
Total	\$3488	\$12912	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400



Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

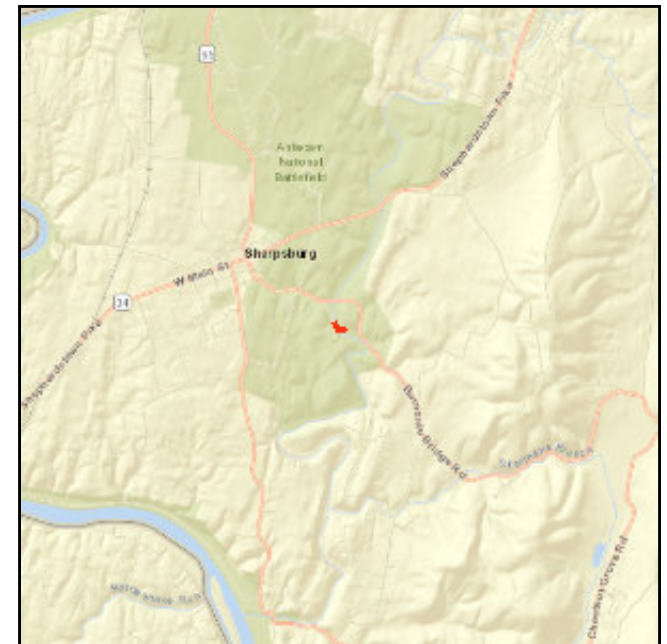
MPO ID W2022-01
Resp. Agency NPS
Project Category Roadways
State Maryland
CIP or CTP ID(s) NP ANTI 300(2) 307(1) ETC

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$3,090
Prior Years Cost \$3,090
Future Years Cost \$0

Description:
 Pavement preservation of various Routes and trail work at Burnside Bridge.

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005



2025 - 2028 Transportation Improvement Program

Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

(Funding in Thousands)

National Park Service Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Total	\$3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090



Repair 3 Bridges

MPO ID W2022-02
Resp. Agency NPS
Project Category Roadways
State Maryland
CIP or CTP ID(s) NP CHOH 206(1) 013(1) ETC

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$2,339
Prior Years Cost \$2,339
Future Years Cost \$0

Description:
 Repair/Rehabilitate bridges 3100-001P, -005P and -013P. Dargan the only bridge in Washington County.

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Repair 3 Bridges

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,334



2025 - 2028 Transportation Improvement Program

Repair 3 Bridges

(Funding in Thousands)

National Park Service Match

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Total	\$2339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,339



US 522 Eastbound I-70 Bridge Replacement

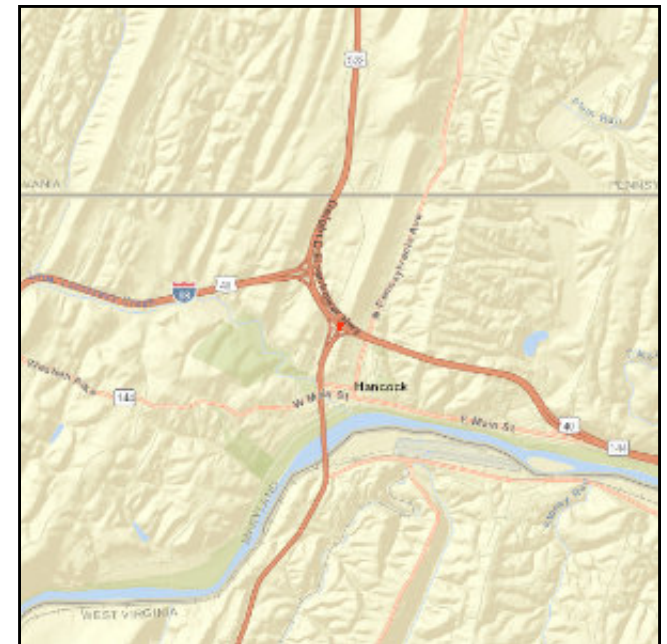
MPO ID W2022-03
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Principal Arterial
County Washington County
Est. Total Cost \$1,211
Prior Years Cost \$1,211
Future Years Cost \$0

Description:
 Replacement of bridge 2109000 over eastbound I-70

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

US 522 Eastbound I-70 Bridge Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741



2025 - 2028 Transportation Improvement Program

US 522 Eastbound I-70 Bridge Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
Total	\$1211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211



I-70 Crystal Falls Drive Bridges Replacement

MPO ID W2022-04
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$28,864
Prior Years Cost \$21,750
Future Years Cost \$0

Description:
 Replacement of bridges 211353 and 2113504 over Crystal Falls Drive

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

I-70 Crystal Falls Drive Bridges Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$19006	\$6790	\$0	\$0	\$0	\$0	\$0	\$0	\$25,796
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$19717	\$6790	\$0	\$0	\$0	\$0	\$0	\$0	\$26,507



2025 - 2028 Transportation Improvement Program

I-70 Crystal Falls Drive Bridges Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$926	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2033	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$2,357
Total	\$21750	\$7114	\$0	\$0	\$0	\$0	\$0	\$0	\$28,864



I-68 Creek Road Bridges Replacement

MPO ID W2022-05
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$21,175
Prior Years Cost \$8,908
Future Years Cost \$0

Description:
 I-68 Creek Road Bridges Replacement

Limits:

L RTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

I-68 Creek Road Bridges Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7346	\$8803	\$2850	\$0	\$0	\$0	\$0	\$0	\$18,999
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8075	\$8803	\$2850	\$0	\$0	\$0	\$0	\$0	\$19,728



2025 - 2028 Transportation Improvement Program

I-68 Creek Road Bridges Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$387	\$464	\$150	\$0	\$0	\$0	\$0	\$0	\$1,001
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$833	\$464	\$150	\$0	\$0	\$0	\$0	\$0	\$1,447
Total	\$8908	\$9267	\$3000	\$0	\$0	\$0	\$0	\$0	\$21,175



MD 56 Toms Run Bridge Replacement

MPO ID W2022-06
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Minor Collector
County Washington County
Est. Total Cost \$2,421
Prior Years Cost \$2,410
Future Years Cost \$0

Description:
 Replacement of MD 56 small structure over Toms Run with new bridge.

