

## MARC – West Virginia Service Cost Comparative Analysis Summary Matrix

Service / Operator	Main State / Partner State	Agreement Type / Period	Track Ownership	Operating Funding	Capital Ownership and Funding	Revenue Agreement
MARC / MTA	Maryland / West Virginia	Incremental Service Cost / Annual	CSX: Fees applied to entire line	Maryland MTA and West Virginia	<b>Rolling Stock:</b> MARC <b>Equipment:</b> MARC <b>Stations:</b> Owned locally in WV	MARC collects and retains to offset expenses
Regional Rail / SEPTA	Pennsylvania / Delaware	Incremental Service Cost with Charges for Capital Equipment usage / Annual	Amtrak: Access Fees directly to Delaware	Delaware state funds	<b>Rolling Stock:</b> DelDOT owns some cars <b>Equipment:</b> SEPTA owned <b>Stations:</b> Owned locally	SEPTA collects and retains to offset operating expense
MetroNorth	New York / Connecticut	CT pays for 65% of service on mainline and 100% on branch lines / Perpetual	Connecticut DOT	Connecticut state funds	<b>Rolling Stock:</b> Follows agreement ratio <b>Equipment:</b> Follows agreement ratio <b>Stations:</b> Shifting towards local ownership. CT funds 65% of station costs in NY	Revenue split follows agreement ratios (65%/35% on main line and 100% on branch)
“T” / MBTA	Massachusetts / Rhode Island	Capital only / Perpetual	Amtrak: Access Fees directly to RIDOT	No Direct operating Federal FTA 5337 only used for Capital projects in RI	<b>Rolling Stock:</b> MBTA <b>Equipment:</b> MBTA <b>Stations:</b> Owned locally in RI RI invests in Capital Plan identified by MBTA for projects in RI	MBTA retains
METRA	Illinois / Wisconsin	N/A	Varies: Access fees applied by owner	State and local funding	<b>Rolling Stock:</b> METRA <b>Equipment:</b> METRA <b>Stations:</b> META	Metra retains
South Shoreline RR	Indiana / Illinois	N/A	NICTD	Indiana state funds	<b>Rolling Stock:</b> NICTD <b>Equipment:</b> NICTD <b>Stations:</b> NICTD	NICTD retains
Virginia Railway Express (VRE)	Virginia / Washington DC	N/A	CSX, NS, Amtrak: VRE pays access fees	Funded by State/federal and local county contributions	<b>Rolling Stock:</b> VRE <b>Equipment:</b> VRE <b>Stations:</b> VRE	VRE retains

Models:  
 Incremental Service Cost  
 Capital Only  
 Predefined Ratio