Limits:

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

MD 56 Toms Run Bridge Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789
ROW	\$99	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	\$1522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2410	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$2,421
Total	\$2410	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$2,421



Areawide Environmental Projects

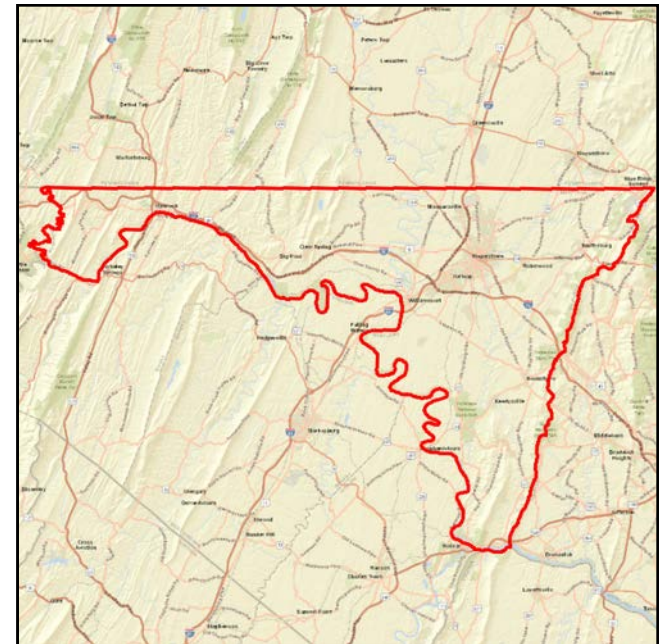
MPO ID W2025-01
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$22,800
Prior Years Cost \$19,800
Future Years Cost \$0

Description:
 Program to provide environmental and aesthetic improvements on SHA highways.

Limits:
 Areawide

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Environmental Projects

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1242	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
ROW	\$350	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$445
CON	\$15770	\$2428	\$0	\$0	\$0	\$0	\$0	\$0	\$18,198
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$17362	\$2856	\$0	\$0	\$0	\$0	\$0	\$0	\$20,218

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$158	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	\$50	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	\$2230	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$2,352
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2438	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582
Total	\$19800	\$3000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800



Areawide Safety & Spot Improvements

MPO ID W2025-02
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$50,344
Prior Years Cost \$44,344
Future Years Cost \$0

Description:

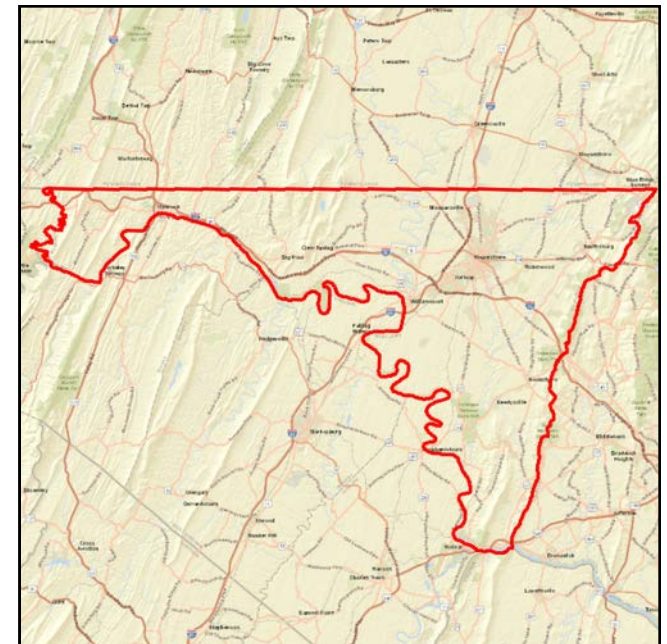
Program to provide localized improvements to address safety and/or operational issues on SHA highways.

Limits:

Areawide

LRTP Relationship:

System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Safety & Spot Improvements

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3063	\$857	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920
ROW	\$350	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$445
CON	\$35204	\$4761	\$0	\$0	\$0	\$0	\$0	\$0	\$39,965
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$38617	\$5713	\$0	\$0	\$0	\$0	\$0	\$0	\$44,330

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$297	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$340
ROW	\$50	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	\$5380	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5727	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$6,014
Total	\$44344	\$6000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,344



Areawide Resurfacing & Rehabilitation

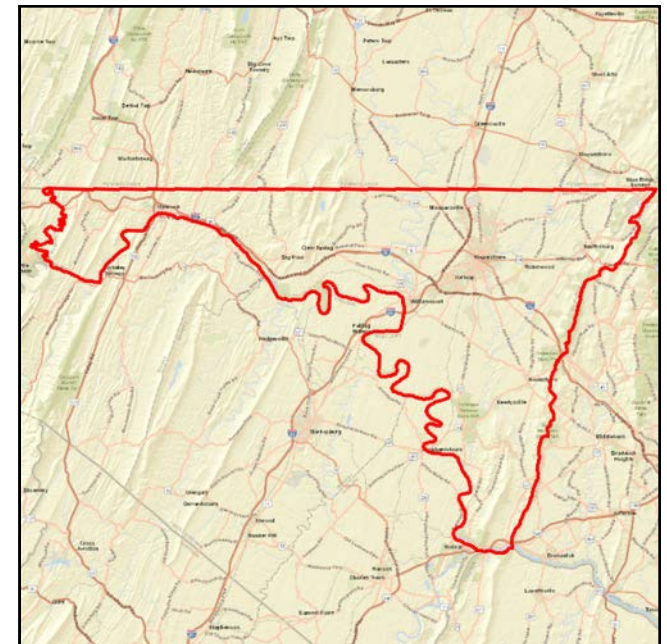
MPO ID W2025-03
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$98,500
Prior Years Cost \$64,800
Future Years Cost \$0

Description:
 Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

Limits:
 Areawide

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Resurfacing & Rehabilitation

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3805	\$1520	\$1280	\$0	\$0	\$0	\$0	\$0	\$6,605
ROW	\$350	\$95	\$80	\$0	\$0	\$0	\$0	\$0	\$525
CON	\$49523	\$16000	\$8000	\$0	\$0	\$0	\$0	\$0	\$73,523
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$53678	\$17615	\$9360	\$0	\$0	\$0	\$0	\$0	\$80,653

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$595	\$380	\$320	\$0	\$0	\$0	\$0	\$0	\$1,295
ROW	\$50	\$5	\$20	\$0	\$0	\$0	\$0	\$0	\$75
CON	\$10477	\$4000	\$2000	\$0	\$0	\$0	\$0	\$0	\$16,477
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$11122	\$4385	\$2340	\$0	\$0	\$0	\$0	\$0	\$17,847
Total	\$64800	\$22000	\$11700	\$0	\$0	\$0	\$0	\$0	\$98,500



Areawide Bridge Replacement & Rehabilitation

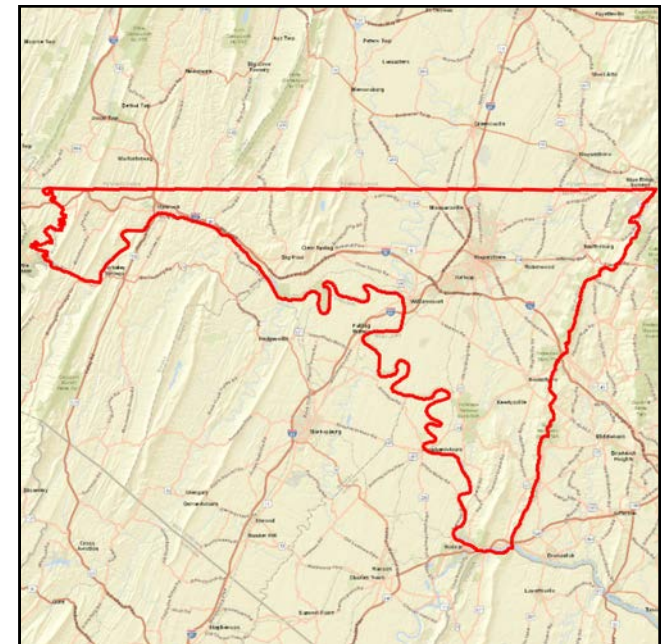
MPO ID W2025-04
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$55,450
Prior Years Cost \$42,950
Future Years Cost \$0

Description:
 Program to provide major upgrades to and maintenance of structures on SHA highways.

Limits:
 Areawide

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Bridge Replacement & Rehabilitation

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$11485	\$4560	\$0	\$0	\$0	\$0	\$0	\$0	\$16,045
ROW	\$700	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$890
CON	\$26225	\$7125	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$38410	\$11875	\$0	\$0	\$0	\$0	\$0	\$0	\$50,285

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1165	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
ROW	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	\$3275	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4540	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165
Total	\$42950	\$12500	\$0	\$0	\$0	\$0	\$0	\$0	\$55,450



Areawide Urban Reconstruction

MPO ID W2025-05
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$5,100
Prior Years Cost \$4,100
Future Years Cost \$0

Description:

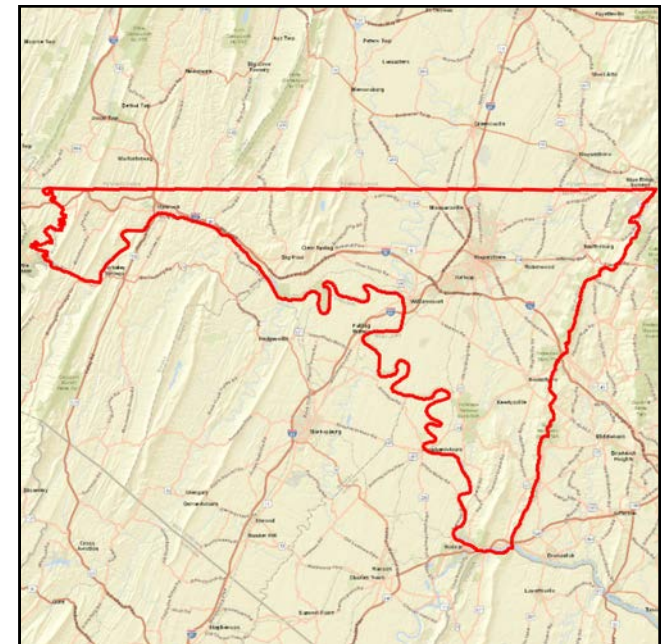
Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

Limits:

Areawide

LRTP Relationship:

System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Urban Reconstruction

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$780	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$970
ROW	\$176	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	\$2628	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3584	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$120	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$130
ROW	\$24	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	\$372	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$408
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$516	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$564
Total	\$4100	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100



Areawide Congestion Management

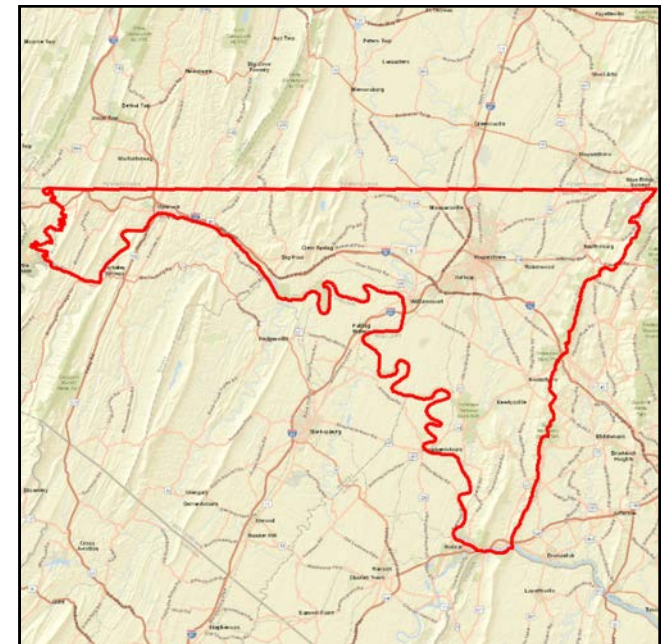
MPO ID W2025-06
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$14,300
Prior Years Cost \$11,800
Future Years Cost \$0

Description:
 Program to provide traffic control, management, and monitoring on SHA highways.

Limits:
 Areawide

LRTP Relationship:
 System Preservation





2025 - 2028 Transportation Improvement Program

Areawide Congestion Management

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2690	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595
ROW	\$176	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	\$7486	\$1428	\$0	\$0	\$0	\$0	\$0	\$0	\$8,914
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$10352	\$2381	\$0	\$0	\$0	\$0	\$0	\$0	\$12,733

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$310	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$355
ROW	\$24	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	\$1114	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1448	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567
Total	\$11800	\$2500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300



I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)

MPO ID W2023-07
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$3,098
Prior Years Cost \$3,098
Future Years Cost \$0

Description:
 Construction of I-81 interchange improvements at Maugans Avenue

Limits:
 I-81 at Maugans Avenue

LRTP Relationship:
 Fiscally Constrained Project





2025 - 2028 Transportation Improvement Program

I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,276
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,571

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
Total	\$3098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098



I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville

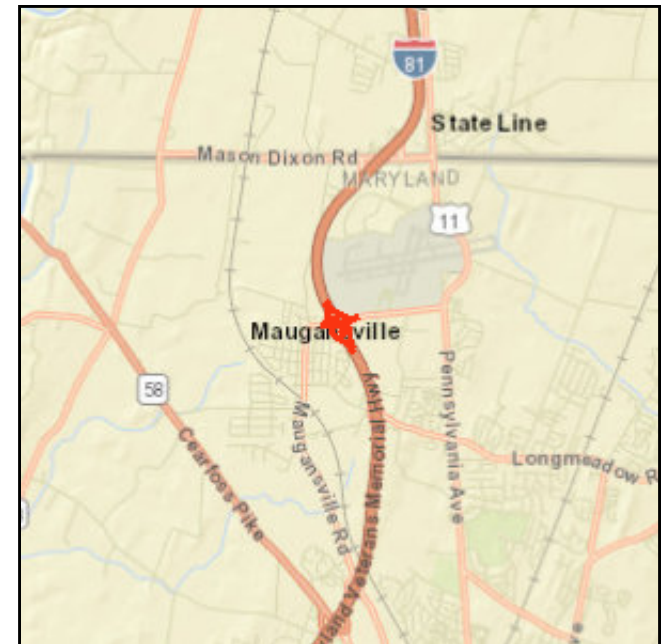
MPO ID W2023-08
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County Washington County
Est. Total Cost \$480
Prior Years Cost \$480
Future Years Cost \$0

Description:
 Construction of I-81 interchange improvements at Showalter Avenue

Limits:
 I-81 at Showalter Avenue

L RTP Relationship:
 Fiscally Constrained Project





2025 - 2028 Transportation Improvement Program

I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

State Funding

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Total	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480



Byron Bridge Accessibility

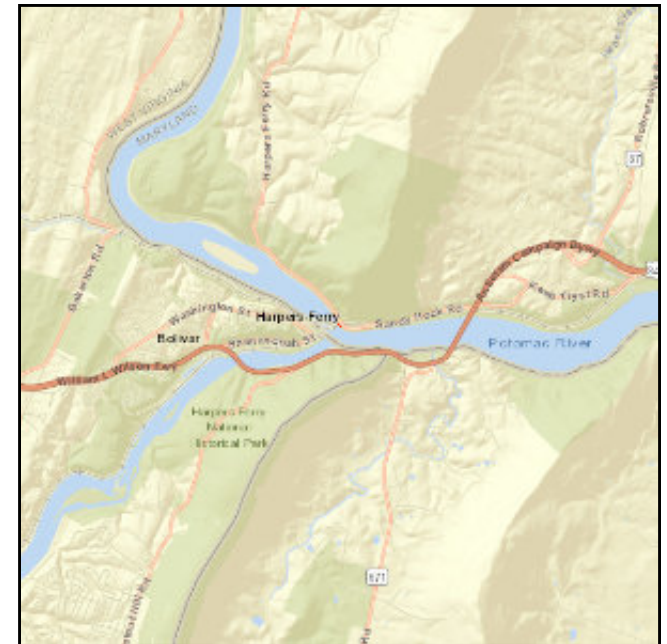
MPO ID W2024-01
Resp. Agency NPS
Project Category Roadways
State Maryland
CIP or CTP ID(s) MD NP CHOH 221851

Project Category TIP
Functional Class
County Washington County
Est. Total Cost \$500
Prior Years Cost \$500
Future Years Cost \$0

Description:
 MD NP CHOH 221851
 Improve accessibility at the Byron Bridge through the construction of an access stair

Limits:

LRTP Relationship:
 Bicycle and Pedestrian Element





2025 - 2028 Transportation Improvement Program

Byron Bridge Accessibility

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500



C&O Tunnel Rehabilitation

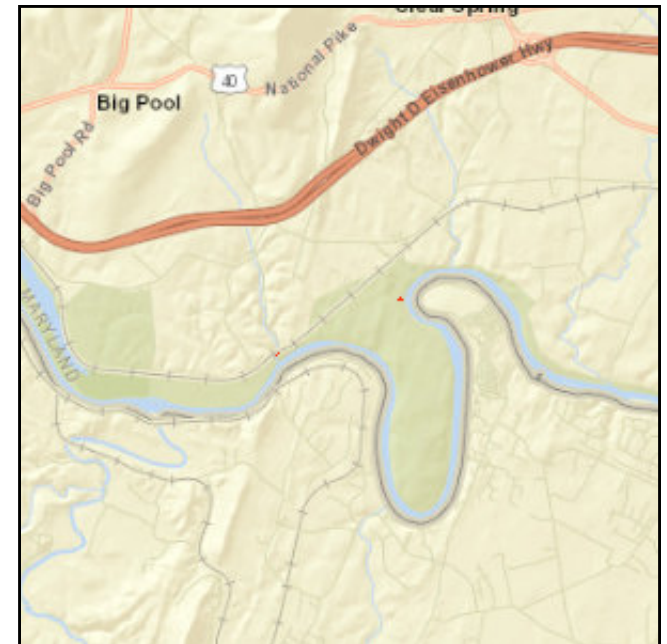
MPO ID W2024-02
Resp. Agency NPS
Project Category Roadways
State Maryland
CIP or CTP ID(s) MD NP CHOH 235(2) 242(1) ETC

Project Category TIP
Functional Class
County Washington County
Est. Total Cost \$3,385
Prior Years Cost \$3,385
Future Years Cost \$0

Description:
 Rehab 3 tunnels and approaches.

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

C&O Tunnel Rehabilitation

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385
Total	\$3385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385



Mobility Management Assistance - Section 5310

MPO ID WVT2021-07
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$208
Prior Years Cost \$134
Future Years Cost \$0

Description:
 Mobility manager salary for service in Berkeley and Jefferson counties.

Limits:
 Areawide

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Mobility Management Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$108	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$168
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$108	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$168

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$26	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$40
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$26	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$40
Total	\$134	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$208



Section 5339 - Buses and Bus Facilities Infrastructure Investment Program

MPO ID WVT2021-08
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$22,027
Prior Years Cost \$22,027
Future Years Cost \$0

Description:
 Bus Facility Construction

Limits:
 Martinsburg

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Section 5339 - Buses and Bus Facilities Infrastructure Investment Program

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$9364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,364
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$9364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,364

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$2341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341



2025 - 2028 Transportation Improvement Program

Section 5339 - Buses and Bus Facilities Infrastructure Investment Program

(Funding in Thousands)

RAISE

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$10322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,322
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$10322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,322
Total	\$22027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,027



Capital Assistance - Bus Replacement

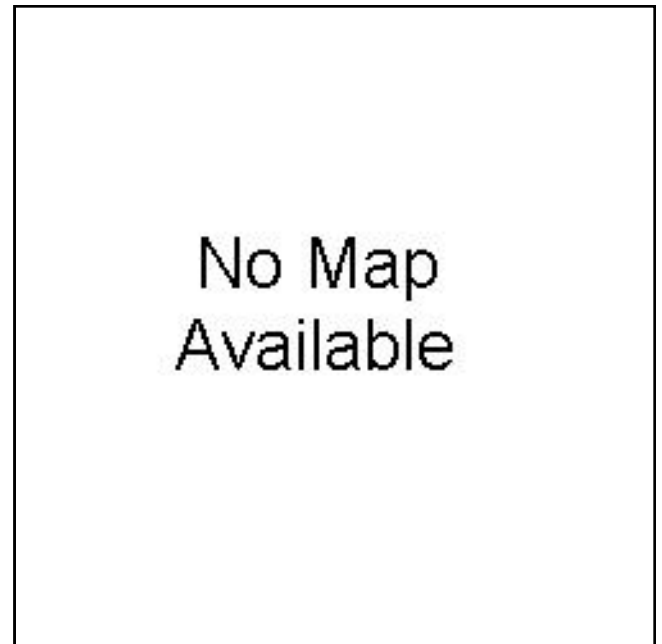
MPO ID WVT2022-01
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County WV Transit
Est. Total Cost \$978
Prior Years Cost \$978
Future Years Cost \$0

Description:
5339 Capital funds for bus replacements

Limits:

L RTP Relationship:
Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Bus Replacement

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783



2025 - 2028 Transportation Improvement Program

Capital Assistance - Bus Replacement

(Funding in Thousands)

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
Total	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978



Operating Assistance - Section 5307

MPO ID WVT2025-01
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$6,156
Prior Years Cost \$6,156
Future Years Cost \$0

Description:
 Funding for staff and typical office functions

Limits:
 Areawide

L RTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Operating Assistance - Section 5307

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$3078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$3078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078
Total	\$6156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,156



Capital Assistance - Preventative Maintenance

MPO ID WVT2025-02
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$985
Prior Years Cost \$985
Future Years Cost \$0

Description:
 Preventative maintenance for fleet vehicles

Limits:
 Areawide

L RTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Preventative Maintenance

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
Total	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985



Capital Assistance - Miscellaneous Equipment

MPO ID WVT2025-03
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$66
Prior Years Cost \$66
Future Years Cost \$0

Description:
 Purchase of miscellaneous equipment for vehicle fleet

Limits:
 Areawide

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Miscellaneous Equipment

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
Total	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66



Capital Assistance - Section 5339 Bus Replacement

MPO ID WVT2025-04
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$351
Prior Years Cost \$351
Future Years Cost \$0

Description:

Bus Purchase Program.
As of 8-16-2023, this project is serving as a bank for unused funds from Weirton.

Limits:

Areawide

L RTP Relationship:

Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5339 Bus Replacement

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
Total	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351



Capital Assistance - Passenger Amenity

MPO ID WVT2025-05
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$92
Prior Years Cost \$92
Future Years Cost \$0

Description:
 Bus Shelter Purchase, System Signage, and Other Passenger Information

Limits:
 Areawide

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Passenger Amenity

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
Total	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92



5307 Bus Replacement

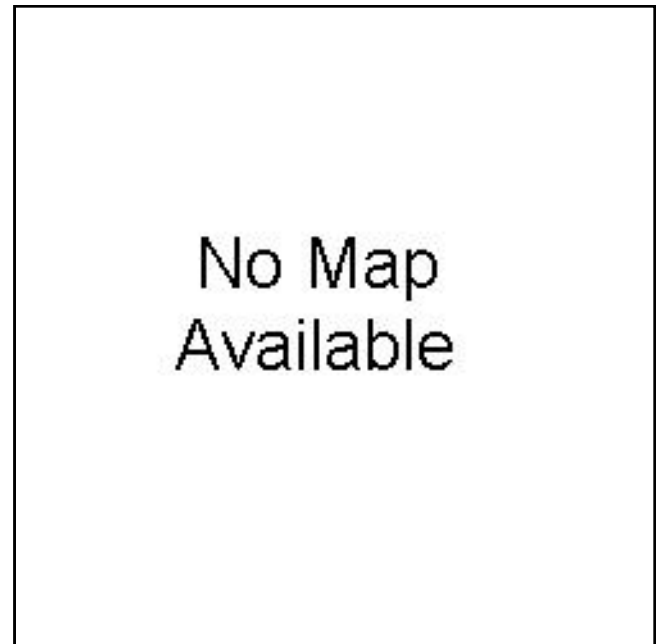
MPO ID WVT2024-01
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County WV Transit
Est. Total Cost \$900
Prior Years Cost \$900
Future Years Cost \$0

Description:
Lapsed money from Weirton

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

5307 Bus Replacement

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720



2025 - 2028 Transportation Improvement Program

5307 Bus Replacement

(Funding in Thousands)

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
Total	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900



5307 Operating Commuter Service

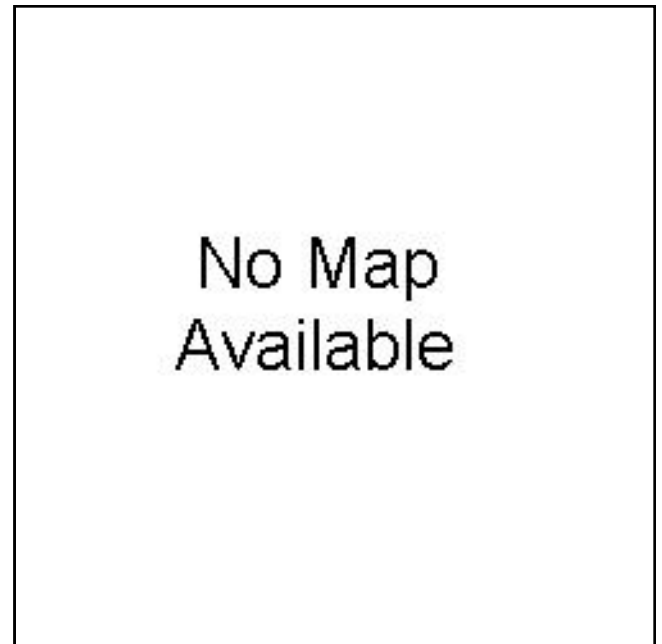
MPO ID WVT2024-02
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County WV Transit
Est. Total Cost \$1,590
Prior Years Cost \$636
Future Years Cost \$0

Description:
Lapsed money from Weirton

Limits:

L RTP Relationship:





2025 - 2028 Transportation Improvement Program

5307 Operating Commuter Service

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$318	\$159	\$159	\$159	\$0	\$0	\$0	\$0	\$795
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$318	\$159	\$159	\$159	\$0	\$0	\$0	\$0	\$795



2025 - 2028 Transportation Improvement Program

5307 Operating Commuter Service

(Funding in Thousands)

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$318	\$159	\$159	\$159	\$0	\$0	\$0	\$0	\$795
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$318	\$159	\$159	\$159	\$0	\$0	\$0	\$0	\$795
Total	\$636	\$318	\$318	\$318	\$0	\$0	\$0	\$0	\$1,590



Harpers Ferry EV Bus Replacement

MPO ID WVT2024-03
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County WV Transit
Est. Total Cost \$1,000
Prior Years Cost \$1,000
Future Years Cost \$0

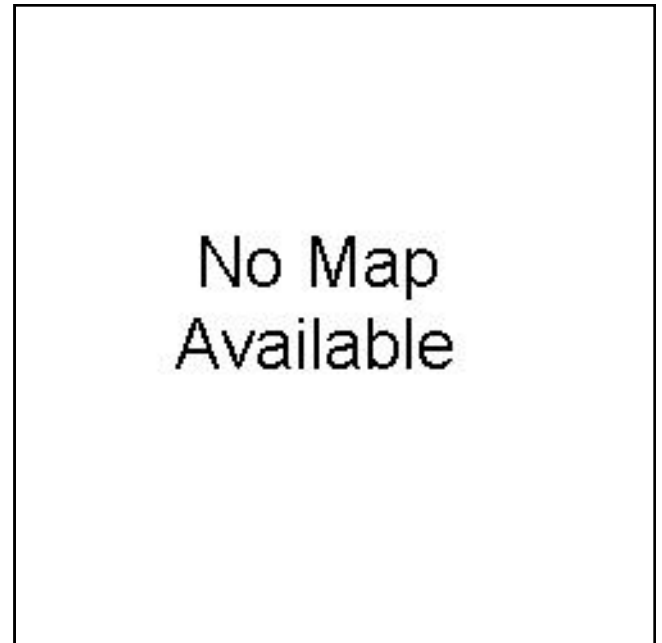
Description:

Replace a fleet of six heavy-duty transit buses that provided critical access to Harpers Ferry National Historical Park with STATE-of-the-art battery electric buses

Limits:

LRTP Relationship:

Public Transit





2025 - 2028 Transportation Improvement Program

Harpers Ferry EV Bus Replacement

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000



Harpers Ferry Bus Facility Expansion

MPO ID WVT2024-04
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$1,650
Prior Years Cost \$1,650
Future Years Cost \$0

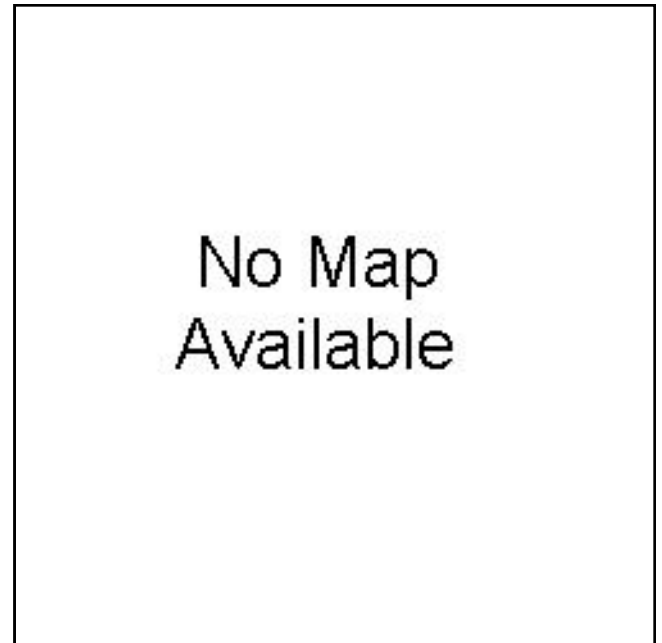
Description:

Rehabilitate the HAFE bus garage and expand to accommodate additional vehicles and eventual electrification of the fleet.

Limits:

LRTP Relationship:

Public Transit





2025 - 2028 Transportation Improvement Program

Harpers Ferry Bus Facility Expansion

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
Total	\$1650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650



Medium Duty Bus Replacement

MPO ID WT2025-01
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County MD Transit
Est. Total Cost \$2,504
Prior Years Cost \$802
Future Years Cost \$0

Description:
 Medium Duty Bus Replacement of 4 buses

Limits:
 Areawide

LRTP Relationship:
 Public Transit





Medium Duty Bus Replacement

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$642	\$321	\$321	\$720	\$0	\$0	\$0	\$0	\$2,004
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$642	\$321	\$321	\$720	\$0	\$0	\$0	\$0	\$2,004



2025 - 2028 Transportation Improvement Program

Medium Duty Bus Replacement

(Funding in Thousands)

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$80	\$40	\$40	\$90	\$0	\$0	\$0	\$0	\$250
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$80	\$40	\$40	\$90	\$0	\$0	\$0	\$0	\$250

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$80	\$40	\$40	\$90	\$0	\$0	\$0	\$0	\$250
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$80	\$40	\$40	\$90	\$0	\$0	\$0	\$0	\$250

Total	\$802	\$401	\$401	\$900	\$0	\$0	\$0	\$0	\$2,504
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Operating Assistance - Section 5307

MPO ID WT2025-02
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County MD Transit
Est. Total Cost \$11,190
Prior Years Cost \$3,730
Future Years Cost \$0

Description:
 Operating assistance for transit services provided by Washington County

Limits:
 Areawide

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Operating Assistance - Section 5307

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$1866	\$933	\$933	\$933	\$933	\$0	\$0	\$0	\$5,598
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1866	\$933	\$933	\$933	\$933	\$0	\$0	\$0	\$5,598



2025 - 2028 Transportation Improvement Program

Operating Assistance - Section 5307

(Funding in Thousands)

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$1236	\$618	\$618	\$618	\$618	\$0	\$0	\$0	\$3,708
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1236	\$618	\$618	\$618	\$618	\$0	\$0	\$0	\$3,708

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$628	\$314	\$314	\$314	\$314	\$0	\$0	\$0	\$1,884
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$628	\$314	\$314	\$314	\$314	\$0	\$0	\$0	\$1,884
Total	\$3730	\$1865	\$1865	\$1865	\$1865	\$0	\$0	\$0	\$11,190



Capital Assistance - Preventative Maintenance

MPO ID WT2025-03
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County MD Transit
Est. Total Cost \$2,187
Prior Years Cost \$710
Future Years Cost \$0

Description:

Capital Assistance for Washington County to provide public transit service in the area

Limits:

Areawide

LRTP Relationship:

Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Preventative Maintenance

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$560	\$280	\$300	\$300	\$300	\$0	\$0	\$0	\$1,740
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$560	\$280	\$300	\$300	\$300	\$0	\$0	\$0	\$1,740

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$150	\$75	\$37	\$37	\$37	\$0	\$0	\$0	\$336
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$150	\$75	\$37	\$37	\$37	\$0	\$0	\$0	\$336



2025 - 2028 Transportation Improvement Program

Capital Assistance - Preventative Maintenance

(Funding in Thousands)

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$37	\$37	\$37	\$0	\$0	\$0	\$111
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$37	\$37	\$37	\$0	\$0	\$0	\$111
Total	\$710	\$355	\$374	\$374	\$374	\$0	\$0	\$0	\$2,187



Capital Assistance - Small Paratransit Bus 504

MPO ID WT2025-04
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstates
County MD Transit
Est. Total Cost \$536
Prior Years Cost \$148
Future Years Cost \$0

Description:
 Capital Assistance for Washington County to continue to operate public transit service in the area

Limits:
 Areawide

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Small Paratransit Bus 504

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$120	\$60	\$84	\$0	\$168	\$0	\$0	\$0	\$432
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$120	\$60	\$84	\$0	\$168	\$0	\$0	\$0	\$432

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$14	\$7	\$10	\$0	\$21	\$0	\$0	\$0	\$52
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14	\$7	\$10	\$0	\$21	\$0	\$0	\$0	\$52



2025 - 2028 Transportation Improvement Program

Capital Assistance - Small Paratransit Bus 504

(Funding in Thousands)

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$14	\$7	\$10	\$0	\$21	\$0	\$0	\$0	\$52
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14	\$7	\$10	\$0	\$21	\$0	\$0	\$0	\$52
Total	\$148	\$74	\$104	\$0	\$210	\$0	\$0	\$0	\$536



Capital Assistance - Section 5310

MPO ID WT2025-05
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County Washington County
Est. Total Cost \$2,533
Prior Years Cost \$1,126
Future Years Cost \$0

Description:

Capital and Operating assistance for elderly and disabled transit services. FY2022 awards include small bus replacement, minivans, tools & equipment, Tripspark software, mobility management, preventive maintenance, and operating assistance.

Limits:

L RTP Relationship:

Public Transit





2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$1126	\$0	\$1126	\$0	\$0	\$0	\$0	\$0	\$2,252
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1126	\$0	\$1126	\$0	\$0	\$0	\$0	\$0	\$2,252

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Total	\$1126	\$0	\$1407	\$0	\$0	\$0	\$0	\$0	\$2,533



Operating Assistance - Section 5310

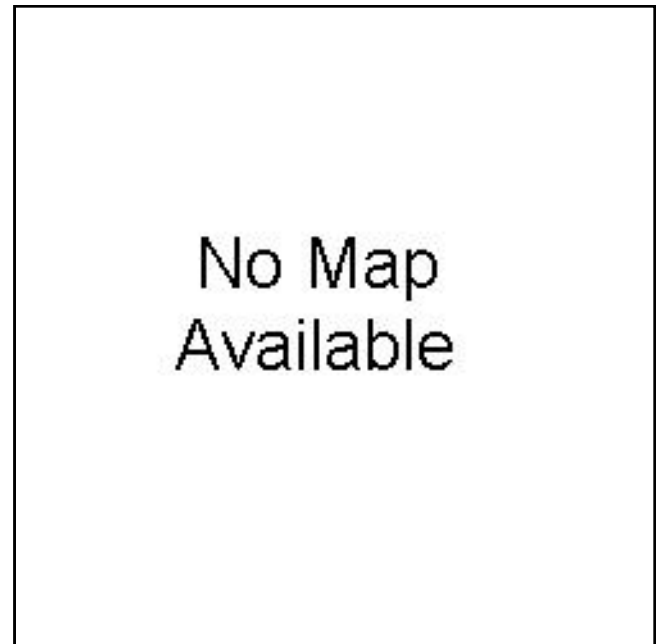
MPO ID WT2025-06
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class
County
Est. Total Cost \$2,070
Prior Years Cost \$1,035
Future Years Cost \$0

Description:
 Operating assistance for elderly and disabled transit services.

Limits:

LRTP Relationship:
 Public Transit





2025 - 2028 Transportation Improvement Program

Operating Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$1035	\$0	\$1035	\$0	\$0	\$0	\$0	\$0	\$2,070
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1035	\$0	\$1035	\$0	\$0	\$0	\$0	\$0	\$2,070
Total	\$1035	\$0	\$1035	\$0	\$0	\$0	\$0	\$0	\$2,070

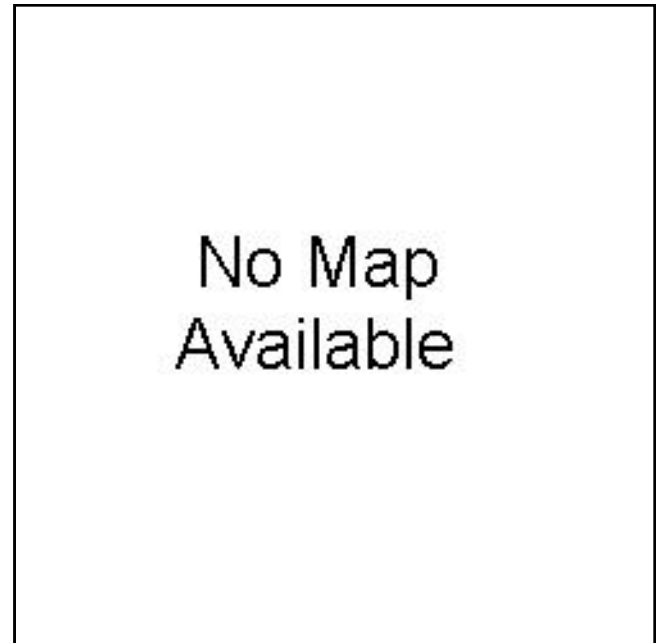


Capital Assistance - Section 5339 Service Truck

MPO ID WT2024-01
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a
Description:

Project Category TIP
Functional Class Transit
County MD Transit
Est. Total Cost \$60
Prior Years Cost \$0
Future Years Cost \$0

Limits:



L RTP Relationship:
 Public Transit



2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5339 Service Truck

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48



2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5339 Service Truck

(Funding in Thousands)

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Total	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

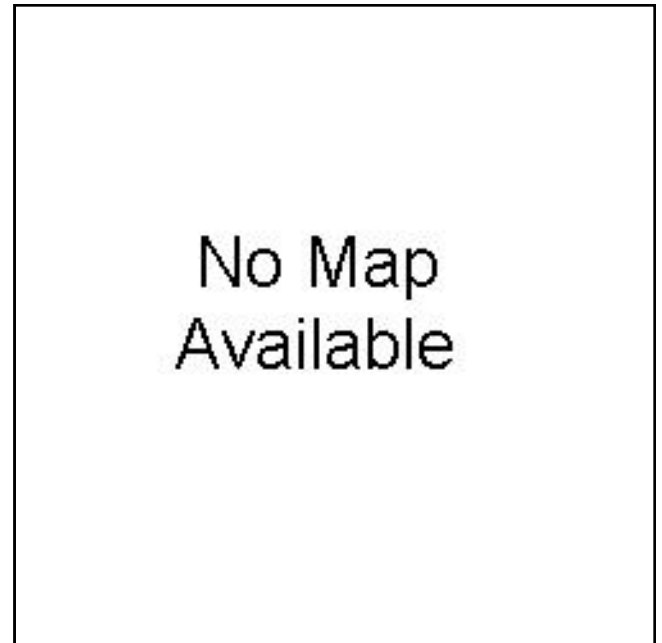


Capital Assistance - Section 5339 Oil/Water Separator

MPO ID WT2024-02
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a
Description:

Project Category TIP
Functional Class Transit
County MD Transit
Est. Total Cost \$60
Prior Years Cost \$0
Future Years Cost \$0

Limits:



LRTP Relationship:
 Public Transit



2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5339 Oil/Water Separator

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6



2025 - 2028 Transportation Improvement Program

Capital Assistance - Section 5339 Oil/Water Separator

(Funding in Thousands)

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	FY 2029 Funds	FY 2030 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Total	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60